



**University of
Saskatchewan
Students' Union**
2013-14 Annual Report

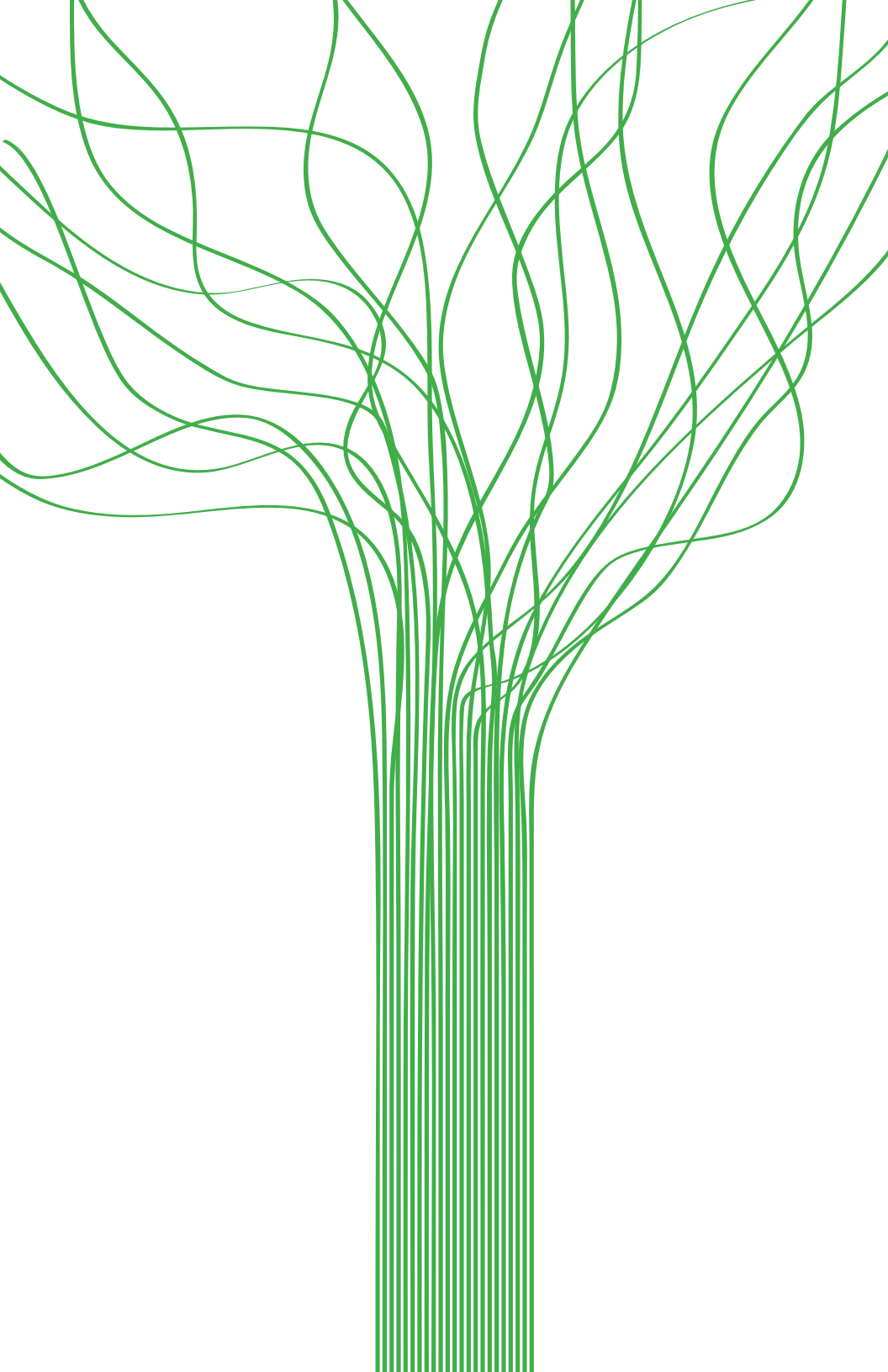






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Our Vision

The University of Saskatchewan Students' Union strives to be the recognized leader in enhancing the student experience.

Our Mission

The University of Saskatchewan Students' Union exists to represent, serve, and support the academic and non-academic needs of undergraduate students of the University of Saskatchewan through accountable, dynamic, and unified leadership. It also serves to protect and maintain the integrity of quality accessible public education.

Our Values

The following principles shall guide the University of Saskatchewan Students' Union in all of its endeavours: innovation; integrity; mutual respect; professionalism; service; social, economic, and environmental responsibility; teamwork; and trust.



President's Message Max FineDay

The Executive of the University of Saskatchewan Students' Union were elected on goals to make the University of Saskatchewan more affordable and accessible, address problems and solutions for mental health initiatives, and defend student interests. The short term in office of any student union executive provides a significant challenge when trying to accomplish change, but the 2013-2014 USSU Executive were able to accomplish many of our goals.

**“...after many meetings, presentation, statistics,
and testimonials, we were successful.”**

The student mental health crisis was impossible to ignore on our campus, nine out of ten University of Saskatchewan students have reported feeling overwhelmed, anxiety, depression, and the increasing pressures placed on students led to the Executive lobbying for a first term reading week. We worked with many campus partners to bring attention to the often-overlooked issue of student mental health. We came to the conclusion that students need a break in the first term for the same reason there is a break in the second term – stress reduction. This was met at first with hesitation from administration, as there are many complexities involved in adding a week without classes, but after many meetings, presentation, statistics, and testimonials, we were successful. We now have a first term reading week in the academic calendar for the week of Remembrance Day. Students continue to see the cost of education rise at a dramatic rate. While tuition is a significant portion of that cost, and one that the USSU continues to lobby the provincial government and university administration on, there was an opportunity born out of an innovative project in British Columbia. The Open Textbook project is dedicated to providing quality textbooks in a variety of disciplines online for students at no cost. Preliminary conversations with the provincial government and university administration

have been positive. We've had one faculty adoption in AGRC 113, Agri-Food Issues and Institutions, this adoption will save students over \$14,000 per term. We continue to look for faculty to adopt textbooks and save students even more in the future.

“...spoke out against the proposed cuts to student services, programming, and the severely misguided process.”

TransformUS dominated our campus in 2013-2014 and rightly so took up much of the Executive's time. It was a deeply flawed process that left out the voices of students and student representatives. University Students' Council, the Executive, along with many other student society presidents' spoke out against the proposed cuts to student services, programming, and the severely misguided process. Ultimately, the President of the university was dismissed and the Provost and Vice-President Academic resigned. The Interim-President has halted TransformUS and continues to work with the USSU to hear our concerns regarding our university, its reputation and students' needs.

I would like to thank all undergraduate students for the opportunity to serve as your president and I encourage all students to learn more about the USSU and how it can positively impact their experience at the U of S.

A handwritten signature in black ink, reading "Max FineDay". The signature is fluid and cursive, with a long horizontal stroke extending from the end of the name.

Max FineDay
USSU President 2013-2014



General Manager's Message

Caroline Cottrell

The University of Saskatchewan Students' Union continues to thrive in concert with, and mirroring, the on-going growth in undergraduate student numbers at our university. A significant increase in students of First Nations origin, as well as a growing number of international students, have complemented and added to the general expansion in numbers as a result of very significant population growth in Saskatoon. I am very pleased to report that the USSU has been able to manage program growth and expansion and increased demand for services without having to add to our staff, thus keeping our commitment to run as efficiently as we possibly can.

By creating efficiencies through both job melding and job separation, we have managed to reduce our core staff by a couple of full time positions over the course of the past five years, while continuing to provide our growing population with increased services.

“...the USSU has been able to manage program growth and expansion and increased demand for services...”

One of the most exciting new services to come to the USSU in 2013 was the opening of Louis' Loft. This venue's first event was a reception for the Association of Managers in Canadian College and Student Unions four day National Professional Conference which the USSU hosted. The conference entitled Running Back to Saskatoon was a huge success. Part of that success was the opening reception, which allowed us to showcase the brand new space. Since opening, Louis' Loft has become a thriving coffee and specialty sandwich shop by day and a very significant special event, wedding, catering business at night and on weekends. Most importantly though, Louis' Loft is providing a venue and services for campus clubs to do events, fund-raisers, meetings, and functions and in doing so is supplementing the services already provided by Louis'.

On a less happy note, this was also the year where collectively the USSU made the final decision to stop providing photocopying services on campus. Copy Central continued its decline in usage and the decision to no longer subsidize the service by the USSU was made. The University of Saskatchewan agreed to take full responsibility for the installation and maintenance of new card-activated copy machines in core locations across campus in order to meet students' needs.

2013-14 witnessed increasing cooperation by the Centre Coordinators in putting on a wide variety of events, whether individually or collectively the Food Centre, Help Centre, Pride Centre, Women's Centre and Student Crew/Safewalk undertook a remarkable number of events aimed at both educating and entertaining while continuing with their primary mandate of supporting all students, regardless of gender identity, sexuality, nationality or health status.

“...a remarkable number of events aimed at both educating and entertaining...”

I consider myself to be extremely fortunate in having a staff who have been with the organization for a significant amount of time and who are truly excellent at their respective jobs. Moreover, they are committed to the fulfilling the needs of undergraduate students at the University of Saskatchewan to their best of their abilities and to do so with enthusiasm and creativity, always keeping in mind the fiscal responsibilities attendant upon the use of student dollars.

It remains a joy for me to work as the General Manager of the USSU and to lead the management side of the organization, while working closely with the Executive and the Members of University Student Council.



Submitted with respect,
Caroline Cottrell
General Manager

USSU Operations

Louis'

The prime destination for University of Saskatchewan students and friends to eat, drink and see their favourite live acts perform. 2013-14 was a very successful year for Louis' with over 1.75 million in sales from May to April. The fall was highlighted by record attendance in the Bowl and busy Welcome Week concerts. Louis' continued the busy year by hosting a sold out wedding season, catering to students with an extensive menu, nightly promotions, and a wide variety of entertainment.

Louis' continued to grow business outside of the walls of the Memorial Union Building with busy event catering orders across campus. Louis' also continued to provide food and beverage services at Griffith Stadium for events ranging from Huskie Football games to track and field meets.

Louis' Loft

Louis' Loft is the new member of the USSU family located in the renovated space on the second floor of the Memorial Union building. A bustling coffee shop featuring Museo and Fair Trade coffee by day and a reception, wedding, banquet venue at night and on weekends.

Customers have their choice of fresh baking done in-house or by our friends at Wild Serendipity. Our new menu also features a variety of premium panini's, sandwiches, pizzas and snacks. We are also proud to serve local draught beer from Great Western, Paddockwood, and Saskatoon Brewery, as well as spirits from Lucky Bastard Distilleries.

The year of operation was a success with sales outpacing budget by over 20%. Numerous student groups, campus departments, and other organizations booked the Loft space for their special events, banquets, and functions throughout the year. The response to the room was overwhelming and we are confident that the Loft business will continue to grow in the years to come.

XL Print & Design

XL Print & Design enjoyed continued success due to positive word of mouth and a welcoming location on the main floor of the Memorial Union Building. Revenues continued to grow and the outlook for XL is strong as the business continues to provide a valuable service that also turns a profit for the USSU.

XL Print & Design specializes in wide format printing, colour copying and graphic design. XL offers wide format colour printing of up to 5 feet and carries various types of media such as matte paper, photo gloss, vinyl, canvas and sticker paper. XL can also print black and white wide format of up to 3 feet for the budget conscious, and can provide design for event posters, invitations, business cards, research posters, and many other products.

Information Centre

The Information Centre had continued success in its central location on the main floor of the Place Riel Student Centre. In co-operation with USSU reception they are truly the front door to the U of S campus. Together they satisfy students' needs for U-Pass stickers or opt-outs, housing advertising, CHEP good food boxes, club insurance, show tickets, STC bus tickets, table rentals, and countless directions to other parts of campus.



USSU Centres

The University of Saskatchewan Students' Union operates a number of centres for enhancing the student experience. These centres include the Women's Centre, Pride Centre, Help Centre, and Food Centre. The USSU centres are open to all students, and provide resources, support and services in a warm, positive atmosphere.

Food Centre

The Food Centre provides emergency food hampers to students in need, and the CHEP Good Food Box to the campus community.

Emergency Food Hampers are provided to students from the Saskatoon Food Bank. Students simply need a valid Saskatchewan health card and university student card. The hampers are available for pickup from the USSU Food Centre. On average 6 hampers are given out each month.

The CHEP Good Food Box provides top-quality, fresh, nutritious food at an affordable price. Subscribers place their orders every second Monday. The following Wednesday, the orders are available for pick up at the USSU main office.



The Food Centre runs a weekly Fresh Market, where fresh fruit, vegetables, and snacks, are sold to students in a central location at reduced prices. This program helps students make smart, healthy, eating decisions at a price they can afford. The centre also organizes Trick or Eat which takes place on Halloween night. The event collects non perishable food items for the Saskatoon Food Bank. The event was a success this year with over 7000 lbs of food collected by over 150 student volunteers.

Help Centre

The Help Centre is committed to providing information, referrals and personal support to students. USSU Help Centre Peer Support program offers support and referrals regarding sexual health, queer issues, academic issues, suicide, pregnancy and other student issues. They are available by appointment and on a walk in basis during centre hours.

The USSU Help Centre offers many other services to help students on a daily basis. We offer an Exam File, free condoms, candy, a kitchenette, maps, transit info, friendly faces, a positive space and provide support and community to students.

Pride Centre

The Pride Centre provides a friendly and open environment for people of all sexual orientations and gender identities. The Pride Centre supplies information on safe sex, community organizations, as well as free condoms, latex gloves, dental dams, and female condoms. The centre also organizes and offers information on local and national Queer news and community LBGTT2IQQ events. Some of the key events planned by the centre include, Queerapalooza, Ally Week, Transgender Day of Remembrance, and Carnival of Sex.

Women's Centre

The Women's Centre offers safe, dynamic, comfortable, positive space to organize around feminism and activism. The Women's Centre hosts/participates in major events throughout the year: Take Back the Night, Sexual Assault Awareness Week, Who Needs Feminism?, The National Day of Remembrance and Action on Violence Against Women, V-Day, and International Women's Day.

2013-14

Experience in Excellence Awards

Teaching Excellence Awards

Selected by students, the Teaching Excellence Award recognizes those who have demonstrated enthusiasm, organization and fairness in evaluation, providing exceptional commitment and support to their classrooms. The 2013-14 winners are:

- Alec Aitken (Geography and Planning)
- Carla Orosz (Drama)
- Scott Napper (Biochemistry)
- Paul Orlowski (Educational Foundations)
- Dean McNeill (Music)
- Monica Popa (Management and Marketing)
- Kathryn Labelle (History)
- John Moffatt (Ron and Jane Graham School of Professional Development)
- James Smith (Accounting)
- Tansley David (Languages and Linguistics)
- Qin Xiang (Instructional Support Winner – Religion and Culture)

USSU Centre Awards

The USSU Centre Awards recognize those among the University of Saskatchewan faculty, staff, students and alumni who have demonstrated leadership and courage in advancing the quality of life in support of those experiencing outstanding struggles. The 2013-14 winners are:

- Sarah Woloschuk, USSU Pride Centre Doug Wilson Award
- Jane Rolandi, USSU Help Centre Award
- Krista Bloski, USSU Women's Centre Award

Walter Murray Leadership Award

This award is presented to a student who has provided leadership beyond the call of duty in enhancing the student experience at the University of Saskatchewan. The 2013-14 winner is:

- Scott Adams

Doug Favell U of S Staff Spirit Award & Freda Salikin USSU Staff Spirit Award

These awards recognize non-academic staff members who are responsible for enhancing the student experience. The 2013-14 winners are:

- Peggy Pfeil, USSU Staff member
- Walter Escamilla, USSU Staff member
- Russell Isinger, U of S Staff Member

Vera Pezer Awards for Student Enhancement

This award is presented to U of S student volunteers who have given their time and energy to ensure that non-academic facets of the student experience are enhanced. The 2012-13 winners are:

- Jon Herriot, Member of Student Council
- Dylan Lambi-Raine, USSU Centres
- Alicia Thatcher, Volunteerism
- Religion and Culture Students' Society, Campus Group of the Year

Academic Advising Award

This award honors outstanding delivery of Academic Advising at the University of Saskatchewan and serves to recognize the importance Academic Advising has on enhancing the student experience. The 2013-14 winner is:

- Sheila Watts – College of Nursing

Engaged Young Alumni Award

The Engaged Alumni Excellence Award is given to an alumnus who is actively engaged in their community and has maintained a strong connection to the alumni of the university, who has graduated in the past five years, and is 35 years of age or younger. The 2013-14 winner is:

- Stavros Stavrou

Summarized Financial Statements of University of Saskatchewan Students' Union

Years ended April 30, 2014 and 2013



KPMG LLP

Chartered Accountants

600 - 128 Fourth Avenue South
Saskatoon SK S7K 1M8

Telephone (306) 934-6200

Fax (306) 934-6233

Internet www.kpmg.ca

REPORT OF THE INDEPENDENT AUDITORS ON THE SUMMARY FINANCIAL STATEMENTS

To the Members of the University of Saskatchewan Students' Union

The accompanying summary financial statements of the University of Saskatchewan Students' Union, which comprise the summary statements of financial position as at April 30, 2014, and the summary statement of operations for the year then ended, are derived from the audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, of the University of Saskatchewan Students' Union as at April 30, 2014, and for the year then ended.

We expressed an unmodified audit opinion on those financial statements in our report dated August 14, 2014.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations applied in the preparation of the audited financial statements of the University of Saskatchewan Students' Union. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the University of Saskatchewan Students' Union.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a fair summary of the audited financial statements.

Auditors' Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of the University of Saskatchewan Students' Union as at April 30, 2014 and for the year then ended are a fair summary of those financial statements.

A handwritten signature in black ink that reads "KPMG LLP". The signature is written in a cursive, stylized font. Below the signature is a horizontal line that starts under the "K" and ends under the "P", with a small upward tick at the end.

Chartered Accountants
Saskatoon, Canada
August 14, 2014

2013-14 Statement of Financial Position

April 30, 2014, with comparative information for 2013

Assets	2014	2013
Cash and cash equivalents	\$ 718,784	\$ 886,490
Accounts receivable	41,124	51,858
Due from University of Saskatchewan	39,567	21,122
Inventories	99,232	87,691
Prepaid expenses	5,280	13,681
Short-term investments	2,807,202	2,770,674
	3,711,189	3,820,566
Property and equipment	23,893,552	24,949,154
Trust fund	2,000	2,000
Total assets	27,606,741	28,771,720

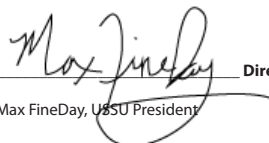
Liabilities and Deficiency	2014	2013
Accounts payable and accrued liabilities	\$ 693,188	\$ 1,160,881
Deferred revenue	215,548	123,923
Current portion of long-term debt	265,111	248,630
Current portion of obligations under capital lease	17,260	16,534
	1,191,432	1,549,225
Long-term debt	17,203,540	17,468,651
Capital lease obligation	35,214	54,870
Deferred capital contributions	10,169,378	10,148,790
Trust liability	2,000	2,000
Total Liabilities and Net Assets	27,606,741	28,771,720

On behalf of the Board:



Caroline Cottrell, General Manager

Director



Max FineDay, USSU President

Director

2013-14 Statement of Operations

Year ended April 30, 2014, with comparative information for 2013

Revenue:	2014	2013
Sales	\$ 1,915,948	\$ 1,942,532
Amortization of deferred capital contributions (note 7)	1,688,365	1,554,243
Student fees	1,176,403	1,125,030
Facilities	988,112	926,440
Marketing and media	161,780	110,117
Entertainment	73,912	41,853
Investment income and changes in fair value	48,213	46,341
Student services	39,476	27,605
Other	18,203	51,504
Ratification revenue	14,624	12,614
Total	6,125,036	5,838,279

Expenses:	2014	2013
Business operations	\$ 2,025,468	\$ 1,974,477
Amortization	1,334,884	1,309,301
Financing costs	1,120,632	1,083,684
Administrative	891,857	918,645
Building maintenance	752,403	764,639
Student services	214,757	230,304
Student governance	200,162	195,660
Entertainment	69,818	39,120
Marketing and media	39,815	47,271
	6,649,796	6,563,101
Loss before the undernoted item	(524,760)	(724,822)
Loss on disposal of property and equipment	18,247	164,504
Deficiency of revenue over expenses	\$ (543,007)	\$ (889,326)

Note: A full version of the financial statements will be made available at the office of the University of Saskatchewan Students' Union

2013-14 USSU Fees

USSU fees are used to fund a variety of Students' Union initiatives and services. For more details about the USSU's governing structure and services, please visit the USSU website at www.ussu.ca. The type of fees, including the amount contributed by each student per year, are listed below:

Full-Time On Campus Undergraduate Students

Students' Union.....	\$ 71.72
Health and Dental Plan	\$ 247.69
Student Infrastructure Fee	\$ 113.04
U-Pass	\$ 149.24 (\$74.62 per term)

Part-Time On Campus Undergraduate Students

Students' Union.....	\$ 35.86
Student Infrastructure Fee	\$ 56.52
U-Pass	\$ 149.24 (\$74.62 per term)

Off-Campus and Audit Only Students

Students' Union.....	\$ 35.86
Student Infrastructure Fee	\$ 56.52

USSU Student Fee Details

Students' Union

The Student' Union fee is used to fund advocacy work and services.

Health and Dental Plan

The USSU Health & Dental Plan provides a comprehensive package of health, dental, vision and travel benefits to fill the gaps left by provincial Medicare and a parent or spouse's plan.

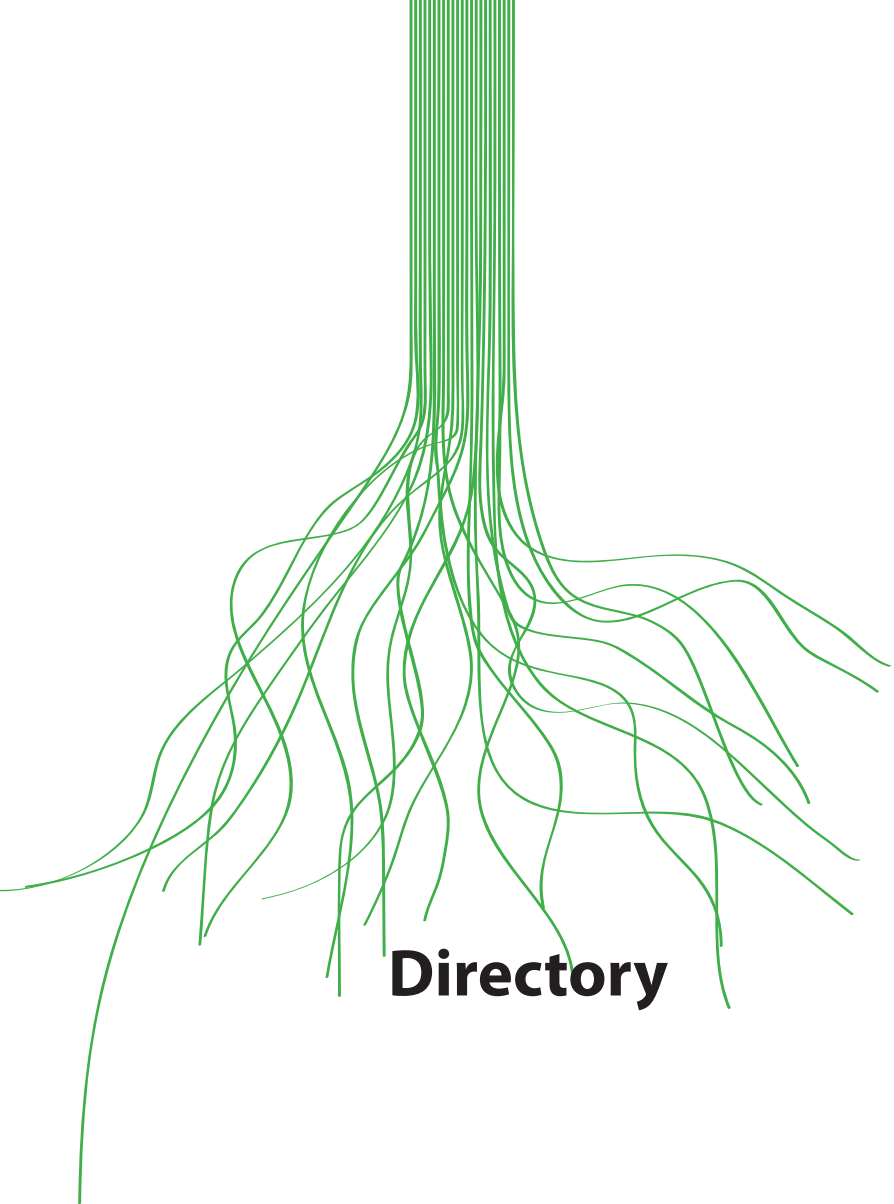
Student Infrastructure Fee

In March 2003 students voted to implement the Student Infrastructure Fee for the purpose of constructing and sustaining student buildings. Primarily this fee will repay the loan acquired for a 22 million dollar renovation and expansion of Place Riel Student Centre.

U-PASS

Undergraduate students (some exemptions apply) are assessed a mandatory fee of \$74.62 per academic term providing transit coverage from September through December for Term 1, and January through April for Term 2. U-PASS does not include the summer period of May through August. U-PASS allows students unfettered access to Saskatoon Transit services and it is a significant part of the USSU's commitment to sustainability.





Directory

2013-14 Executive Committee

President: Max FineDay
VP Operations & Finance: Jenna Moellenbeck
VP Academic Affairs: Jordan Sherbino
VP Student Affairs: Nour Abouhamra

University Students' Council

Chair: Scott Hitchings
Agriculture and Bioresources: Stacy Pritchard
Arts & Science: Melissa Gan
Arts & Science: Steven Heidel
Arts & Science: Megan Vandendriessche
Education: Morgan Jangula
Education: Borden Miller
Engineering: Wyatt Berlinic
Engineering: Sara Kruger
Edwards School of Business: Alex Keen
Edwards School of Business: Jordan Robertson
Indigenous Students: Phoenix Rider
Indigenous Students: Monica Iron
International Students: David Ogunkanmi
International Students:
Kinesiology: Bruno Goncalves-Sebastiao
Law: Shawn Heinz
Medicine: Jon Herriot
Nursing: Dillan Radomske
Pharmacy & Nutrition:
St. Thomas More: Rainer Kocsis
St. Thomas More: Benjamin Schwab
Veterinary Medicine: Alyssa Anderson

USSU Administration

General Manager: Caroline Cottrell
Facilities Manager: Stefanie Ewen
Business & Services Manager: Jason Kovitch
Communications & Marketing Manager: Jason Ventnor
Controller: Amanda Mitchell
Graphic & Media Designer: Olivia Swerhone-Wick
Accounting Assistant: Peggy Pfeil
Administrative Secretary: Barb Yanko
Administrative Secretary: Desiree Moody
Administrative Secretary: Mandy Elash

USSU Operations

Louis' Loft: Sean Gallop
Copy Central: Len Derksen
Information Centre: Poonam Rana
Louis': James Haywood, Kelly Oliver, Dan Smolinski
XL Print & Design: Luke Warman

USSU Centres

Food Centre: Alex Gao

Help Centre: Natalya Mason

Pride Centre: Jack Saddleback

Safewalk / Student Crew: Ata Merat

Women's Centre: Heather Kevill

Affiliated Clubs and Associations

5 Days for the Homeless

Aboriginal Law Student Association

Agricultural Students Association

Ahmadiyya Muslim Students' Association

AIESEC Saskatoon

Amnesty International U of S

Anatomy & Cell Biology Club (ACBC)

APALA (a.k.a. Archaeology Student's Association)

Arts and Science Students' Union

Association of Korean Canadian Scientists and Engineers U of S

Bangladesh Student Association of University of Saskatchewan

Bangladesh Undergraduate Student Federation - U of S

Best Buddies UofS

Biochemistry Students Association

Canadian Association of Pharmacy Students and Interns

Catholic Christian Outreach Saskatoon

Chemistry Students' Society

Chinese Students' & Scholars' Association

CIM Saskatoon Student Chapter

Civils Club

Comitatus

Computer Science Students' Society

Corporate Law Club

Criminal Law Students Association

Do Something - U of S

Drama Student Association

Education Students' Society

Edwards Business Students' Society

Edwards JDC West

Enactus Saskatoon Community Development Corp

English Undergraduate Society

Environmental and Bioresources Student Association

Environmental Studies Students Association

EWB Saskatchewan

FABS Student Club

Freethought Alliance

Front Row U of S

Geological Engineering Student Society

Golden Key International Honor Society

Green Legal

Greystone Scholars Society

HAC

Health Science Student Association

Hillel Saskatoon
History Undergraduate Students' Association
Huskie Motorsports Formulae SAE
IEEE Student Branch
India Students' Association
Indian Teacher Education Program
Indigenous Students' Council
International Studies Students' Association
InterVarsity International Student Ministry IVCF
IVCF U of S
Just Rights
Linguistics Student Association
LSA
Lutheran Student Movement
Malaysian Students' Association
Management Students' Association
Mechanical Engineering Students Association
Microbiology and Immunology Student's Association
Multiple Sclerosis Awareness and Fundraising Club
Muslim Students' Association
National Mining Competition
Northern Administrative Students Association
Nutrition Professional Enhancement Club
One Health Club
Operations Management Students' Association
Ore Gangue
Oxfam Campus Club
Pakistani Students' Association
Pandora Women
Physics Students' Society
Physiology and Pharmacology Student Society (PPSS)
Planning Students' Association
Political Studies and Public Administration Students' Society
Power to Change
Professional Development Student Association
Red Cross Student Association
Religion and Culture Students' Society
Saskatchewan Dental Student Society
Saskatchewan Party Campus Club
Saskatchewan Pharmacy and Nutrition Students' Society
Saskatchewan Young Liberal Organization
Saskatoon Engineering Students' Society
Saskatoon Historical Fencing
Saskatoon Nursing Student Association
Saskatoon Psychology Students' Society
Socialist Students Association
Society of Petroleum Engineers
Solidarity for Those in Solitary
Sri Lankan Student Association
STARS

Student Chapter of CAMA
Student Medical Society of Saskatchewan
Student Wellness Initiative Toward Community Health
Students for Public Interest Research
SUNTEP Student Representative Council
U of S Animanga
U of S Campus Kin Club
U of S Cheer Team
U of S Chemical Engineering Student's Society
U of S Concrete Toboggan
U of S Curling Club
U of S Debate Society
U of S GLOBAL PEACE ALLIANCE
U of S Men's Ultimate
U of S New Democrats
U of S PMC
U of S Pre-Vet Club
U of S Stockmans Club
U of S Sundogs AeroDesign Team
U of S Table Tennis Club
University Christian Ministries
University of Saskatchewan Biology Club
University of Saskatchewan Gamers' Club
University of Saskatchewan Horticulture Club
University of Saskatchewan Junior Chamber of Commerce
University of Saskatchewan Space Design Team
University of Saskatchewan Students for Life
University of Saskatchewan Ukrainian Students' Association
UOFS WOMEN IN THE LEGISLATURE
Visual Artists Student Union
WCVN Animal Welfare Club
WCVN Equine Club: SCAAEP
WCVSA
We the Artists
What's Your Cap?
WUSC U of S



University of Saskatchewan Students' Union

Room 110, Place Riel Student Centre
1 Campus Drive
Saskatoon, Saskatchewan
S7N 5A3