### USSU Summary Income/Loss

**MTD** for the month of September, 2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual</th>
<th>Budget</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>47,739</td>
<td>42,177</td>
<td>5,562</td>
</tr>
<tr>
<td>Admin-Housing</td>
<td>400</td>
<td>13</td>
<td>387</td>
</tr>
<tr>
<td>Communications</td>
<td>(3,593)</td>
<td>(3,028)</td>
<td>(565)</td>
</tr>
<tr>
<td>Events - Welcome Week</td>
<td>2,799</td>
<td>5,500</td>
<td>(2,701)</td>
</tr>
<tr>
<td>Facilities</td>
<td>42,745</td>
<td>35,637</td>
<td>7,108</td>
</tr>
<tr>
<td>Food Centre</td>
<td>(2,528)</td>
<td>(2,862)</td>
<td>334</td>
</tr>
<tr>
<td>Help Centre</td>
<td>(2,933)</td>
<td>(2,851)</td>
<td>(82)</td>
</tr>
<tr>
<td>Information Center</td>
<td>71</td>
<td>1,289</td>
<td>(1,218)</td>
</tr>
<tr>
<td>Louis'</td>
<td>52,376</td>
<td>49,925</td>
<td>2,451</td>
</tr>
<tr>
<td>Louis'-Entertainment</td>
<td>(1,087)</td>
<td>(625)</td>
<td>(462)</td>
</tr>
<tr>
<td>Marketing Services</td>
<td>12,211</td>
<td>18,316</td>
<td>(6,105)</td>
</tr>
<tr>
<td>Pride Centre</td>
<td>(2,734)</td>
<td>(3,104)</td>
<td>370</td>
</tr>
<tr>
<td>Safewalk/Student Crew</td>
<td>(2,131)</td>
<td>(2,836)</td>
<td>705</td>
</tr>
<tr>
<td>Student Governance</td>
<td>(15,093)</td>
<td>(23,564)</td>
<td>8,471</td>
</tr>
<tr>
<td>Student Grants</td>
<td>4,861</td>
<td>(3,550)</td>
<td>8,411</td>
</tr>
<tr>
<td>Womens Center</td>
<td>(3,404)</td>
<td>(3,836)</td>
<td>432</td>
</tr>
<tr>
<td>XL Design</td>
<td>13,721</td>
<td>16,937</td>
<td>(3,216)</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>143,420</td>
<td>123,538</td>
<td>19,882</td>
</tr>
<tr>
<td>Place Riel (New)</td>
<td>(125,044)</td>
<td>(127,737)</td>
<td>2,693</td>
</tr>
<tr>
<td><strong>Grand Totals</strong></td>
<td>18,376</td>
<td>(4,199)</td>
<td>22,575</td>
</tr>
</tbody>
</table>

### USSU Summary Income/Loss

**YTD** for the month of September 2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual</th>
<th>Budget</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>146,993</td>
<td>121,518</td>
<td>25,475</td>
</tr>
<tr>
<td>Admin-Housing</td>
<td>2,459</td>
<td>2,641</td>
<td>(182)</td>
</tr>
<tr>
<td>Communications</td>
<td>(6,355)</td>
<td>(7,497)</td>
<td>1,142</td>
</tr>
<tr>
<td>Events - Welcome Week</td>
<td>(1,317)</td>
<td>150</td>
<td>(1,467)</td>
</tr>
<tr>
<td>Facilities</td>
<td>93,137</td>
<td>97,817</td>
<td>(4,680)</td>
</tr>
<tr>
<td>Food Centre</td>
<td>(5,044)</td>
<td>(5,792)</td>
<td>748</td>
</tr>
<tr>
<td>Department</td>
<td>Place Riel (Old) 1</td>
<td>Place Riel (Old) 2</td>
<td>Place Riel (New)</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>--------------------</td>
<td>--------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Help Centre</td>
<td>(9,317)</td>
<td>(10,134)</td>
<td>817</td>
</tr>
<tr>
<td>Information Center</td>
<td>(21,348)</td>
<td>(18,619)</td>
<td>(2,729)</td>
</tr>
<tr>
<td>Louis'</td>
<td>(59,074)</td>
<td>(86,872)</td>
<td>27,798</td>
</tr>
<tr>
<td>Louis'-Entertainment</td>
<td>(3,745)</td>
<td>(2,075)</td>
<td>(1,670)</td>
</tr>
<tr>
<td>Marketing Services</td>
<td>19,406</td>
<td>26,055</td>
<td>(6,649)</td>
</tr>
<tr>
<td>Pride Centre</td>
<td>(9,671)</td>
<td>(11,356)</td>
<td>1,685</td>
</tr>
<tr>
<td>Safewalk/Student Crew</td>
<td>(6,220)</td>
<td>(8,155)</td>
<td>1,935</td>
</tr>
<tr>
<td>Student Governance</td>
<td>(82,133)</td>
<td>(95,587)</td>
<td>13,454</td>
</tr>
<tr>
<td>Student Grants</td>
<td>5,955</td>
<td>4,600</td>
<td>1,355</td>
</tr>
<tr>
<td>Womens Center</td>
<td>(11,104)</td>
<td>(12,201)</td>
<td>1,097</td>
</tr>
<tr>
<td>XL Design</td>
<td>17,975</td>
<td>33,578</td>
<td>(15,603)</td>
</tr>
<tr>
<td><strong>Grand Totals</strong></td>
<td><strong>70,597</strong></td>
<td><strong>28,071</strong></td>
<td><strong>42,526</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>Place Riel (Old) 1</th>
<th>Place Riel (Old) 2</th>
<th>Place Riel (New)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Place Riel (New)</td>
<td>(629,747)</td>
<td>(639,120)</td>
<td>9,373</td>
</tr>
<tr>
<td><strong>Grand Totals</strong></td>
<td><strong>(559,150)</strong></td>
<td><strong>(611,049)</strong></td>
<td><strong>51,899</strong></td>
</tr>
</tbody>
</table>