<table>
<thead>
<tr>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Louis'</td>
<td>Lighting Control</td>
<td>26,065.22</td>
</tr>
<tr>
<td>TOTAL</td>
<td>Infrastructure Capital Budget for 2023-2024</td>
<td>26,065.22</td>
</tr>
</tbody>
</table>
## USSU - Louis' Lighting Control System

### Purpose
To replace 21 year old lighting control system and panels

### Purchase Price
Controllers, dimming relay packs, power supplies, touch screens, programming and start up. = $16,379.83. Development permit estimate = $1,000. Labour for installation estimate = $8,210. PST (Estimated) = $1,475.39 = $26,065.22

### GST (Estimated) = $1229.49

### Service/Maintenance/Warranty Costs
n/a

### Rational
Louis' lighting control system and panels are extremely outdated as they were installed in 2002. The panels and systems are restricted to dimming certain areas of the venue and the system is stuck at a certain level. A new system will allow for full dimming and control of lighting over the entire venue.
Louis' lighting control system and panels are extremely outdated as they were installed in 2002. The panels and system are stuck at a certain level. A new system will allow for full dimming and control of lighting over the entire venue.

**BUDGET - FOR THE YEAR ENDING APRIL 30, 2024**