

USSU 2023-2024 Budget		
Infrastructure Capital Purchases		
<u>Department</u>	<u>Description</u>	<u>Amount</u>
Louis'	Lighting Control	26,065.22
TOTAL	Infrastructure Capital Budget for 2023-2024	26,065.22

USSU - Louis'

Purchase:

Lighting Control System

Purpose

To replace 21 year old lighting control system and panels

Purchase Price

Controllers, dimming relay packs, power supplies, touch sccreens, programming and start up.= \$16,379.83.
Development permit estimate= \$1,000. Labour for installation estimate= \$8,210. PST (Estimated)= \$1,475.39 =
\$26,065.22

GST (Estimated)= \$1229.49

Service/Maintenance/Warranty Costs

n/a

Rational

Louis' lighting control system and panels are extremely outdated as they were installed in 2002. The panels and syste

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