

USSU 2021-2022 Budget
Capital Purchases

<u>Department</u>	<u>Description</u>	<u>Amount</u>	Received
IT	Mac mini for FileMaker	1,344.08	1,259.46
IT	5-MacBook Air and desktop/docking station	13,032.70	7,988.59
TOTAL	Capital Budget for 2021-2022	<u>14,376.78</u>	

USSU-IT Services

Purchase:

Replace existing Mac mini used as FileMaker Server

Purpose

The existing Mac mini can no longer receive operating system updates so it must be replaced

Purchase Price

\$1,268 plus \$76.08 PST = \$1,344.08

Consumable Costs

\$63.40 GST

Service/Maintenance/Warranty Costs

Above prices include the purchase of the AppleCare extended warranty for the Mac mini

Rational

See the attached IT Purchase Plan for details.

USSU-IT Services

Purchase:

5 MacBook Air and desktop/docking station

Purpose

Replace the iMacs for the four Executive and the Academic & Governance Assistant

Purchase Price

\$12,295 plus \$737.70 PST = \$13,032.70

Consumable Costs

\$614.75 GST

Service/Maintenance/Warranty Costs

Above prices include the purchase of the AppleCare extended warranty for the five MacBook Airs

Rational

See the attached IT Purchase Plan for details.