
University Students' Council Agenda
September 12, 2024
Roy Romanow Student Council Chamber – 6:00 PM

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Introductions
- 6. Minutes and Reports for Information**
 - 6.1. President's Report
 - 6.2. USC Minutes
 - 6.3. Executive Committee Minutes and Report
 - 6.4. Academic Relations Committee Report
 - 6.5. Advocacy Committee Report
 - 6.6. Campus Group Committee Report
 - 6.7. Code of Ethics and Disciplinary Committee Report
 - 6.8. Elections Committee Report
 - 6.9. Finance Committee Report
 - 6.10. Governance Committee Report
 - 6.11. Student Life and Sustainability Committee Report
 - 6.12. Student and City of Saskatoon Connection Committee Report
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine

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- 9. Business**
 - 9.1. Roberts Rule and USC
 - 9.2. Exercise - Owl names and Pineapple on pizza
 - 9.3. USSU leadership modules
 - 10. New Business**
 - 11. Questions, Comments, and Announcements**
 - 12. Adjournment**

University Students' Council Minutes
April 4, 2024
Roy Romanow Student Council Chamber – 6:00 PM CST

1. Call to Order

The meeting was called to order at 6:05 PM.

2. Land Acknowledgement

Chairperson Anees stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Minutes and Reports for Information

3.1. USC Minutes – 03.28.2024

3.2. Executive Committee Minutes and Report – 04.02.2024

President Mann shared the following from the meeting:

- The Executive is planning for the transition and onboarding of incoming executives.
- Planning for this USC meeting and social.
- Reviewed grants.
- Coordinated exam schedules and days off.

3.3. Campus Group Committee Report – 04.02.2024

VP Mehta shared the following from the meeting:

- Voted on policy changes, and they were approved.
- Several funding requests have been approved, and one group has been ratified.
- VP Mehta created videos about how to apply for funding and ratification and added them to the campus groups shared drive.

3.4. Elections Committee Report – 03.28.2024

Manager Ventnor explained why there was a delay in ratifying the results. Due to a misspelling of a candidate's name, there was a discrepancy in the number of votes for VP Academic Affairs and VP Student Affairs

compared to the total number of votes. The error was corrected, and the correct number of votes were retrieved and verified from PAWS later that evening. The results were ratified and announced the next day.

3.5. Indigenous Student Advisory Committee Minutes – 03.28.2024

4. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of March 28, 2024, into the official record.

USCMotion123: President Mann / Councillor Salsbury CARRIED

Move to adopt the Executive Committee minutes from April 2, 2024, into the official record.

USCMotion124: VP Singh / President Mann CARRIED

Move to adopt the Campus Group Committee report from April 2, 2024, into the official record.

USCMotion125: Councillor Mehta / Councillor Ahmed CARRIED

Move to adopt the Indigenous Student Advisory Committee minutes from April 2, 2024, into the official record.

USCMotion126: Councillor Sangwais / Councillor Proudfoot CARRIED

Move to adopt the Elections Committee minutes from April 2, 2024, into the official record.

USCMotion127: President Mann / Councillor Ryu CARRIED

5. Questions, Comments, and Announcements

5.1. SLEQ

VP Bauman reminded students that today is the last day to complete SLEQs (Student Learning Experience Questionnaires). SLEQs are an important means for students to provide the University with feedback on courses. However, some students are using SLEQs in an inappropriate manner. VP Bauman plans to meet with stakeholders in the spring to discuss how to move forward with SLEQs.

6. Adjournment

The meeting was adjourned at 6:16 PM.



Executive Meeting Minutes for May 6, 2024

Present:

President/Chair – Krunal Chavda

VP Operations and Finance – Moses Ahiabu

VP Academic Affairs – Elisabeth Bauman

VP Student Affairs – Upkar Singh

SM Communications & Marketing – Jason Ventnor

Academic & Governance Assistant – Brock Neufeldt

Regrets:

Absent:

1. Call to Order

The meeting was called to order at 1:03 PM. President Chavda stated the land acknowledgement.

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

No formal minutes from the previous meeting.

4. Roundtables

a. President Chavda

i. Meetings

1. Executive Meeting
2. Pride Planning Committee Meeting
3. President Role overview with Jason Ventnor
4. Accounting with Amanda Mitchell
5. Governance and Procedures with Jason Ventnor
6. Krunal Elisabeth Bauman Check-in
7. Meeting with Jason Kovitch for USSU Food Centre report

ii. Projects/Initiatives

1. USSU Executive Scholarships rubrics

iii. Events

1. Asian Heritage Month
2. City of Saskatoon Volunteer Appreciation Reception



- a. President Chavda spoke with the Mayor. He invited the USSU Executive to speak to the City Council about housing. The City of Saskatoon will be having a debate about housing policy in June.
 3. Red Dress Day
 - iv. **Other**
 1. Phone call about campus group information with Deputy Provost Dr. Patti McDougall
 2. Reading over transition documents
- b. VP Ahiabu**
- i. **Meetings**
 1. Senior Manager / Exec Meeting
 2. Admin Team Welcome
 3. Computer training with Scott Henderson
 4. Facilities tour with Stefanie Ewen
 5. Executive meeting
 6. Louis' Assistant Manager Interview with Jason Kovitch
 - a. Two interviews so far.
 7. VP Operations and Finance Role overview with Jason Ventnor
 8. Accounting meeting with Amanda Mitchell and Adam Nobel-Lang
 9. Governance and Procedures with Jason Ventnor
 - ii. **Projects/Initiatives**
 1. Created a test Campus Group
 2. Review and amend Campus Group Handbook
 - iii. **Events**
 1. Red Dress Day
 2. Asian Heritage Month
 - iv. **Other**
 1. Review of transition documents
- c. VP Bauman**
- i. **Meetings**
 1. GEN AI Teaching and Learning committee
 - a. Discussing how to update policies to outline proper usage of AI.
 2. Jae Morgans regarding Student M case and Student K case
 3. Year End photo shoot
 4. Exec lunch
 5. Student case meeting M
 6. Meeting with Amanda Storey



7. Meeting with Vanessa Belyk
 - a. They reserve academic misconduct hearing times in May for graduating students.
 8. SM/Exec introduction meeting
 9. Admin team welcome
 10. Convo with Julian Demkiw
 - a. Students with academic misconduct + graduation details
 11. Computer training with Scott
 12. Meeting with Greg Malin
 - a. Issues with students taking courses in two different colleges.
 13. Assessment Working Group
 - a. Last meeting
 - b. Drafted policy, needs a LOT of editing
 - c. Will continue having meetings with Wendy James
 14. Student Case meeting N
 15. Student Case meeting K
 16. Student Case meeting A
 17. Exec Meeting
 18. Meeting with Department head + student
 19. RSAW
 - a. There are changes that will disallow research grants from going to teaching instructors (non-tenured). This makes it more difficult for instructors to get a tenured position and could lower the quality of instructors.
 - b. Debate about the Siemens' Chair grant. Concerns about ethics of research.
 20. Student Case meeting S
 21. Meeting with Dean Milne of A&S
 22. Accounting with Amanda
 23. Student Case meeting J
 24. Krunal + Elisabeth check in
 25. Governance + Procedures with Jason Ventnor
 26. Student Supports interview with Renee Penny
 27. Student Case meeting S
 28. Student Case meeting L
 29. Jae Morgans
- ii. Projects/Initiatives**
1. Summer projects:
 - a. Student avenues for supports
 - b. Academic cases
 - c. Build relationships with faculty
 - d. Prepare for events in year



- e. Prepare videos for fall
 - 2. Asked to speak on panel about barriers to RSAW in classrooms
 - a. Faculty and students will come together to address issues.
 - iii. **Events**
 - 1. GSA Gala
 - 2. Red Dress Day
 - iv. **Other**
 - 1. N/A
- d. **VP Singh**
 - i. **Meetings**
 - 1. Executive Meeting
 - 2. VP Student Affairs role with Jason Ventnor
 - 3. Accounting with Amanda Mitchell and Adam Nobel-Lang
 - 4. Governance with Jason Ventnor
 - 5. Admin Team introduction
 - ii. **Projects/Initiatives**
 - 1. Planning for the first event: most probably Summer Games
 - 2. Collaborating with the Office of Sustainability for Bike to Work Day
 - iii. **Events**
 - 1. Asian Heritage Month
 - 2. Red Dress Day
 - iv. **Other**
 - 1. Reading over transition documents and event proposals of the past Exec

5. New business

- a. **USSU Executive Scholarships**
 - i. There are 24 applications from last year to review. The criteria established by the previous executive involves the candidates' experience with advocacy and equity, diversity, and inclusion. President Chavda has made a rubric to evaluate the applications. President Chavda asked that all executives review the applications and add scores for each one by the Executive meeting next week.
- b. **USSU Executive Sponsorship - XL Printing to USask, for Pride flag raising ceremony**
 - i. President Chavda requested that all executives attend the flag raising ceremony on May 31 if possible.
 - ii. USask will be giving away merch.
- c. **Board for putting the banner made at the Pride flag ceremony**
- d. **Campus Groups policy - Ratification process to involve elections results**
 - i. Discussion about how to promote democracy within campus groups and make them more accountable to members and the USSU. Larger groups



should be required to hold elections, but this might not work for smaller groups.

e. Monthly Exec Reports

- i. President Chavda will create a template for reports that each member of the Executive Committee will complete each month and submit to him.

f. Asana

- i. President Chavda would like everyone to input their work into Asana. Doing so will allow President Chavda to more easily keep track of progress toward the USSU's objectives.

g. Slack

- i. Slack is to be used for internal communication to reduce the number of emails in executives' inboxes.

h. Confidentiality

- i. USSU executives are privy to sensitive information and must be careful with it. Anyone who is not USSU staff asking for information about the USSU can find the information they need on the website.

i. USSU Execs/Opus Meeting June 5th?

- i. VP Ahiabu shared that they are looking for students to sit on the council. June 5 might be a time when all executives can meet.

j. Review and amend Campus Group Policy with Krunal Chavda

k. Ratification

- i. A campus group has lost access to their email and wants access ahead of an event on May 7. They would like provisional ratification to help deal with the problem.

l. Shared Goals for Execs

- i. President Chavda will make a document with his goals for the year, and he requested that the other executives make similar documents. President Chavda will then compile each of the executive's goals into a single document that will outline the USSU's objectives and guide its work for the year.

6. Adjournment

Meeting was adjourned at 1:50 PM.



Executive Meeting Minutes for May 13, 2024

Present:

President/Chair - Krunal Chavda

VP Operations and Finance - Moses Ahiabu

VP Academic Affairs - Elisabeth Bauman

VP Student Affairs- Upkar Singh

SM Communications & Marketing - Jason Ventnor

Regrets: AGA - Brock Neufeldt

1. Call to Order

The meeting was called to order at 11:22 AM.

- Land Acknowledgement

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

EXEC 2024.05.06

Mover: President Chavda

Seconder: VP Singh

Approved.

4. Roundtables

a. President Chavda

i. Meetings

1. Executive Meeting,
2. Facilities Overview
3. Directors liability with USSU lawyer
4. Exec/SM meeting
5. Communications
6. Dr. McDougall X USSU exec meeting
7. UCRU Board Meeting
8. Events and Campaign meeting
9. Centre Introduction
10. Execs X Student Care Meeting
11. FARC meeting



12. Meeting with a student X Krunal
13. Operations and Services
14. Jason K - Food Centre report overview
15. Food Centre Report - Dr. McDougall
16. SJP, Dr. Cranston, Dr. McDougall and Krunal - meeting
17. Julian X Krunal - Board of governors overview
18. Pride Flag raising subcommittee
19. Events Planning with Jason V and Upkar
20. Krunal x Jason K - Food Centre (Dr. McDougall Questions)

ii. Projects/Initiatives

1. Goals document

iii. Events

1. Startup TNT with Moses, Upkar.

iv. Other

1. University updating space booking policy, to increase time between booking and event to 7 business days to allow for proper administrative processes.

b. VP Ahiabu

i. Meetings

1. Executive Meeting
2. Facilities Overview
3. Dr. Patti McDougall and USSU Executives Meeting
4. Directors liability with USSU lawyer
5. Exec/SM meeting
6. Communications with Jason Ventnor and Mark Magkasi
7. UCRU Board Meeting
8. Events and Campaign meeting
9. Centre Introduction with Jason Kovitch
10. Execs and Student Care Meeting
11. Operations and Services Introduction with Jason Kovitch
12. Campus Club Overview with Adam Nobel-Lang , Stefanie Ewen , Amanda Mitchell , and Jason Ventnor (Missing)
13. Accountabilities with Amanda Mitchell
14. Introduction to the Governance Office (USSU & GSA)
15. Transit meeting regarding accessibility and operational efficiency
 - a. Fixed routes to Brighton coming soon
 - b. Enhancing operations to cover certain areas in Rosewood
 - c. OnDemand transit to Aspen Ridge
16. BRT Concrete Stamp Design Sharing
 - a. Stamp in most BRT stations, design choice: berries and animals that eat berries



17. Meeting with one campus group leader regarding funding issues
18. Bi-Weekly Mistatimōk Committee Meeting

ii. Projects/Initiatives

1. Cheque Requests
2. Ratification review
3. Professionally ratified Islamic Dawan Society through email motion

iii. Events

1. Top20 Start up TNT with **Krunal Chavda** and **Upkar Singh**

iv. Other

1. Pitch Practice with Opus

c. VP Bauman

i. Meetings (30 meetings)

1. Student Case Meetings (9)
2. Directors + Liability Meeting with lawyer
3. GenAI Teaching and Learning Working Group
4. Exec/SM Meeting
5. Communications (Jason Ventnor + Mark)
6. Patti McDougall
7. Meeting with Brock
8. TLARC
 - Classroom scheduling , more classrooms to move outside 8:30 to 4:30
 - Faculty centric approach and not student centred approach
 - Push back for outside 8:30 to 4:30
 -
9. 9am Events & Campaigns
10. Wendy James
11. Mandy Fehr
12. Centres Introduction
13. Academic Programs Committee
14. Amanda Storey, governance office
15. Shalisse from Student Affairs and Outreach
16. Exec and Student Care
17. Shalisse + Student
18. Student Hearing
19. Beau from Student Outreach
20. Jae Morgans
21. Operations and Services Introduction
22. Introduction to Governance Office University of Saskatchewan

ii. Projects/Initiatives

1. So many student cases
2. Investigating:



- a. Misconduct cases where student belongs to a different college than the course in which the misconduct allegation takes place
 - b. Course transfer policies
 - c. AI policies
 - d. How misconduct cases affect students planning to graduate
3. AI Working Group
 4. Getting together student leaders consultation group for Wendy James' Assessment Policy Consultation
 5. Finalization of Excellence Awards
- iii. Events**
1. Speaking at panel tomorrow
- iv. Other**
1. Asana?
 2. Should I send an email to councillors for University council on Thursday?
 3. Meeting with University of Alberta and Open Resources about textbook things
 - a. Later in June
- d. VP Singh**
- i. Meetings**
1. Executive Meeting,
 2. Facilities Overview
 3. Directors liability with USSU lawyer
 4. Exec/SM meeting
 5. Communications
 6. Dr. McDougall X USSU exec meeting
 7. Meeting with Dr. McDougall regarding a Search Committee for PA Campus Principal
 8. Events and Campaign meeting
 9. Centre Introduction
 10. Execs X Student Care Meeting
 11. Operations and Services
 12. Events Planning with Jason V and Krunal
 13. Introduction to Governance (USSU & GSA) with Julian
- ii. Projects/Initiatives**
1. Event Planning (Summer Games 2024)
 2. Meeting with the various University Departments
 3. Bike to Work Day
 - 4.
- iii. Events**



- 1. Startup TNT with Moses and Krunal
- iv. **Other**

5. New Business

a. Summer Games - Upkar

b. UP24 with Elisabeth Bauman

c. Ratification

- i. Drama Students' Association
- ii. Pre-Pharmacy Club
- iii. Satsang at UofS
 - Incomplete application
- iv. School Outreach Ministries (ScOM)
 - check with Stef if they were ratified, check minutes, application not complete.
- v. Students for Justice and Peace (SJP)
- vi. U of S Bridge Team (USBT)
- vii. Usask Smash Bros. Club

Move to ratify Drama Students' Association, Pre-Pharmacy Club, Students for Justice and Peace (SJP), U of S Bridge Team (USBT), and Usask Smash Bros. Club.

EXECMOTION002	VP Ahiabu / VP Singh	Carried
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d. Funding Issues (Exercise is Medicine USask)

- i. Unfortunately, we are in a new fiscal year, and we can not do anything about this. Groups are encouraged to apply on time.

6. Adjournment

Meeting was adjourned at 12:11 PM.



Executive Meeting Minutes for May 27, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

1. Call to order

The meeting was called to order at 1:34 PM. President Chavda stated the land acknowledgement.

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

EXEC 2024.05.13

Mover: President Chavda

Seconder: VP Singh

Approved.

4. Roundtables

a. President Chavda

i. Meetings

1. Executive Meeting
2. Childcare tour for exec
3. Executive related policy
4. Financials - Mar 2024
5. HR Related Policy Review
6. New Majority Meeting
7. USC Related Policy Review
8. Meeting USSU Execs X ISSAC
9. Councillor Donauer X USSU Execs
10. Meeting Protective Services



11. Opfin Related Policy Review
12. University Council
13. Pride Planning Committee
 - a. The Pride Flag Raising Ceremony will be held at 1:00 PM on May 31. President Chavda requested all executives attend the event with him.
14. Islamic Dawah Society X Krunal X Dr. Cranston X Dr. McDougall

ii. Projects/Initiatives

iii. Events

1. 7th annual māmowī āsohtētān Internal Truth and Reconciliation Forum

iv. Other

1. Student Care Conference Montreal

b. VP Ahiabu

i. Meetings

1. Executive Meeting
2. Childcare tour for exec with Stefanie Ewen
3. Executive related policy
4. Financials - Mar 2024
5. HR Related Policy Review
6. USC Related Policy Review
7. Opfin Related Policy Review
8. Meeting USSU Execs X ISSAC
9. Councillor Donauer X USSU Execs
10. VPSR Committee Meeting
 - a. Narrowed to top two candidates.
11. Bi-Weekly Mistatimōk Committee Meeting
12. University Council
13. Meeting with a Student (Starting a Campus Group)

ii. Projects/Initiatives

1. VPSR Applications Review
2. Ratification Applications Review (10)
 - a. Most applications were incomplete.
3. Cheque Requests
4. How to Make PAWS Announcement (Video)
 - a. To be posted on USSU Instagram and Youtube.
 - i. **Link:**https://drive.google.com/file/d/1uCNMGqIAiDiK-C4OVTHf1cn1Temtli11/view?usp=drive_link
5. Campus Group Constitution Template
6. Campus Group Budget Template
7. Campus Group Handbook Review

iii. Events



- iv. **Other**
 - 1. UP24 (Uniting the Prairies) Conference with VP Elisabeth Bauman (May 22+23)

- c. **VP Singh**
 - i. **Meetings**
 - 1. Executive Meeting
 - 2. Childcare tour for exec
 - 3. Executive related policy
 - 4. Meeting: USASK REC
 - 5. Meeting with Dana Kwan for Silent Disco
 - 6. Financials - Mar 2024
 - 7. USSU Centres
 - 8. HR Related Policy Review
 - 9. New Majority Meeting
 - 10. USC Related Policy Review
 - 11. Meeting USSU Execs X ISSAC
 - 12. Councillor Donauer X USSU Execs
 - 13. Meeting Protective Services
 - a. Planning monthly meetings.
 - 14. OpFin Related Policy Review
 - 15. University Council
 - 16. USASK Huskies
 - a. USask wants more student engagement at games, not just for the homecoming game.
 - 17. Parking Services
 - 18. Office of Sustainability
 - ii. **Projects/Initiatives**
 - 1. Finishing the planning for the USSU Summer Games
 - a. Need the approval for the event proposal
 - iii. **Events**
 - 1. 7th annual māmowī āsohtētān Internal Truth and Reconciliation Forum
 - iv. **Other**
 - 1. Studentcare conference, Montreal

- d. **VP Bauman**
 - i. **Meetings**
 - 1. Student case (13)
 - 2. Childcare Tour for Exec
 - 3. Executive Related Policy Review
 - 4. Tracy Spencer
 - 5. Addressing Barriers to RSAW in the Classroom



- a. Concern with AES: the paperwork instructors are required to do takes a lot of time and energy
 - b. Concerns with how students bring forward concerns
 - c. Equipping Department Heads and other leadership for how to deal with student concerns.
 - d. What to do when students use threatening manipulating tactics to improve their grade
 - e. HR Related Policy Review
 - f. Proposed a USSU class competency award. Nominated by students, the award would recognize collaboration between an instructor and their students.
 - g. How to have courageous conversations.
6. Student-driven Complaint Based Policies Beth Bilson
 - a. Currently there are not any options short of filing a harassment case.
 7. Jordan Hartshorn + student
 8. Meeting with Department Head Yin Liu
 9. Nurturing Minds & Fostering Resilience
 - a. Seminar session, hosting by educators from First Nations University of Canada
 - b. Trauma informed care: you also need to help people process the trauma
 10. USC Related Policy Review
 11. Jae
 12. ISSAC
 13. Councillor Donauer
 14. Chair Steven Rayan
 - a. Understanding the realities of faculty: bureaucracy and paperwork are a huge sap of resources.
 - b. Networks where students can advertise their skills. Profs may not know available students.
 15. Exec Lunch
 16. Opfin Related Policy Review
 17. University Council
 18. GenAI Teaching and Learning Working Group
 - a. Student-based guidelines are drafted
 19. Jennifer Lang, Vice Dean Academic (Arts and Science)
 - a. Faculty + staff concerned with overcommitment of students (students balancing work, school, volunteer, etc.)
 - b. Questions for student leaders:
 - i. Would students be interested in more evening and weekend classes?
 - c. Initial discussion:



- i. Students interested in hybrid forms (e.g. class in person, but recorded). Already seeing drop in attendance
- ii. Students can learn by reviewing recorded lectures.
- iii. Evening classes: yes
- iv. Things to consider:
 1. Transportation (certain bus routes shut down after 6 pm), safety (at night), food (campus food sources closed evenings + weekends)
 2. What services can we move to later?
- v. Refinement of how students advocate for themselves. How do they communicate their needs better.
- vi. Maybe do a survey/consultation with ASSU
- vii. The Registrar's office mostly controls. Departments have only some say.
- viii. We need to consider how this could impact student jobs.

20. Student meeting with Jae Morgans

21. Uniting the Prairies Conference (2 days)

22. Academic Misconduct Hearing

23. Jae Morgans + student 2

ii. **Projects/Initiatives**

1. Academic Awareness Week Time
 - a. September 16-20 or September 23-27?
 - b. Academic Handbooks are mostly up to date. Changes may need to be made regarding AI usage.
 - i. We could use the old handbooks with an additional leaflet about AI.
2. Student driven complaint-based processes and policies Report?
3. TEA:
 - a. October 14-30 Nominations Open
 - b. Nov 4-20, TEA Surveys
4. Academic Awareness Videos
 - a. Once a week? Every 2 weeks in the fall?
5. Assessment Policy: Student consultation
 - a. Continue planning sessions for student consultation with Wendy James

iii. **Events**

1. Addressing Barriers to RSAW in the Classroom
2. Nurturing Minds & Fostering Resilience
3. Uniting the Prairies Conference (2 days)



iv. Other

1. Conference Funding: request for \$100 to cover student conference fee for: “UNLOCKING TRUST: Navigating Ruptures, Repairs and Renewal in Diverse Relationships” with MICHAEL SAINI.
<https://conflictresolutionsk.ca/tc-events/2024-spring-conference/>
 - a. Thursday + Friday, May 30-31st, 2024

Move to cover VP Bauman’s \$100 fee for the conference “UNLOCKING TRUST: Navigating Ruptures, Repairs and Renewal in Diverse Relationships”.

EXECMOTION004	VP Bauman / President Chavda	Carried
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5. New Business

a. Campus Groups Operations Policy CG-2 Restructuring

- i. President Chavda is looking to make policy changes to hold campus groups more accountable. The following are options:
 1. Require the most recent bank statements for all accounts held by groups.
 2. Require election results with vote counts be announced on PAWS. Groups would follow the USSU’s election result announcement template.
 3. Require campus groups to submit AGM minutes.

b. EDI and GOALS Training for Execs

- i. President Chavda is looking into EDI training for the executives to ensure they are aware of the diverse needs of students and to help them create a more equitable environment for all.
- ii. This can be added to a preexisting Canvas course.

c. Addition to Ratification Application System (Based on a)

- i. PAWS Announcement
- ii. Election Results
- iii. AGM Minutes

d. Summer Games Proposal

- i. VP Singh requested approval for his Summer Games proposal.

Move to approve VP Singh’s Summer Games proposal.

EXECMOTION005	VP Bauman / President Chavda	Carried
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6. Adjournment

Meeting was adjourned at 2:24 PM.



Executive Meeting Minutes for June 03, 2024

Present:

President/Chair – Krunal Chavda

VP Operations and Finance – Moses Ahiabu

VP Academic Affairs – Elisabeth Bauman

SM Communications & Marketing – Jason Ventnor

Academic & Governance Assistant – Brock Neufeldt

Regrets: VP Student Affairs – Upkar Singh

Absent:

1. Call to order

The meeting was called to order at 1:00 PM.

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

EXEC 2024.05.27

Mover: President Chavda

Second: VP Bauman

Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. USSU X UCRU meeting - Ayesha, Krunal, Moses
 - a. Discussing how to work with UCRU and ensure the perspectives of western Canadian students are represented.
2. SM/Exec meeting
3. Councillor Cynthia Block X USSU
 - a. Discussed housing and how the USSU can work with the City on this issue.
 - b. Invited to speak to City Council about why this issue matters to students.
4. Governance Committee



5. Jason V X Krunal Check in
6. Admin Team
7. Bylaw Review
 - a. International Student Advisory Committee to be restructured to work better.
 - b. Considering creating a committee for students living in residence.
8. Dani X Krunal X Upkar meeting - Queer Housing on campus
 - a. How many units are allocated for queer housing?
9. Slack & USSU Website - Krunal X Jason V X Scott
 - a. Exploring using Slack for USC committees.
 - b. Collaborating with a campus club to restructure the USSU website.
10. Krunal X Upkar check in
11. Exec - Chair Discussion

ii. Projects/Initiatives

1. Provincial Advocacy Group
 - a. Meeting with SPSA and URSU to discuss advocacy efforts for the year.
 - b. Advocating for the provincial government to remove interest on student loans.
2. Asana Student Union Template.
 - a. Reminders can be included, but not every minor task needs to be recorded (such as responding to an email, etc.)
 - b. Event planning can be done in Asana.

iii. Events

1. USask Budget Town Hall
2. Rabie and Ayesha Cheque pickup
3. Pride Flag Raising Ceremony

iv. Other

b. VP Ahiabu

i. Meetings

1. USSU and AMS UCRU meeting - Ayesha, Krunal, Moses
2. Execs Meeting
3. SM/Exec meeting
4. Councillor Cynthia Block and USSU Meeting
 - a. Proposed changes to College and Cumberland traffic lights. The light changes too quickly for pedestrians.
5. PPC Meeting
 - a. MyCreds
6. VPSR Candidate Presentation (2)



7. VPSR Candidate Interview (2)
 8. Admin Team (50%)
 9. Meeting with Upkar Singh
 10. Bylaw Review
 11. Check in with Jason Ventnor
 12. Exec - Chair Discussion
 13. Meeting with a Potential Campus Group Leader (External)
- ii. Projects/Initiatives**
1. Updated PAWS announcement template
 2. Election results instruction
 3. Ratification Applications Review
 4. Campus Groups Handbook Review
 5. Reviewed Campus Groups Operations Policy with CK
 6. Email
 7. Cheque Requests
 8. Created Folders in Drive for Budget Lines
- iii. Events**
1. Pride Flag Raising Ceremony
 2. USask 2024/25 Budget Town Hall
 3. Rabie and Ayesha Cheque pickup
- iv. Other**
- c. VP Bauman**
- i. Meetings**
1. Student meetings (4)
 2. Misconduct Hearings (2)
 3. USask 2024/25 Budget Town Hall
 4. RSAW
 - a. Upset with the Seaman's Chair
 - b. Faculty Compliment
 5. Exec
 6. Jae Morgans
 - a. Trigger → Sensations → narrative → label → response
 - i. When we have students (or faculty members) having some sort of strong emotional response, we know that there is stuff happening under the surface.
 - ii. “What happened right before that triggered the tears. What was the story behind that made you cry.”
 - iii. Phrases that are helpful: “Seems like there is something in you_____”



1. “Seems like there is a part of you _____”
2. Creates separation between identity and the response
- iv. Sort through the pattern
- b. Beliefs → motivation → habits/behaviours → beliefs
 - i. When working with students: Always comes down to motivation: how do you motivate them to change their behaviour? Even if it is just a little bit more openness.
 - ii. Conflict lives in spaces where these are out of alignment
 - iii. Our job with students: How to get behaviour in alignment with the whole system.
7. Check-in with Jason Ventnor
8. Student case with Beau
9. Admin Team
10. UNLOCKING TRUST: Navigating Ruptures, Repairs and Renewal in Diverse Relationships
 - a. People rarely come into a new space or relationship with neutral (0) trust. They usually have negative trust (mistrust) or positive trust.
 - i. Default skepticism
 - ii. people require evidence or behaviours demonstrating shared values and trustworthiness before granting trust
 - b. People may not be able to trust because of unresolved traumas
 - c. Anger is a secondary emotion. Under it is fear, worry, concern, or shame. What if we dealt with what was under it?
 - d. Trust as a bank account:
 - i. high conflict, no money in the bank. But they go in and try to get more.
 - ii. There is nothing more in the relationship.
 - iii. You HAVE To put more in before you can withdraw more
 - iv. relationship (trust) building is to make sure there is money in the bank
 - e. What builds trust:
 - i. Consistency between words + actions, emotional connection, listening without judgement. Integrity



- ii. trust involves present decisions, often based on another person's past behaviour, require anticipating some action that has yet to happen
- f. **Factors of Perceived Trustworthiness**
 - i. (1) Ability: assess other's knowledge, skill, competency
 - ii. (2) Benevolence: assessment that trusted individual is concerned enough about our welfare to advance our interests or at least not impede them
 - iii. (3) integrity: degree to which the trustee adheres to principles that are acceptable to the trustor
- g. **Trust = (credibility + reliability + intimacy) / self-orientation**
 - i. credibility: words, skills and credentials, how people experience our expertise
 - ii. reliability: actions we take, predictability, how people find us dependable
 - iii. Intimacy: people confide in us, discreet, empathetic, human, safe
 - iv. Self orientation DESTROYS trust: focused on ourselves, not on them. No matter how strong credibility, reliability, intimacy, if you are focused on yourself, building trust is difficult.
- h. Re-building incremental trust:
 - i. small, manageable steps to introduce incremental changes in the way parties interact to create positive trust
 - ii. balancing power and ensuring that all parties feel their concerns are valued, contributing to a more equitable trust-building process
 - iii. focus on shared interests:
 - iv. Create detailed plan:
 - v. Be Consistent:
 - vi. Build support system
- 11. Exec chair thoughts
- 12. Upkar
- 13. Upkar + Jamie from Outreach
- ii. **Projects/Initiatives**
 - 1. Academic Misconduct Support
 - 2. Finding times for student consultation on assessment policy
 - 3. Monthly Report
- iii. **Events**
 - 1. UNLOCKING TRUST: Navigating Ruptures, Repairs and Renewal in Diverse Relationships



iv. Other

1. SUDS thoughts?
 - a. President Chavda would like the Executive to attend and spend time together to bond and teambuild.
2. Convocation
 - a. Reschedule meetings with Opus and George Foufas.

d. VP Singh

i. Meetings

1. Meeting with DR. Patti McDougall (PA Campus Principal Search)
2. Executive Meeting
3. Advising Council
4. SM / Exec Meeting
5. Meeting with Councillor Cynthia Block
6. Board Meeting: Childcare Centre
7. Check-in with Jason Ventnor
8. Admin Team
9. Bylaw Review
10. Meeting: Pride Centre Coordinator
11. Meeting with Jason for Student Case
12. Check-in with Krunal Chavda

ii. Projects/Initiatives

1. Finished making the shopping list for Summer Games

iii. Events

1. Pride Flag Raising Ceremony
2. Rabie and Ayesha Cheque pickup

iv. Other

5. New Business

- a. Modify May 13, 2024 minutes EXEC 2024.05.13
 - i. Drama Students' Association (Incomplete)
 - ii. U of S Bridge Team (USBT) (Incomplete)
- b. Changes to application system (add two boxes)
 - i. AGM and election results
- c. Ratification
 - i. Alliance for Clinical Excellence Nursing
 - ii. Student Medical Society of Saskatchewan

Motion to provisionally ratify Alliance for Clinical Excellence Nursing and Student Medical Society of Saskatchewan.

EXECMOTION006	VP Ahiabu / President Chavda	Carried
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- d. Banner (CGW - campus group week)
 - i. What can we do better to support campus groups?
- e. Executive Projects - Initiatives - Pride sweatshirts

Motion to approve the cost of pride sweatshirts and the banner from XL for the pride flag raising ceremony.

EXECMOTION007	President Chavda / VP Ahiabu	Carried
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- f. Banner - What does pride mean to you?

6. Adjournment

Meeting was adjourned at 1:58 PM.



Executive Meeting Minutes for June 10, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

Absent:

1. Call to order

The meeting was called to order at 1:01 PM. President Chavda stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

EXEC 2024.06.03

President Chavda / VP Ahiabu.
Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. USSU Execs X Carson Magnuson - Office VPIE
 - a. Discussed how to increase Indigenous representation within the USSU.
2. CG-2 Policy Review
3. Krunal X Moses Check In
4. Exec Meeting
5. Krunal X Elisabeth Check In
6. USSU Execs X George Fofas - Director of Consumer Services
 - a. Consumer Services has to pay a dividend to the University.
 - b. Discussing more diverse food options at Marquis.



- c. Plan to renovate McEown.
 - d. Queer housing—about 50 beds at the moment. There is an RA specifically for queer housing.
 - e. There is a counsellor dedicated to residents.
 - f. They are working on addressing food insecurity.
 7. Krunal X Maria Haneef
 - a. Maria is working with the University to establish more permanent prayer spaces on campus.
 - b. President Chavda would like to do a walk with the USask administration to locate support services and point out where good locations for prayer spaces might be.
 - ii. **Projects/Initiatives**
 - iii. **Events**
 1. Convocations
 - a. Minister of Advanced Education Colleen Young was also at one of the convocations, and President Chavda had the opportunity to meet with her.
 2. President's Convocation Dinner
 - a. USask is planning to commit \$50,000 for the USSU Food Centre because of the needs outlined in President Chavda's report.
 3. Housing Accelerator Fund Information Session - Field House
 - a. Learned about the City's plans, including the BRT.
 - iv. **Other**
- b. **VP Ahiabu**
- i. **Meetings**
 1. USSU Execs and Carson Magnuson - Office VPIE
 2. [Campus Group Operations Policy](#) Review
 - a. PAWS announcement and election results.
 3. Check-in with Krunal Chavda
 4. Exec Meeting
 5. USSU Execs w Director of Consumer Services - George Foufas
 6. FLC (Faith Leader Council) meeting with Rita and Noe Hernandez
 - a. They asked for the USSU to help advertise.
 - ii. **Projects/Initiatives**
 1. Ratification Applications Review
 2. Cheq reqs
 3. CGH Review
 - a. QR codes will be included in the handbook that link to instructional videos.
 - iii. **Events**
 1. Convocation



2. HAF (Housing Accelerator Fund) Info Session - Field House
- iv. **Other**
- c. **VP Bauman**
 - i. **Meetings**
 1. Student Cases (10)
 2. Meeting with Vice-Provost Angela Jaime
 3. Campus Group Operations Policy Overview
 4. Exec
 5. Check in with Krunal
 6. Dr. Cranston
 - a. Discussion of various tensions present on campus
 - b. As there is no ombuds office at Usask, there are a variety of ideas about how to fill this void, including creating policy navigator positions.
 - c. **Action item:** to strategize various campus units for building the case.
 7. A&S Convocation Ceremonies
 8. Dr. David Parkinson
 9. Mandy Fehr
 10. Jordan Hartshorn
 11. Kin, Pharmacy, Medicine convocation
 12. George from Consumer Services
 13. Jae Morgans
 14. Meeting with student, instructor, and supervisor
 - ii. **Projects/Initiatives**
 1. Mostly student cases, honestly.
 2. I currently have 3 joint academic grievance and harassment (non-academic grievance) cases
 3. Symposium project in coordination with Office of VP TLSE
 - a. This would help people deal with stressful situations. Facilitators would be needed.
 4. Student + Faculty project
 - a. To help students advocate more effectively.
 - iii. **Events**
 1. Convocation
 - iv. **Other**
- d. **VP Singh (Out of Office Last Week)**
 - i. **Meetings**
 - ii. **Projects/Initiatives**
 - iii. **Events**
 - iv. **Other**



5. New business

a. Ratification

- i. U of S Concrete Canoe Team

Motion to provisionally ratify the U of S Concrete Canoe Team.

EXECMOTION008	VP Ahiabu / VP Bauman	Carried
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b. Funding

- i. Student Medical Society of Saskatchewan - HealthCare Classic
 - 1. They are hosting an event on August 10 – annual slow pitch tournament for students in health sciences. They are currently working on booking the space and getting permits. Requesting \$500 in cash sponsorship and \$500 credit at XL.

Motion to approve \$500 in cash sponsorship and \$500 credit for printing at XL for the student Medical Society of Saskatchewan’s slow pitch tournament on August 10, 2024.

EXECMOTION009	VP Ahiabu / President Chavda	Carried
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c. Mistatimōk Committee Ribbon Blanket Project

- i. The USSU will provide up to \$400 in Executive sponsorship to support the project.

6. Adjournment

Meeting was adjourned at 2:03 PM.



Executive Meeting Minutes for June 18, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

VP Academic Affairs – Elisabeth Bauman

1. Call to order

The meeting was called to order at 1:16 PM. President Chavda stated the land acknowledgement.

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

EXEC 2024.06.10

President Chavda / VP Ahiabu
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Pride Planning Subcommittee
 - a. The Saskatoon Pride Parade is on Saturday, June 22. Participants should arrive by 11:30 AM to get organized before the parade starts at 12 PM.
 - b. There will be a pancake breakfast at 9:30 AM at USask before the Pride Parade.
 - c. The USSU will have a table at the end of the parade.
2. Exec meeting
3. SM/Exec Meeting
4. USask Librarian Search Committee



- a. Currently finalizing the job description.
 5. USSU x SPSA
 - a. SPSA is interested in re-establishing the Saskatchewan Students Coalition. The USSU will also talk to URSU and other students' unions in Saskatchewan about the idea.
 - b. The most important issues for the SPSA include housing, transit, and security on campus.
 - c. The SPSA's Chief Returning Officer is usually a student, so they inquire into how the USSU CRO operates.
 6. Board Session on USask EDI Framework
 7. Krunal X Dani
 8. Review Committee AVPR
 9. USSU Exec X MLA Bowes, MLA Teed
 - a. MLA Bowes, critic for Advanced Education, spoke about affordability, mental health, housing, funding cuts, and Bill 61.
 - b. MLA Teed spoke about added PST on entertainment, cannabis tickets, and diversifying tourism in Saskatchewan.
 - c. The USSU shared its plans for provincial advocacy, including removing interest on student loans, employment opportunities, and housing.
 - d. International students - coop. Collect data.
 10. University Council
 - a. President Chavda presented a report to University Council for the first time.
 - b. There will be a new council chair in the fall.
 - ii. **Projects/Initiatives**
 1. Blanket Project with Moses, Jason K, Dani, Alandra, Angel
 2. AOCF reach out for college-specific advocacy
 - iii. **Events**
 1. Be What the World Needs Campaign
 2. Summer Games
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Exec meeting
 2. VPSR Search Committee Meeting
 - a. A candidate has been appointed to the position. An announcement will be made soon after approval from University Council and HR.
 3. SM/Exec Meeting



4. USSU and SPSA Meeting
 5. PPC Meeting
 - a. This was the last meeting of the 2023-2024 year. PPC will start again in September.
 6. USSU Execs meeting with MLA Bowes and MLA Teed
 7. Meeting with a potential CG reps
 8. University Council
 - a. Concerns about student retention
 - i. President Chavda would like data on this, specifically regarding Indigenous students.
- ii. Projects/Initiatives**
1. Ratification Applications Review
 2. Cheq reqs
 3. Blanket Project with Krunal Chavda , Jason Kovitch , Angel Onijagbe , Alandra Flynn-James , & Danielle Powell
 - a. The blanket will be framed and displayed.
- iii. Events**
1. Be What the World Needs Campaign celebration at MBP
 2. Summer Games
- iv. Other**
- c. VP Bauman – away from office**
- i. Meetings**
 - ii. Projects/Initiatives**
 - iii. Events**
 - iv. Other**
- d. VP Singh**
- i. Meetings**
 1. Exec meeting
 2. SM/Exec Meeting
 3. USSU x SPSA
 4. Meeting with Dana from the Office of Sustainability
 5. Meeting with Grey Ferguson from USask Rec
 6. USSU Exec X MLA Bowes, MLA Teed
 - ii. Projects/Initiatives**
 1. Planned the proposal for the celebration of International Yoga Day in collaboration with USask Rec
 - a. Refreshments provided by USSU
 - iii. Events**
 1. USSU Summer Games 2024
 - a. Held on Thursday, Friday, Saturday, June 13, 14, 15.
 2. Be What The World Needs Campaign



- a. The USSU Exec was able to meet some dignitaries, which will help with their advocacy going forward.

iv. Other

5. New Business

a. Ko-Lab Update - Stef

- i. There is a deficiency in fire suppressants above Ko-Lab’s ceiling stemming from the 2010 renovation. The cost for these repairs should not be incurred by the tenant.
- ii. Stef got Exec approval in April 2024 to pay for these funds using the infrastructure fund. There is now an additional \$6592.71 required for architecture review fees.

Move to amend EXECMOTION139 from 2023-2024 to add an additional \$6592.71 for architecture review fees onto the previously approved amount of \$18,945 plus taxes for repairs to the fire rating drywall and installation of fire dampers in Rm 54 using the infrastructure fund.

EXECMOTION011	President Chavda / VP Singh	Carried
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b. Ratification - Moses

- i. Averroes USASK chapter

Motion to provisionally ratify Averroes USask Chapter.

EXECMOTION012	VP Ahiabu / President Chavda	Carried
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6. Adjournment

Meeting was adjourned at 2:01 PM.



Executive Meeting Minutes for June 26, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
Facilities Manager – Stefanie Ewen
Academic & Governance Assistant – Brock Neufeldt

Regrets:

SM Communications & Marketing – Jason Ventnor

1. Call to Order

The meeting was called to order at 10:04 AM. President Chavda stated the land acknowledgement.

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

EXEC 2024.06.18

President Chavda / VP Singh

Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Campus groups policy draft - Jason V
2. University Librarian search committee
 - a. Finalized the wording of the job description.
3. USSU x SPSA
 - a. SPSA is under the impression that there will be housing available to Sask Polytech students when their Campus is moved to Innovation Place.
4. Sarah Khalid - SESS President x Krunal



- a. Discussed advocacy efforts for Engineering. They will meet with the new Dean of Engineering.
 - i. Issues include a lack of EDI in Engineering, a lack of courses in the Spring and Summer terms, and increasing clarity around how tuition is set.
 5. Exec meeting
 6. Welcome week party discussion - Upkar Jason K , Jason V and Morgan
 - a. USSU will host a neon themed party on September 7.
 - b. Will need to discuss budget and marketing.
 7. Basisah, Doris - INSA x Krunal
 - a. Notion is a free project management program that could be used instead of Asana.
 - b. There are challenges for international students in the Computer Science department.
 - c. The INSA is looking into cookbooks and student surveys.
 - d. INSA would like to see more halal food options available on campus.
 - e. INSA suggested that USSU resources be made available on one webpage.
 - f. Also, the USSU website could have a calendar of events on campus for students' convenience.
 8. Meadow Coates - EBSS President x Krunal
 - a. Accessibility issues for trans and non-binary students.
 - b. Edwards has an advisor specifically for international students.
 - c. Concerns about tuition.
 - d. There is a lack of community on campus.
 - e. Edwards will have an Interim Dean.
 9. Keith M - Vice Chair BOG call
 10. Pride Parade subcommittee
 11. USSU execs x Rachel Sergeant-Jenkins, JoAnn Murphy
 - a. The Library will have an English learning specialist in place by August or September.
 - b. There will be updates to the Health Science Library.
 12. Mini library tour - Neil Richards Collection
 13. Krunal X Mayor Charlie Clark
 - a. Talked about President Chavda's presentation to City Council.
 - b. Housing Accelerator Fund and transit funding is dependent on the City of Saskatoon amending some of its bylaws related to zoning.
- ii. Projects/Initiatives**



1. BOG prep
 - iii. **Events**
 1. Yoga day celebration
 2. OVPR summer social
 3. Pride Parade
 4. Canadian Pride Historical Society - Saskatchewan Launch Event
 - a. History of pride in Canada and Saskatchewan.
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. USSU and SPSA Meeting
 - a. Discussed the overlapping priorities of housing and transit with SPSA's VP Saskatoon.
 2. Exec Meeting
 3. Bi-Weekly Mistatimōk Committee Meeting
 - a. There is a Canvas course for the blanket project. Anyone who is interested in keeping up with the project can submit their NSID to VP Ahiabu.
 4. CG Name Change with Scott
 5. Meeting with two potential CG leaders
 - a. These leaders are part of an international organization and are looking to create a chapter on campus.
 - ii. **Projects/Initiatives**
 1. Ratification Applications Review
 2. Cheq Reqs
 3. Calendar Review
 4. How Can I Ratify my CG with USSU
 - a. Brainstormed video ideas.
 - iii. **Events**
 1. Yoga day celebration
 2. OVPR summer social
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Student Case meetings (6)
 2. Donna from library
 3. David and SLEQ
 - a. They will add a note to SLEQs that makes clear that sexism, racism, and discriminatory language will not be tolerated, and that it will be possible for students to be identified if they use inappropriate language.



4. Amber (from Outreach)
 5. Upkar
 6. Exec/SM
 7. Exec Meeting
 8. SPSA Exec
 9. Rachel Sarjeant-Jenkins (Associate Dean, Library)
 10. TLARC
 - a. Faculty complement planning.
 - b. Report from the AI Task Force.
 11. Susan Bens
 - a. New academic integrity policy.
 - ii. **Projects/Initiatives**
 1. Student Cases (as always)
 2. Academic Appeal Stats
 - iii. **Events**
 1. Summer Games
 - iv. **Other**
- d. **VP Singh**
- i. **Meetings**
 1. Parking and Transportation Subcommittee Meeting
 - a. Temporary parking lots: one by Engineering and one by Law.
 2. USSU x SPSA
 3. Centre Meeting with Jason Kovich and the Centre Coordinators
 4. Exec Meeting
 5. Welcome Week Party Discussion
 - a. Planning an event for September 7.
 6. Huskies
 - a. Looking to increase students' interest in Huskies sports games.
 7. USSU execs x Rachel Sergeant-Jenkins, JoAnn Murphy
 - ii. **Projects/Initiatives**
 1. Starting to plan for the fall
 - iii. **Events**
 1. International Yoga Day Celebration in collaboration with the Rec
 - iv. **Other**
5. **New Business**
- a. **University Services (Resources) – Moses**
 - i. The USSU should have a tab on the website that will list the resources available to students.



b. VPSR Appointment Announcement – Moses

- i. The successful candidate is Dr. Vince Bruni-Bossio (PhD).

c. Blanket Project Costs (\$380.90): CFOAPAL request – Moses

- i. Amanda Mitchell said she “will email our CFOAPAL number for this charge.” ~ Jun 19, 2024

d. CG- Operations Policy - Krunal

Motion to amend policy CG-2, the Campus Groups Operations Policy.

EXECMOTION013	President Chavda / VP Ahiabu	Carried
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6. Adjournment

Meeting was adjourned at 11:13 AM.



Executive Meeting Minutes for July 3, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor

Regrets:

Academic & Governance Assistant – Brock Neufeldt

1. Call to Order

The meeting was called to order at 9:03 AM.
Land Acknowledgement

2. Quorum

Quorum was present.

3. Approval of Last Meeting Minutes

EXEC 2024.06.26

Moved by President Chavda
Seconded by VP Ahiabu
Passed

4. Roundtables

a. President Chavda

i. Meetings

1. Exec Meeting
2. BOG - 2 days
3. President Stoicheff X USSU Execs
4. Admin Team Meeting
 - a. Google drive link with photos from scavenger hunt
5. City Council Special Public Hearing Meeting - Online (June 26th)
6. Special Public Hearing Meeting - HAF - In person June 27th
 - a. Spoke on behalf of students



7. Special Public Hearing Meeting - HAF - Online June 28th
8. USSU and ISU - Justice Noon meeting

ii. Projects/Initiatives

1. Why Does Affordable Housing Matter? - speech
2. College Societies Presidents Meetings

iii. Events

1. USask Employee Appreciation Picnic

iv. Other

b. VP Ahiabu

i. Meetings

1. SM/Excess Meeting
2. President Stoicheff and USSU Execs Meeting
3. Exec Meeting
4. Admin Team Meeting
5. City Council Public Hearing Meeting (online)
6. Public Hearing Special Meeting/HAF (in person and online)
7. Public Hearing Special Meeting/HAF (online)
8. USSU and ISU Meeting
9. Meeting with a Potential Campus Group Leader

ii. Projects/Initiatives

1. Changes to Student Groups Page
2. Survival Calendar Review
3. Ratification Applications Review
4. Cheq Reqs

iii. Events

1. Opus Con
2. Employee Appreciation Picnic
3. ISA Tropical Party 2024

iv. Other

c. VP Bauman

i. Meetings

1. Student cases (3)
2. Jae Morgans
 - a. Learning about restoring reciprocity
 - b. Having to step in
3. Exec/SM
4. Susan Bens
 - a. New drafted chart for new academic misconduct processes
5. President Stoicheff/USSU meeting
6. Exec
7. Admin Team



8. City Council Public hearing (June 26)
9. City Council Public hearing (June 27)
10. City Council Public hearing (June 28)
11. ISU and USSU
12. Dr. Powrie (new department head)
 - a. What are the reasons students choose electives?
 - b. Where to refer students when they have concerns/complaints?
 - c. How does the USSU help support students?
 - d. What about cases where academic and non academic complaints are intertwined?

ii. Projects/Initiatives

1. Student concern processes
2. Connections with stakeholders around the university
3. Academic Integrity processes

iii. Events

1. Employee appreciation picnic
2. Admin Team

iv. Other

1. Breakfast with Baljit?

d. VP Singh

i. Meetings

1. Exec Meeting
2. Exec/SM
3. Childcare Centre Board Meeting
4. President Stoicheff X USSU Execs
5. Admin Team Meeting
6. Public Hearing Special Meeting/Housing Accelerator Fund
7. Principal Candidate Presentation
8. USSU / ISU Meeting
9. Meeting with Dana Kwan
10. Search Committee Interview

ii. Projects/Initiatives

1. Working with the Office of Sustainability to organize River Cleanup in the fall

iii. Events

1. Employee Appreciation Picnic
2. Admin Team Social

iv. Other



5. New Business

- a. SUDS - Moses
 - i. Amanda and Moses have booked accommodation
 - ii. Each person has to submit their google form individually for more information
 - iii. Flight Details:
 - 1. President Chavda will ask if we can get a room on the 8th overnight to the 9th, OR a room from the 12th to 13th (and be out of the room by 13th morning, rather than 12th morning).
 - 2. Get early flight 5 am?
 - 3. Check in is 9th, afternoon. Check out on the 12th in the morning.
- b. [Grant Policy](#) - Moses
 - i. 9. Retroactive Funding
- c. Funding - Moses
 - i. ISA - Postponed
- d. Ratification - Moses
 - i. Health Studies Student Society
- e. Campus Groups Policies & Student Groups Page
- f. Indigenous Medical Students Association of Saskatchewan - Exemptions

6. Adjournment

Meeting was adjourned at 9:58 AM.



Executive Meeting Minutes for July 09, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

The meeting was called to order at 11:11 AM. President Chavda stated the land acknowledgement.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.07.03

President Chavda / VP Bauman
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec Meeting
2. Student meeting
3. AVPR Review Committee meeting 1
4. AVPR Review Committee meeting 2
5. VP Greg Fowler x Krunal meeting

a. President Chavda shared the USSU's goals for the year, which are based on three As—advocacy, awareness, and alliance.



- b. VP Fowler shared that he and USask's Office of Government Relations can assist the USSU in engaging with the government.
- c. There has been a drop in student engagement and knowledge about the resources and services available to them.
- d. There is an issue relating to the inaccessibility of the scholarship portal. VP Fowler will discuss the issue with the chief information officer.

ii. Projects/Initiatives

1. Deans meeting setup
 - a. Planning to meet with all of the Deans during the summer.
 - b. Have so far met with the Dean of Agriculture and Bioresources.

iii. Events

iv. Other

1. CTV News interview on increase in minimum wage in Saskatchewan

b. VP Ahiabu

i. Meetings

1. Exec Meeting
2. Meeting with current CG Leaders (3)
 - a. Account Access password reset - 2
 - b. Recovery update
3. Meeting with Potential CG Leaders (3)
 - a. Starting a Campus Group - in person
 - b. Starting a campus (2) - out of the country

ii. Projects/Initiatives

1. Discord Channel for CG
 - a. A Discord channel will improve communication and make transition easier for the leadership of campus groups.
 - b. Will be limited to CG executives. CG executives will pass information on to their memberships.
2. Ratification
3. Cheque Request
4. Video Preps - Testing new software (Obs studio)

iii. Events

iv. Other

c. VP Bauman

i. Meetings

1. Student cases (2)



2. Associate Dean Darrin Oehlerking
 - a. It is important to hear both sides of the story and gather more information before making decisions in student cases.
 - b. Must rebuild relationship with the ASSU each year.
 - c. Scheduling for hearing boards has changed.
 - d. Computer Science will likely not become its own department soon.
 - e. There is an issue with tenured professors filing complaints against students. In some cases a non-tenured professor may fear that their path to tenure is at risk.
 - f. How to use AI.
 - g. His goal for the year is transparency from his office and delivering the information students need.
3. Exec
4. Carolyn Augusta (Chair of APC)
 - a. Maybe something like a Uni 101: communication skills, Indigenous ways of knowing, policies, student rights
 - b. Expanding students, how to grow more capacity:
 - i. Physical spaces
 - ii. Student supports
 - iii. AES: time consuming for faculty; students do not know what their accommodations are
 - iv. More transparency
 - c. The ACT: get a grad student on the Board of Governors
 - d. Know your Rights:
 - i. Right to appeal
 - ii. Orientation (mandatory)
 1. Do learning communities have policy orientation? Maybe the residences do?
 - iii. Set expectations
 - iv. PAWS exam schedule, e.g.
 - e. Other thoughts: Not having a centralized orientation is problematic (overlapping with overarching orientation which does not seem to exist), and no common place where that information is residing. Might need to provide some budget, centralizing things more? Blanket orientation information for ALL students.
5. Research and the Library seminar
6. Brent Nelson (Undergrad chair)
7. Jae
8. Case meeting with Garry Farthing (Associate Dean of STM), Linda Huard (Academic Advisor) and student



- 9. Gina (Nursing)
- 10. Erin (Gwenna Moss)
- 11. Dr. Liu (regarding tricky prof)
- 12. Shalisse (student outreach) and student
- 13. Susan Bens
- 14. Jae

ii. Projects/Initiatives

- 1. Trying to figure out three really complicated student cases this week. For one of them, we have, as of today, 11 administrators, and we still do not have answers.
- 2. Planning Assessment Policy student consultation

iii. Events

iv. Other

d. VP Singh

i. Meetings

- 1. Exec Meeting

ii. Projects/Initiatives

- 1. Planning for the Fall
 - a. Planning to design a USSU t-shirt for welcome week.
- 2. Taking ideas from other Student Union's Social Media

iii. Events

iv. Other

5. New Business

a. Ratification - Moses

- i. Computer Science Student Society

Move to provisionally ratify the Computer Science Student Society for the 2024-2025 academic year.

EXECMOTION014	VP Ahiabu / VP Bauman Carried	Carried
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b. SUDS Dates

- i. August 9 to 12. The Executive will depart early in the morning on August 9 and return late on August 12.

6. Adjournment

Meeting was adjourned at 11:50 AM.



Executive Meeting Minutes for July 15, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

VP Academic Affairs – Elisabeth Bauman

1. Call to Order

The meeting was called to order at 1:06 PM. President Chavda stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.07.09

President Chavda / VP Ahiabu
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Angela Bedard-Haughn - Dean College of Agriculture and Bioresources and Tom Yates - Associate Dean Academic
 - a. President Chavda mentioned the USSU's idea to have a student resources page on its website. The Dean said they have college-specific resources listed on Canva.
 - b. In the College of Agriculture and Bioresources, advising is done by faculty.
 - c. Agriculture and Bioresources is a research-intensive college, and students take a course on research.



- d. The college is looking into establishing an emergency fund for their students.
- e. Summer research opportunities are available to students but often go unfilled. The positions are then offered to students from other colleges and high schools.
2. SM/Exec meeting
3. Executive meeting
4. Julia Paulson - Dean College of Education
 - a. Support services and awards are available to students.
 - b. The College of Education has a close relationship with the Indigenous community through the ITEP and SUNTEP programs.
 - c. Not all placements are in Saskatoon. Certification requires a minimum of eight weeks of placement, but students at the college are placed for six months.
 - d. The college is planning a Welcome Week BBQ.
 - e. The college would like to establish a multi-faith prayer room by the fall.
 - f. The college has received a donation to create a ceremonial space for Indigenous students
 - g. The Education Students Society is quite involved in the college, including being on hiring committees
 - h. The college is conducting a survey for students to provide feedback.
 - i. Dean Paulson gave President Chavda leadership advice.
5. Martin Phillipson - Dean College of Law
 - a. The college of Law has a Wellness Coordinator and services available to students.
 - b. There are financial awards that students can win.
 - c. About 35% of Law students work while studying, and almost all get placements.
 - d. The college has a faculty council which includes six students. The council meets every two weeks.
 - e. The College of Law has a resources page.
 - f. There are research opportunities for students/
 - g. Dean Phillipson gave President Chavda leadership advice.
- ii. **Projects/Initiatives**
 1. USC planning
 2. Meetings with Deans
 3. Lobbying planning
- iii. **Events**
- iv. **Other**



- b. VP Ahiabu**
 - i. Meetings**
 1. Social Committee Meeting
 2. Meeting with Potential CG Leaders (2)
 3. SM/Exec meeting
 4. Executive meeting
 - ii. Projects/Initiatives**
 1. Ratification (15)
 2. Funding
 3. Cheq Reqs
 - iii. Events**
 - iv. Other**

 - c. VP Bauman - away from office**
 - i. Meetings**
 - ii. Projects/Initiatives**
 - iii. Events**
 - iv. Other**

 - d. VP Singh**
 - i. Meetings**
 1. Pirita - Student Engagement
 2. SM / Exec Meeting
 3. Exec Meeting
 4. Meeting with Jason K
 - ii. Projects/Initiatives**
 1. Discussed the Welcome Week GlowUp Party
 2. Reached out to the graphic designer for the merch design
 - iii. Events**
 - iv. Other**
- 5. New Business**
- a. Merch - Welcome Week**
 - i. T-shirts**
 1. Planning to order \$1000 of black t-shirts.
 - ii. Malibu mug**
 1. Planning to order 100 mugs, costing approximately \$1000.
 - iii. Lanyards**
 - iv. Tote bags**
 - v. Pens**



b. Welcome Week Movie Ideas

- i. Pick 3-5 movies and vote on Instagram.
- ii. Will discuss with VP Bauman.

c. Surveys - Provincial Election

- i. Open until August 10

d. SUDS Dates

- i. Departing August 9 and returning on August 13.

e. Ratification

- i. Muslim Students' Association (MSA)
 - 1. Should hold an AGM by September
- ii. Pan-African Students Association (PASA)
 - 1. Had an AGM and are planning to have another meeting in September.
- iii. Red Cross Usask
- iv. U of S Women's Softball Team
- v. International Students' Association
 - 1. Planning to hold an AGM in September.
- vi. UV&Me Saskatoon

Motion to provisionally ratify the Muslim Students' Association, Pan-African Students Association, Red Cross USask, U of S Women's Softball Team, International Students' Association, and UV&Me for the 2024-2025 academic year.

EXECMOTION015	VP Ahiabu / President Chavda	Carried
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f. Funding

- i. India Students' Association (ISA)
 - 1. Requested \$500 Project and Initiatives Grant.

Motion to approve \$500 in Project and Initiatives Grant funding for the India Students' Association.

EXECMOTION016	VP Ahiabu / VP Singh	Carried
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6. Adjournment

The meeting was adjourned at 1:51 PM.



Executive Meeting Minutes for July 22, 2024

Present:

VP Operations and Finance/Vice-Chair – Moses Ahiabu

VP Academic Affairs – Elisabeth Bauman

VP Student Affairs – Upkar Singh

Facilities Manager – Stefanie Ewen

Academic & Governance Assistant – Brock Neufeldt

Regrets:

President – Krunal Chavda

SM Communications & Marketing – Jason Ventnor

1. Call to Order

The meeting was called to order at 1:03 PM. VP Ahiabu stated the land acknowledgement.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.07.15

VP Ahiabu / VP Singh

Carried.

4. Roundtables

a. President Chavda - out of office

- i. Meetings
- ii. Projects/Initiatives
- iii. Events
- iv. Other

b. VP Ahiabu

- i. Meetings
 1. Financial Review
 2. Executive Meeting



3. Employer & Community Partner Guidelines - Career Services
 - a. Concern about an employer not getting approval to distribute materials to students.
 4. Conflict Management Training
 5. Meeting with INSA
 - a. Regarding ratification.
 6. Meeting with Potential CG Leader
- ii. Projects/Initiatives**
1. Ratification
 2. Funding
 3. Insurance
 4. Cheq Reqs
 5. Employer and Community Partner Guidelines Review
- iii. Events**
- iv. Other**
- c. VP Bauman**
- i. Meetings**
1. Student cases (2)
 2. Pirita Mattola
 - a. Student engagement is a huge issue.
 - i. Stronger sense of belonging.
 - b. Making students aware of the services open to them (e.g. Rec).
 - c. Pirita's role is new, so priorities have yet to be clarified.
 - i. Student centric.
 - ii. Officially responsible for prospective students, ISSAC, study abroad.
 - d. Idea: Student forum.
 - i. Like to get more feedback in the post-pandemic era.
 - e. Love to have an informal working group, discuss things like sense of belonging, student engagement, current issues (housing, AI).
 3. Wendy James, focus group prep
 4. Jae Morgans
 5. Exec/SM
 6. Exec Meeting
 7. Assessment Policy principles student focus/consultation group meeting
 - a. Went super well! We received all sorts of valuable insight from various student perspectives.
 - b. A very engaged group.



8. Meeting with new Associate Dean Academic of the College of Nursing (Dr. Jensen) and a student
 9. Jae (prep for training)
 10. Debrief assessment focus group with Wendy
 11. Conflict Management training with Jae Morgans and Exec
 - a. **Action item:** follow up with Jae and get the PowerPoints.
 12. Susan Bens
 - a. Strategizing how to improve things for students, such as updating academic integrity policies and changing how academic misconduct hearings happen.
 - b. VP Bauman submitting a report.
 13. Brock Neufeldt
 - a. Catch up on cases, new report.
- ii. **Projects/Initiatives**
 1. Academic office report
 2. Student cases
 3. Conflict engagement training
 - iii. **Events**
 1. Holidays
 - iv. **Other**
- d. **VP Singh**
- i. **Meetings**
 1. Financial Review
 2. Exec Meeting
 3. PA Campus Principal Search Committee
 - a. Final feedback on a candidate.
 4. Jason Ventnor
 - a. Events for the fall. Fewer events.
 5. USask Rec
 - a. College Cup
 6. Conflict Management Training
 - ii. **Projects/Initiatives**
 1. Event Planning for the fall
 2. Discussion about College Cup with Rec
 - iii. **Events**
 - iv. **Other**
5. **New Business**
- a. **Ratification**
 - i. MIX print Collective



Motion to provisionally ratify MIX Print Collective for the 2024-2025 academic year.

EXECMOTION018	VP Ahiabu / VP Bauman	Carried
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b. Funding

- i. U of S Women's Softball Team
 - 1. Seeking \$500 cash sponsorship and \$500 credit for Louis' Loft. This event will have approximately 100 attendees.

Motion to grant \$500 in cash and \$500 in credit at Louis' Loft for the U of S Women's Softball Team's event.

EXECMOTION019	VP Ahiabu / VP Singh	Carried
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c. Welcome Week Stuff

- i. https://docs.google.com/document/d/1cwi7TabiamK7QM3qJYC__KemYOeUmE9U0TC1mUjGTrE/edit#heading=h.fd06e88vd7og
- ii. <https://www.4imprint.ca/>

6. Adjournment

Meeting was adjourned at 1:45 PM.



Executive Meeting Minutes for July 29, 2024

Present:

VP Operations and Finance/Vice-Chair – Moses Ahiabu

VP Academic Affairs – Elisabeth Bauman

VP Student Affairs – Upkar Singh

SM Communications & Marketing – Jason Ventnor

Regrets:

President/Chair – Krunal Chavda

Academic & Governance Assistant – Brock Neufeldt

1. Call to Order

The meeting was called to order at 1:03 PM. VP Ahiabu stated the land acknowledgement.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.07.22

VP Ahiabu / Bauman

Carried.

4. Roundtables

a. President Chavda - out of office

- i. Meetings
- ii. Projects/Initiatives
- iii. Events
- iv. Other

b. VP Ahiabu

i. Meetings

1. Meeting with Penseum

- a. How to implement, and talk with Uni about AI (maybe VP Bauman's AI working group?), and library.



2. Executive Meeting
3. USSU & OPUS Meeting
4. USSU & GSA Meeting about Pests in Residence

ii. Projects/Initiatives

1. Ratification
2. Insurance
3. Videos
4. Discord channel

iii. Events

iv. Other

c. VP Bauman

i. Meetings

1. Brock, for Academic Advising
2. Arts & Science, Academic Advising Council
 - a. 03 Arts & Science Academic Advisors - July 24, 2024
3. Amanda Storey + student
4. Student case
5. Angel (Help Centre)
 - a. Brainstormed plans for Academic Awareness Week
6. Heather Ross
 - a. Celebrating 10 years of Open Education/Access Resource (textbooks at no cost to students)
 - b. Posters to put up
7. USSU & OPUS Meeting
8. Jae Morgans (2)
9. Dr. Cranston
10. USSU / GSA - concerns with residence
 - a. Talked about raising awareness for student rights in residences

ii. Projects/Initiatives

1. Giant report - sucking a lot of time, but hopefully it will be a good report.
2. Certificate for Symposium judges?
3. To do:
 - a. Get power points from Jae Morgans
 - b. Share information about Jump Start
 - c. Nursing Orientation (September 3, 9:30 am, for 5 minutes)

iii. Events

1. N/A

iv. Other



d. VP Singh

i. Meetings

1. Exec Meeting
2. Meeting: Opus
3. Meeting: Protective Services
4. Meeting: GSA

ii. Projects/Initiatives

1. Event Planning for the Fall
2. College Cup Brainstorming

iii. Events

iv. Other

5. New Business

a. Ratification

- i. U of S Cyber Security Team
- ii. U of S Bridge Team (USBT)
- iii. U of S New Democrats
- iv. UNICEF Usask

Motion to ratify U of S Cyber Security Team, U of S Bridge Team (USBT), U of S New Democrats, and UNICEF Usask.

EXECMOTION020	VP Ahiabu / VP Singh	Carried
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b. Insurance

- i. Student Medical Society of Saskatchewan
 1. Discussion: not insurable
- ii. U of S Women's Softball Team
 1. Talk to Kovitch, planning on insurance, we will talk to them regarding insurance applications.

c. Awareness - OPUS Ads

- i. OPUS will contact USSU regarding pamphlets at the service desk. Will reach out regarding posters for the buzzboards across campus (to be decided on an individual basis).

d. City Council

- i. Not mandatory. Some execs might join online.

6. Adjournment

Meeting was adjourned at 1:47 PM.



Executive Meeting Minutes for August 6, 2024

Present:

VP Operations and Finance – Moses Ahiabu

VP Academic Affairs – Elisabeth Bauman

VP Student Affairs – Upkar Singh

SM Facilities - Stefanie Ewen

Regrets:

Academic & Governance Assistant – Brock Neufeldt

President/Chair – Krunal Chavda

SM Communications & Marketing – Jason Ventnor

1. Call to Order

The meeting was called to order at 11:04 AM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.07.29

Motion by VP Ahiabu

Seconded by VP Singh

4. Roundtables

a. President Chavda - out of office

- i. Meetings
- ii. Projects/Initiatives
- iii. Events
- iv. Other

b. VP Ahiabu

- i. Meetings
 1. Social Committee Meeting
 2. Executive Meeting
 3. Student Guidelines for GenAI with Dr. Susan Bens, GSA, and USSU



4. Meeting with CG Leaders (6)
 5. Student Guidelines for GenAI
 6. Admin Team
 7. Chair Interview - #2
- ii. **Projects/Initiatives**
 1. Ratification
 2. Cheque Request
 3. CG Video
 - iii. **Events**
 - iv. **Other**
- c. **VP Bauman**
- i. **Meetings**
 1. Social committee
 2. Exec
 3. Amanda Storey + student
 4. Taihre Lafond (ISU's VP Academic and Student Affairs)
 5. Chair Interview #1
 6. Student Central
 7. Student Guidelines for GenAI with Dr. Susan Bens, GSA, and USSU
 8. Student Outreach: Jordan and Jessica
 - a. Beau interim director
 - b. Jordan back in ISAAC
 - c. Jessica home from leave
 9. Admin Team
 10. Dr. Susan Bens
 11. Chair Interview #2
 - ii. **Projects/Initiatives**
 1. Academic report: still sucking lots of time
 - iii. **Events**
 - iv. **Other**
- d. **VP Singh**
- i. **Meetings**
 1. Exec Meeting
 2. Student Guidelines for GenAI
 3. Admin Team
 4. Chair Interview: Celeste
 5. Chair Interview: Zoher
 - ii. **Projects/Initiatives**
 1. Merch Design
 2. Welcome Week Events



- iii. **Events**
- iv. **Other**

5. New Business

a. Ratification

- i. Best Buddies UofS
- ii. Edwards Business Students' Society
- iii. Linguistics Student Committee

Motion to ratify Best Buddies UofS, Edwards Business Students' Society, Linguistics Student Committee.

EXECMOTION021	VP Ahiabu / VP Singh	Carried
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b. SUDS

- i. Uber to the airport - what time Uber?
 - 1. Be at airport for 3 or 3:30 am
 - 2. We will figure out uber rides later
- ii. How do we calculate time away?
 - 1. Ask Ventnor
- iii. What are our plans for Friday during the day, Monday during the day, and Tuesday during the day?
 - 1. Coordinator can keep our luggage until check-in time
 - 2. Maybe consider renting a car for the 12-13th?

c. Jump Start

- i. One hour presentation when we get back
- ii. Could we reuse the presentation from last year's ISSAC orientation, just make it for domestic students as well?
- iii. https://docs.google.com/presentation/d/1QGeg78TkP2ktXjThUc8qI3h_UGPQvdRlay_Dwd1wgdU/edit#slide=id.p3

6. Adjournment

Meeting was adjourned at 11:40 AM.



Executive Meeting Minutes for August 14, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Facilities – Stefanie Ewen
Academic & Governance Assistant – Brock Neufeldt

Regrets:

SM Communications & Marketing – Jason Ventnor

1. Call to Order

President Chavda called the meeting to order at 1:05 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.08.06

President Chavda / VP Ahiabu
Carried.

4. Roundtables

a. President Chavda

i. Meetings

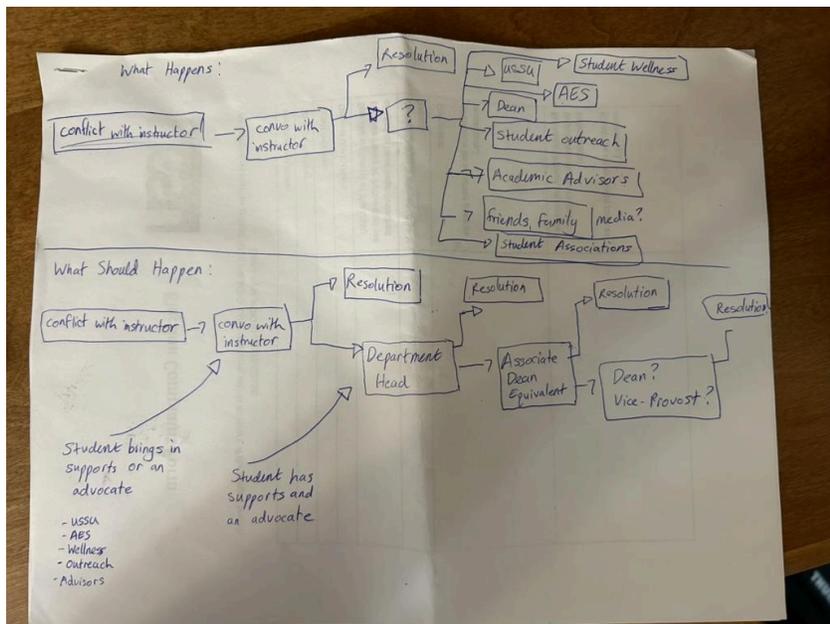
1. Finance Review
2. Provincial Elections Priorities discussion - Jason V
 - a. The USSU posted a survey for students to provide feedback about their priorities in the 2024 provincial election.
3. Dean Milne - Arts and Science



- a. Experiential learning is important. Arts and Science is trying to create an office of skills training that will help retain graduates in Saskatchewan.
 - b. Tuition consultation
 - c. Leadership advice
 - i. Find a good mentor.
 - ii. Communicate effectively.
 - iii. Create opportunities for everyone.
 4. Employer and Community Partner Guidelines
 - a. Career Services. Guidelines university wants to follow
 5. Dean Bradley and Associate Dean Academic Akindale Odeshi - Engineering
 - a. Student engagement has declined.
 - b. International students have to pay about five times more for the Engineering internship program.
 - c. Engineering is looking to increase its number of summer students and research opportunities.
 6. Dani Brittain - Dean Kinesiology, Cary Primeau
 - a. They want to meet every quarter.
 - b. President Chavda encouraged them to continue implementing accessible equipment.
 - c. They are looking into having women-only gym times.
 - d. Kinesiology is conducting surveys to determine its priorities and will help the USSU if we want to do something similar.
 7. Student Meeting
 8. Conflict Management Training with USSU Execs
 9. FARC - July 2024 meeting
 10. USask Board of Governors meeting - July 24
 - a. Financial audit
 11. Student Guidelines for GenAI
 12. Chair interview 1
 13. Chair interview 2
 - ii. **Projects/Initiatives**
 - iii. **Events**
 1. SUDS - 2024
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Executive Meeting
 2. Meeting with IBSS Reps
 - a. Looking to ratify the group for the first time since 2019.
 - ii. **Projects/Initiatives**



1. Ratification
 2. Cheque Requests
 3. Videos
 - a. How to Browse CGs for New Students and Groups
 - b. How to Request CG Account for New Groups
- iii. **Events**
1. SUDS – 2024
- iv. **Other**
- c. **VP Bauman**
- i. **Meetings**
 1. Exec Meeting
 2. Jae Morgans
 - a. Discussed Jae's capacity model, which helps people to build capacity and trust.
 3. Loleen Berdahl, Executive Director of the Johnson Shoyama Graduate School of Public Policy
 - a. ED Berdahl provided feedback on communicating with faculty and how to structure a report VP Bauman is working on.
 - ii. **Projects/Initiatives**
 1. Report



- iii. **Events**
1. SUDS
- iv. **Other**
1. Out sick most of last week, so now I'm playing catch up.



d. VP Singh

i. Meetings

1. Executive Meeting
2. Jason Kovitch
 - a. Discussed Welcome Week events and merch design.
 - b. Would like to have USSU merch completed by the end of August but still waiting for proofs.

ii. Projects/Initiatives

1. Merch Design Catch Up
2. Welcome Week

iii. Events

1. SUDS - 2024

iv. Other

5. New Business

a. Finalize powerpoint for Friday's 1 hour presentation:

https://docs.google.com/presentation/d/1QGeg78TkP2ktjThUc8qI3h_UGPQvdRlay_Dwd1wgdU/edit#slide=id.g23ba550416c_1_233

b. CASA - Observer Status

- i. Canadian Alliance of Student Associations (CASA) is an association of student unions that advocate for Canadian students and lobbies the federal government.
- ii. UCRU has not been functioning well recently, and the USSU is seeking alternatives. With an election upcoming within the next year, it is important that the USSU makes its voice heard on the national level.
- iii. There is no cost or referendum required for observer status in CASA. The USSU would not be eligible to be on the CASA executive but could still participate in lobbying, attend CASA conferences, and access development courses/seminars.
- iv. Many of the unions that attended SUDS either are members of CASA or are looking to join it.
- v. The CASA chair said they will make changes to their observer status in the next few months.
- vi. President Chavda wants to propose that the USSU's "UCRU budget" be replaced with a "federal advocacy budget" to increase the diversity of options the USSU has for federal advocacy.
- vii. President Chavda will set up a meeting with CASA in the near future.



c. Provincial Advocacy

- i. SPSA might be interested in constituting a coalition of Saskatchewan unions. URSU's opinion is still unclear.
- ii. The USSU will finalize its provincial lobbying priorities after reviewing the surveys submitted by students

d. Insurance

- i. U of S Women's Softball Team – team-building banquet
 - 1. Discussed with Jason Kovitch, and he is alright with granting insurance. Louis' staff members will serve about 50 guests.

Motion to grant insurance to the U of S Women's Softball Team for their team-building banquet.

EXECMOTION022	VP Ahiabu / President Chavda	Carried
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e. Ratification (9)

- i. Arts and Science Students' Union
- ii. CommUniLink
- iii. Islamic Relief USask
- iv. Neuroscience Students' Society
- v. Physics and Engineering Physics Students' Society
- vi. Planning Students' Association
- vii. U of S Filipino Students' Association
- viii. U of S Pre Med Club
- ix. Usask en français

Motion to provisionally ratify the following groups for the 2024-2025 academic year: Arts and Science Students' Union, CommUniLink, Islamic Relief USask, Neuroscience Students' Society, Physics and Engineering Physics Students' Society, Planning Students' Association, U of S Filipino Students' Association, U of S Pre Med Club, Usask en français.

EXECMOTION023	VP Ahiabu / President Chavda	Carried
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f. Events on Campus

- i. Concerns about booking space on campus and requiring food to be from culinary services. USask is overseeing spaces for campus groups.

g. OPUS Tour

- i. Planning another meeting with the whole USSU executive. August 29.
- ii. Explore the collider building and feature in a video.

6. Adjournment

Meeting was adjourned at 2:09 PM.



Executive Meeting Minutes for August 22, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 9:02 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.08.14

President Chavda / VP Ahiabu
Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. Executive meeting
2. FARC
3. USask Fundraising letter interview
4. Provost Airini
 - a. Student experience is a top priority for both Provost Airini and the USSU.
 - b. It is important that students are job ready, which experiential learning can help with.
 - c. The USSU would like to see policies be less restrictive.



- d. The USask CFO would like to join the USC on September 26 with President Stoicheff, Provost Airini and Deputy Provost McDougall.
 - e. The USSU's budget recommendation to the Provost should be concise and composed of a few key recommendations that are achievable, not a long, vague document that lists every small issue at the University.
 - f. The USSU should seek greater continuity from year to year. This aim could be achieved by, for example, creating a list of goals for the next several years and focus on a couple goals each year.
5. Dean Jane Alcorn - College of Pharmacy and Nutrition
 - a. The College of Pharmacy and Nutrition offers four-year programs where the fourth year is experiential learning.
 - b. The College has few international undergraduate students.
 - c. A lack of attendance and student engagement are key issues the College is experiencing.
 6. Dean Sarah Forgie - College of Medicine
 - a. The Dean would like to see more medical students engaged on campus.
 7. Jump Start Rehearsal
- ii. **Projects/Initiatives**
 - iii. **Events**
 1. Jump Start your learning panel - USSU
 2. ISA - Indian Independence Day Celebration
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Executive Meeting
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Cheque Requests
 3. Funding
 4. Insurance
 5. CG Handbook
 - iii. **Events**
 1. ISA - Indian Independence Day Celebration
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Exec Meeting



2. Brock (Academic Report)
3. Susan Bens
4. Brock (Academic Report)
5. Julian Demkiw
 - a. The Governance Office deals with the back end of issues. It enforces policies rather than supporting students, and they have recognized this issue.
6. Jump Start preparation meeting
7. Jump Start Your Learning USSU session
8. Student Case
9. Beth Bilson
 - a. Meeting about VP Bauman's report.
 - b. Beth Bilson is leading a working group for complaint-driven policy processes. There is a sub-working group of students.
10. Jump Start Senior Student Panel

ii. Projects/Initiatives

1. Jump Start Your Learning (library)
2. Academic Office Report

iii. Events

1. Jump Start Your Learning (library)

iv. Other

d. VP Singh

i. Meetings

1. Dean, College of Dentistry (Walter Siqueira)
 - a. The Dean would like the USSU to give a 5-10 minute presentation during the Dentistry orientation.
2. Executive Meeting
3. Morgan, Louis'
4. Jump Start Rehearsal

ii. Projects/Initiatives

1. Welcome Week Glow-Up

iii. Events

1. Jumpstart your learning panel - USSU

iv. Other

5. New Business

a. Ratification (8)

- i. Canadian Association of Pharmacy Students and Interns (CAPSI)
- ii. Deeper Life Campus Fellowship (DLCF)
- iii. English Undergraduate Society



- iv. Indigenous Business Students' Society
- v. Labour and Employment Law Club
- vi. Political Studies Students Association
- vii. South Asian Association Sask
- viii. Visual Arts Student Union (VASU)

Motion to ratify the following groups for the 2024-2025 academic year: Canadian Association of Pharmacy Students and Interns (CAPSI), Deeper Life Campus Fellowship (DLCF), English Undergraduate Society, Indigenous Business Students' Society, Labour and Employment Law Club, Political Studies Students Association, South Asian Association Sask, and Visual Arts Student Union (VASU).

EXECMOTION024	VP Ahiabu / VP Singh	Carried
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b. Funding

- i. U of S New Democrats
 1. Requesting \$300 of Louis' funding. The event on September 5 will be attended by MLAs ahead of the upcoming provincial election.

Motion to approve the funding request of \$300 to U of S New Democrats for their event on September 5, 2024.

EXECMOTION025	VP Ahiabu / President Chavda	Carried
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c. Insurance

- i. Drama Students' Association (Past Event)
 1. https://artsandscience.usask.ca/news/articles/9532/USask_drama_alumni_celebrate_50_years_of_25th_Street_Theatre
 2. The 50th anniversary event was held on May 9, so they are making a retroactive request. The request may already have been denied last year.

d. CG Registration Concern

- i. Good Doctors
 1. The group reviews medical materials. This sounds similar to what the Student Medical Society does. The USSU will reach out to the SMS and let them deal with this issue.

e. Provincial Elections Survey Results Discussion

- i. About 75 students completed the survey.
- ii. There was a trend towards favouring the removal of interest on student loans.
- iii. The USSU will create a lobbying document based on survey responses.



f. Projects Timeline Update

- i. Slack / Asana guidelines
- ii. Website
- iii. College Cup
 - 1. September 7. The winning College will get a party at Louis'.
- iv. Campus groups videos
 - 1. Videos will be included in a youtube playlist.

g. Orange Shirt Day

- i. President Chavda will reach out to the Office of the President and the Office of the Vice-Provost Indigenous Engagement regarding plans for Orange Shirt Day.

h. Welcome Week Glow Up Party

- i.  Welcome Week Glow Up Party
- ii. VP Ahiabu will contact campus groups to ask if they want tickets to giveaway.

Motion to approve the proposal for the Welcome Week Glow Up Party.

EXECMOTION026	VP Singh / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 10:01 AM.



Executive Meeting Minutes for August 28, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:03 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.08.22

President Chavda / VP Bauman
Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. 650 CKOM show - interview
 - a. Discussed student housing and challenges of affordability.
3. Krunal x Dani - Pride Centre meeting
4. Student case meeting
5. Krunal x Meerah - Social media strategy
 - a. Planning a periodic 'Coffee with Krunal'.



- b. Discussed how to make USC meeting minutes more accessible to students. An idea is to create short summary videos.
 - 6. Brad x Krunal, Upkar - student case discussion
 - 7. GSA x Krunal, Jason K
 - a. Transit contract and Food Centre were the main topics discussed.
 - b. GSA recommended having a USSU senior manager to help with their executive transition.
 - c. The GSA is currently committing \$6000 to the USSU Food Centre. Because of graduate students' increasing use of the Food Centre, it has been requested that the GSA increase its contribution to the Food Centre. The GSA will go to its council to request additional funding.
 - 8. Krunal x Dean Delbaere, Associate Dean Mauereen Bourassa
 - a. Concerns with EBSS.
 - 9. Krunal x Patti - student case meeting
 - 10. Jason V x Krunal Check-in
 - ii. **Projects/Initiatives**
 - 1. Social Media Strategy
 - iii. **Events**
 - iv. **Other**
- b. **VP Ahiabu**
 - i. **Meetings**
 - 1. Social Committee Meeting
 - 2. Exec/SM Meeting
 - 3. Executive Meeting
 - 4. Meeting with CG Leaders (4)
 - 5. Meeting with past USSU Exec
 - 6. CG Handbook Meeting with Jason Ventnor
 - 7. Check-in with Jason Ventnor and Krunal Chavda
 - ii. **Projects/Initiatives**
 - 1. Ratification
 - 2. Cheque Request
 - 3. CG Handbook
 - iii. **Events**
 - iv. **Other**
- c. **VP Bauman**
 - i. **Meetings**
 - 1. Student Case Meetings (2)
 - 2. Doreen, peer advisor from A&S



- a. They are interested in adding more information about the USSU, such as a digital pamphlet, to their learning communities.

3. Exec/SM
4. Beau, Director of Student Outreach
5. Executive
6. Brock, Mark, Jason V: Academic Office Report
7. Angel, Help Centre Coordinator
 - a. Planning for Academic Awareness Week.
8. Brock (report)
9. Jordan Hartshorn, ISSAC, and student
10. Beau, Director of Student Outreach (report consultation)

ii. Projects/Initiatives

1. Academic Report: [Academic Report 2024 - Draft 3](#)
2. Student Cases
3. Orientation Stuff
4. AI video for undergrad students at A&S

iii. Events

iv. Other

d. VP Singh

i. Meetings

1. SM/Exec Meeting
2. Exec Meeting
3. Student Meeting with Krunal
4. Brad (Protective Services)

ii. Projects/Initiatives

1. Welcome Week Glow-Up
2. Student Parking concerns

iii. Events

iv. Other

5. New Business

a. T-shirts - Logo Discussion

i. First logo

1. 'USSU' should be filled in white.

ii. Second logo

1. The paper airplane should be removed.
2. Instead of a photo of the Thorvaldson Building, it should be an illustration of the Memorial Union Building.



b. Welcome Week Videos and Photos

- i. President Chavda met a student who will make a video and will schedule a meeting with them.

c. PEC Agenda Items

- i. Academic report.
- ii. Plans for the provincial election campaign and get out the vote.
- iii. Document for budget and services priorities.

d. Ratification

- i. Huskie Formula Racing
- ii. Power to Change Ministries
- iii. USask Meditation Club

Motion to provisionally ratify Huskie Formula Racing, Power to Change Ministries, and USask Meditation Club for the 2024-2025 academic year.

EXECMOTION027	VP Ahiabu / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 1:53 PM.



Executive Meeting Minutes for September 03, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:04 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.08.28

President Chavda / VP Bauman
Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. CKOM News interview show
3. Elisabeth check-in
4. College of Dentistry orientation
5. Interview giving day feature
6. Jason Doel - Director and Associate Registrar (Academic)
7. Shawn Silver - President SMSS (Student Medical Society of Saskatchewan)
 - a. Discussed SMSS's organizational structure.



- b. The SMSS is involved in federal and provincial advocacy.
 - c. Looking for ways to deemphasize alcohol at events but also maintain traditions.
 - d. Some groups are choosing to ratify with the USSU rather than the SMSS. The USSU does not seek to compete with the SMSS. While the USSU will ratify any campus group that meets its application criteria, medical-related student groups are encouraged to also get ratified by the SMSS.
8. Breakfast with Baljit
 - a. Discussed student engagement, including promoting research and entrepreneurship.
 9. Krunal x Sam Riendeau - President Law Student Society - meeting
 - a. Discussed concerns about the Law Library hours. It is unlikely that the Library will open before 9 AM. However, the late night study program will begin next week, keeping the Library open until 9 PM.
 - b. Also discussed student internships, affordability challenges, and ratification.
 10. Admin team meeting
- ii. Projects/Initiatives**
1. Koffee with Krunal - Planning
 2. Filming the videos for Instagram / TikTok
 - a. Welcome Week hype
 - b. Unboxing
 - c. Welcome Week party teaser
 - d. This or that
 - e. Welcoming video students
 3. Orientation video - Message from the President of USSU
 4. Reaching out to deans for orientation presentation
 - a. Comment for next term: reach out way in advance starting late-October or early-November. To get a spot in each college's orientation next fall, we should contact them in the spring.
 5. PEC agenda
 6. Koffee with Krunal - 1st episode featuring Natasha Werbicki from Opus
 7. Welcome week glow-up - planning
- iii. Events**
1. Gordon Oakes Red Bear Welcome fair
 2. Residence Orientation
 3. ISA Janmashtami
- iv. Other**



b. VP Ahiabu - Week OFF

i. Meetings

1. Execs Meeting
2. Opus Tour

ii. Projects/Initiatives

1. Ratification
2. Funding
3. Email out to campus group for free tickets
4. Opus Tour Video: Krunal Chavda with Natasha Werbicki

iii. Events

1. Gordon Oakes Red Bear Welcome fair
2. Residence Orientation

iv. Other

c. VP Bauman

i. Meetings

1. Student Case (4)
2. Krunal
3. Dentistry Orientation
4. Filming Welcome Week videos
5. Welcome Week Giveaway meeting
6. Mark, Brock, Ventnor, for report graphics
7. Susan Bens
8. Student case meeting with academic advisor
9. Baljit Singh breakfast
10. Jae Morgans
11. Mark, finalizing report graphics
12. Exec Meeting
13. Admin Team
14. Filming videos

ii. Projects/Initiatives

1. Academic Report: Academic Report 2024 - Draft 3
2. More academic cases
3. Orientation presentations

iii. Events

iv. Other

d. VP Singh

i. Meetings

1. Centre Meeting
 - a. Centres volunteer orientation on September 21.
2. College of Dentistry Orientation
3. Dana Kwan



- 4. Breakfast with Dr. Baljit Singh
- 5. Exec Meeting
- 6. Admin Team
- 7. Parking Services

ii. Projects/Initiatives

- 1. Filming the videos for Instagram / TikTok
 - a. Welcome Week hype
 - b. Unboxing
 - c. Welcome Week party teaser
- 2. Welcome Week glow-up - planning
- 3. Designated parking Pass selection

iii. Events

- 1. Gordon Oakes Red Bear Welcome fair
- 2. Residence Orientation

iv. Other

5. New Business

a. Office Hours

- i. President Chavda reminded the executives that USSU office hours are 8:30 AM to 4:30 PM. All executives should plan to arrive at work by 9 AM each day.
- ii. Asana and Slack will soon be available to all admin staff. Please have it open during the work day.
- iii. Executives must be accountable to their calendars. Let the front desk know if you need to leave.
- iv. Plan to have lunch together in Lower Place Riel on occasion.
- v. Executives and other USSU staff will be tabling for Welcome Week.

b. Ratification

- i. AI Amal
- ii. Chemistry Students' Society
- iii. Corporate Law Club
- iv. Law Students' Association

Motion to provisionally ratify AI Amal, Chemistry Students' Society, Corporate Law Club, and Law Students' Association for the 2024-2025 academic year.

EXECMOTION028	VP Ahiabu / President Chavda	Carried
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- v. Pre-Law Student Society
 - 1. They have an outstanding balance of \$25 for insurance last year.



Motion to provisionally ratify Pre-Law Student Society for the 2024-2025 academic year pending payment of the outstanding balance of \$25.

EXECMOTION029	VP Ahiabu / President Chavda	Carried
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c. Funding

- i. Student Medical Society of Saskatchewan
 - 1. Executive funding: \$200 XL and \$800 cash
 - a. More information required.
- ii. Linguistics Student Committee
 - 1. Promotional materials for expo and Welcome Week of \$150 XL

Motion to grant \$150 of XL credit to Linguistics Student Committee for promotional materials for expo and Welcome Week.

EXECMOTION030	VP Ahiabu / President Chavda	Carried
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- iii. Islamic Dawah Society
 - 1. For Fall Term promotion funding of \$200 XL
 - a. More information required.

d. SMSS: Healthcare Classic 2024 - Thank You

e. PEC

- i. Food Centre report
- ii. Update on academic report
- iii. Elections campaign
 - 1. Mayoral candidates debate.
 - 2. New Majority - get out the vote.
 - 3. Provincial lobbying.

6. Adjournment

Meeting was adjourned at 10:58 AM.



Executive Meeting Minutes for September 9, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

VP Student Affairs – Upkar Singh

1. Call to Order

President Chavda called the meeting to order at 10:04 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[EXEC 2024.09.03](#)

President Chavda / VP Ahiabu. Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. CBC Radio Saskatoon interview
2. Nursing Orientation
3. Exec meeting
4. Dr. Solina Richter - Dean, College of Nursing
 - a. Concerns about how minority students are treated in the college. This issue can in part be explained by a reliance on part-time instructors who do not receive EDI training.
5. Videographer Abdul, Jason V, Upkar
 - a. Discussed photos and videos Abdul took during Welcome Week.
6. PEC



- a. Low student engagement was a main point of discussion.
 - 7. Special Board of Governors discussion
 - ii. **Projects/Initiatives**
 - 1. Welcome Week games / video ideas
 - 2. PEC report
 - 3. Welcome week x 4 days
 - 4. Glow Up Party
 - iii. **Events**
 - 1. Movie Night
 - 2. Glow Up Party
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 - 1. Executive Meeting
 - 2. PEC Meeting
 - 3. Meeting with CG Leaders (4)
 - ii. **Projects/Initiatives**
 - 1. Ratification
 - 2. CGW
 - iii. **Events**
 - 1. Campus Expo
 - 2. Welcome Week
 - 3. Glow Up Party
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 - 1. Nursing orientation
 - 2. Exec Meeting
 - 3. Expo
 - 4. Brock
 - 5. PEC (President's Executive Committee)
 - 6. Student cases (2)
 - 7. Dr. Susan Bens
 - a. Discussed VP Bauman's upcoming academic report.
 - 8. Jae Morgans
 - ii. **Projects/Initiatives**
 - 1. Academic Awareness Week Proposal:
 - [Academic Awareness Week .1 2024 Project Proposal - USS...](#)
 - a. Booking North Concourse
 - b. Ordering stuff for the week
 - c. AI Pamphlet



- i. QR code in pamphlet
 - d. Comms Requests from Mark
 - e. Videos with Meerah
 - i. Youtube + Instagram + TikTok
 - ii. Scott: youtube playlist (Instagram videos already on there)
 - 2. Academic Report Revisions
 - a. Appendix that includes anonymized cases.
 - b. Comparisons with other universities to show the benefits that making certain changes could have.
 - iii. **Events**
 - 1. Campus Expo
 - 2. Welcome Week
 - 3. Tabling Shifts
 - 4. Welcome Week Movie Night
 - iv. **Other**
- d. **VP Singh - Absent**
- i. **Meetings**
 - ii. **Projects/Initiatives**
 - iii. **Events**
 - iv. **Other**

5. New Business

- a. **Campus Groups Handbook**
 - i. Estimated total for 100 copies from XL: \$383.89.

Motion to approve the cost of \$383.89 for 100 copies of the Campus Groups Handbook.

EXECMOTION031	VP Ahiabu / VP Bauman	Carried
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- b. **CGW Banner Suggestions**
 - i. What does CG mean to you?
 - ii. How can we serve CGs better?
 - iii. Get sticky notes and a plain banner.

- c. **Ratification**
 - i. Agricultural Students' Association

Motion to approve the cost of \$383.89 for 100 copies of the Campus Groups Handbook.

EXECMOTION032	VP Ahiabu / President Chavda	Carried
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d. Questions

- i. GSA orientation
 - 1. VP Bauman and VP Singh to attend.
- ii. Pre-Council meetings
 - 1. The Executive will meet with the USC Chairperson for approximately 20 minutes before each USC meeting.
- iii. ISSAC Tabling
 - 1. The event is from 5-8 PM on September 11. Ask what time tabling is at.

6. Adjournment

Meeting was adjourned at 10:42 AM.

University Students' Council Agenda
September 19, 2024
Roy Romanow Student Council Chamber – 6:00 PM

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Ryley Cozart - Huskie Athletics
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – 09.12.2024
 - 6.2. Executive Committee Minutes and Report – 09.16.2024
 - 6.3. Academic Relations Committee Report
 - 6.4. Advocacy Committee Report
 - 6.5. Campus Group Committee Report
 - 6.6. Code of Ethics and Disciplinary Committee Report
 - 6.7. Elections Committee Report
 - 6.8. Finance Committee Report
 - 6.9. Governance Committee Report
 - 6.10. Student Life and Sustainability Committee Report
 - 6.11. Student and City of Saskatoon Connection Committee Report
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine
- 9. Business**
 - 9.1. USC Committees Election

Room 110, 1 Campus Drive
University of Saskatchewan
Saskatoon, Saskatchewan
S7N 5A3



Telephone: (306) 966-6960
Email: contactus@ussu.ca
Website: www.ussu.ca

- 9.2. Senate Appointments
- 10. New Business**
- 11. Questions, Comments, and Announcements**
- 12. Adjournment**

Room 110, 1 Campus Drive
University of Saskatchewan
Saskatoon, Saskatchewan
S7N 5A3



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**University Students' Council Minutes
September 12, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Krunal Chavda** (he/him), President
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Joel Bilyk** (he/him), WCVM
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Norah Jacob** (she/her), St. Thomas More
- **Eliaking Cabrera** (he/him), Nursing
- **Kyungsoo Ryu** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Nahian Mashrafi** (he/him), International Students
- **Melissa Fielding** (she/her), Education
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Jordie Finnie** (he/him), Arts and Science
- **Queen Tayab** (she/her), Nursing

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Amanda Mitchell** (she/her), USSU Finance Controller

Absent:

- **Upkar Singh**, VP Student Affairs
- **Shayan Ahmed**, Kinesiology
- **Meet Patel**, Medicine

1. Call to Order

The meeting was called to order at 6:02 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call/Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

VP Bauman proposed moving the item “Robert’s Rules and USC” up on the agenda, following item 6.1, “President’s Report.”

Move to adopt the agenda as amended.

USCMOTION001	VP Bauman / President Chavda	Carried
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5. Council Address

5.1. Introductions

The Councillors introduced themselves, stating their name, pronouns, constituency, major, and a fun thing they did this past summer.

6. Minutes and Reports for Information

6.1. President’s Report

President Chavda explained that his vision for the USSU is guided by Three As—Advocacy, Awareness, and Alliance. Advocacy involves students’ needs being heard at the local, provincial, and national levels. Awareness involves engaging in dialogue with students about the issues that matter to them. Alliance involves committing to collaborate internally and externally to drive change.

President Chavda shared that the USSU is planning for the provincial and municipal elections occurring this year. He wants the USSU to be informed, engaged, and proactive.

6.2. Robert’s Rules and USC

Chairperson Rafid-Hamed discussed Robert’s Rules and how USC meetings are structured:

- The following is the motion process according to Robert's Rules:
 - A motion is proposed.
 - The motion requires a second to be considered by the Council.
 - If the motion is seconded, discussion ensues.
 - After discussion, members have an opportunity to propose amendments to the motion. Proposed amendments require a seconder to go to discussion.
 - After discussion of the amendment, it is voted on, followed by voting on the main motion.

- The agenda will detail what will be discussed at the meeting, and the Chairperson will move through the items in the order of the agenda.

- Only one person may speak at a time, and they must first be recognized by the Chairperson. Once a Councillor has spoken on a topic, they should give everyone else a chance to speak before speaking again. A Councillor may speak two times per item.

- If a Councillor believes that procedure has been violated, they can raise a point of order. The Chairperson would then make a ruling on whether a violation occurred.

- If an item has been discussed too long or the Council feels that they cannot make a decision at this time, it can be tabled. Tabling means that the item can be moved to a different time in the meeting or to another meeting.

6.3. USC Minutes – 04.04.2024

VP Bauman raised a point of order: she reminded Councillors to state their name before speaking so that the Academic & Governance Assistant can transcribe minutes accurately.

6.4. Executive Committee Minutes and Report

- **05.06.2024**
- **05.13.2024**
- **05.27.2024**
- **06.03.2024**
- **06.10.2024**
- **06.18.2024**
- **06.26.2024**
- **07.03.2024**
- **07.09.2024**
- **07.15.2024**
- **07.22.2024**
- **07.29.2024**
- **08.06.2024**
- **08.14.2024**
- **08.22.2024**
- **08.28.2024**

- **09.03.2024**
- **09.09.2024**

President Chavda delivered the Executive Committee report:

- Over the spring and summer, the USSU Executive Committee strengthened its relationships with USask administration and external stakeholders. They met with MLAs, City Councillors, and the Mayor, discussing topics such as affordable housing and mental health support resources.
- President Chavda was a member of the Pride Planning Committee, attended the Truth and Reconciliation Forum, and is planning a social media segment titled 'Koffee with Krunal' to increase student awareness of supports and services available on campus.
- VP Bauman has been working on an academic report that will soon be distributed to the USC and University Council. She has also been working to develop academic policies and procedures.
- VP Ahiabu has been working with campus groups on ratification, insurance, and funding requests.
- VP Singh has planned several events, including the USSU Summer Games, Welcome Week, Glow Up Party, and Yoga in the Bowl. He strives to foster a more inclusive student community on campus.

- 6.5. Academic Relations Committee Report**
- 6.6. Advocacy Committee Report**
- 6.7. Campus Group Committee Report**
- 6.8. Code of Ethics and Disciplinary Committee Report**
- 6.9. Elections Committee Report**
- 6.10. Finance and Assessment Committee Report**
- 6.11. Governance Committee Report**
- 6.12. Student Life and Sustainability Committee**
- 6.13. Student and City Connections Committee Report**
- 6.14. Indigenous Student Advisory Committee Report**
- 6.15. International Student Advisory Committee**

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of April 4, 2024, into the official record.

USCMOTION002	VP Bauman / Councillor Ryu	Carried
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Move to adopt the Executive Committee Minutes from the following dates into the official record:

- 05.06.2024
- 05.13.2024
- 05.27.2024
- 06.03.2024
- 06.10.2024
- 06.18.2024
- 06.26.2024
- 07.03.2024
- 07.09.2024
- 07.15.2024
- 07.22.2024
- 07.29.2024
- 08.06.2024
- 08.14.2024
- 08.22.2024
- 08.28.2024
- 09.03.2024
- 09.09.2024

USCMOTION003	President Chavda / VP Bauman	Carried
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8. College/Constituency Report

8.1. Agriculture and Bioresources

Councillor Frykas shared that they have been focused on student engagement activities, especially ones that engage first-year students.

8.2. Arts and Science

Councillor Bytyqi shared the following:

- The Arts and Science Students' Union (ASSU) held its AGM on September 11.
- Arts and Science Gala is tentatively scheduled for January.
- The ASSU will hold weekly meetings on Wednesday evenings.

8.3. Dentistry

No Councillor present.

8.4. Education

Councillor Fielding shared the following:

- They are planning a Purple Party on October 5 at 8 PM at Dino's.
- They are planning a hockey trip from January 24-26.

8.5. Edwards
Councillor Ryu

8.6. Engineering
No Councillor present.

8.7. Indigenous Students
No Councillor present.

8.8. International Students
Councillor Nahian shared the following:

- They held an event, Back to Batoche, to pay respect to Metis culture.
- ISSAC welcome event.
- On Saturday they are hosting a K-pop night.

8.9. Kinesiology
No Councillor present.

8.10. Law
No Councillor present.

8.11. Medicine
No Councillor present.

8.12. Nursing
Councillor Cabrera shared the following:

- The College had its orientation on September 3.
- The Saskatchewan Nursing Student Association (SNSA) had a tour for second-year students.
- The SNSA held a meet and greet.
- SNSA will hold its AGM on September 16.
- Alliance for Clinical Excellence (ACE) will hold its AGM on September 23.

8.13. Pharmacy and Nutrition
No Councillor present.

8.14. St. Thomas More
Councillor Jacob asked how the St. Thomas More Students' Union (STMSU) can get in contact with other campus groups.

- President Chavda explained that a list of ratified campus groups is available on the USSU website, and the USSU is continuing to ratify more campus groups. Also, the USSU is working on creating a Discord for all campus groups and student leaders to interact.

8.15. Western College of Veterinary Medicine
Councillor Bilyk shared the following:

- The College had its Welcome Week beginning on August 19.
- Their next event is Vetavision, which opens the College to the public for viewing. The event will be held in two weeks.

- In December they will be hosting a symposium that all other veterinary medicine colleges in Canada will attend.

9. Business

9.1. Exercise - Owl Names and Pineapple on Pizza

President Chavda explained that this is an exercise to help familiarize Councillors with Robert's Rules

Councillor Finnie proposed naming OWL 1 "Soren."

- Councillor Chaudhary asked why it should be named Soren.
- Councillor Finnie explained that the name is from a movie.
- President Chavda asked what movie the name is from.
- Councillor Finnie stated that the name comes from Guardians of Ga'Hoole.

Move to name OWL 1 "Soren" for the year.

USCMOTION004	Councillor Finnie / Councillor Cey	Carried
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Councillor Tellez-Hernandez proposed a name for OWL 2.

- The proposal was ruled out of order.

Councillor Nahian moved that OWL 2 be named "Hedwig," which is the name of Harry Potter's Owl. Seconded by Councillor Bilyk.

- Councillor Jacob suggested not using the name Hedwig because the character dies.

Councillor Ryu proposed an amendment to Councillor Nahian's motion. She proposed naming OWL 2 "Filosophi" because the restaurant Filosphi uses an owl as its logo.

Motion to name OWL 2 "Filosophi" for the year.

USCMOTION005	Councillor Ryu / Councillor Chaudhary	Carried
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Councillor Tellez-Hernandez asked for clarification about why his motion was ruled out of order.

- President Chavda and Chairperson Rafid-Hamed explained that his motion was not relevant to the topic.

President Chavda explained that on certain occasions after USC meetings, there will be a social event in which Councillors go to a restaurant. President Chavda proposed that the pizza they have at the socials have pineapple on it.

Motion to have pineapple on the pizza at the USC social.

USCMOTION006	President Chavda / Councillor Chaudhary	Carried
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VP Bauman proposed an amendment to the motion: pineapple should only be on the pizza if it is with ham. Councillor Fielding seconded the motion but it was rejected.

- VP Ahiabu, President Chavda, Councillor Finnie, and Councillor Chaudhary raised concerns about inclusivity, vegetarianism, and a preference for chicken.

9.2. USSU Leadership Modules

VP Bauman shared that there are Canvas modules with information about the USSU, USC, and Robert's Rules. Reviewing the modules is optional, but doing so will be beneficial.

10. New Business

11. Questions, Comments, and Announcements

11.1. USC Rules and Expectations

President Chavda outlined some of the USC rules and expectations:

- Councillors must get recognition from the Chairperson before speaking.
- Councillors may submit agenda items to Chairperson Rafid-Hamed and President Chavda via email. Submissions must be received by the end of the day on Monday before the meeting.
- There are policies and a bylaw that govern MSC attendance and decorum.
- Whenever possible, please attend meetings in person.
- There are times when the Council will discuss confidential information. In such situations, the Council will move in camera.
- There are several USC committees. More information regarding committees will be presented in the next couple of weeks.
- There will often be one or more guests at USC meetings, including University staff, directors, and senior leaders. The expectation is that all Councillors will treat the guests with respect and represent the USSU professionally.

11.2. MSC Engagement

Council Bytyqi asked if MSCs can share their emails publicly.

- President Chavda answered yes.
- VP Bauman added that MSCs should be aware that they will lose access to their emails at the end of year but can share it during their term.

Councillor Bytyqi asked if the USSU can make Instagram posts to promote MSCs.

- President Chavda answered yes, the social media coordinator will attend an upcoming USC meeting to film introduction videos with the Councillors.

11.3. Transcript Fees

Councillor Tellez-Hernandez asked if the USSU can advocate to remove transcript fees.

- President Chavda explained that the USSU has been aware of this issue for several years. The USSU has spoken with USask's Registrar and he explained that the fee is common among U15 universities.
- VP Bauman clarified that the university charges for transcripts. The University previously did not charge for transcripts but is now part of a larger program that charges.
- Councillor Bilyk asked how much is charged.
 - President answered that \$10 is charged.
- Councillor Jacob shared that this issue was also discussed last year. An option discussed then was to extend the time that students had access to their transcript. Currently, they get access for three months.
- Councillor Tellez-Hernandez asked if there is an administrative reason for the University to charge the fee.
 - President Chavda answered that it helps maintain the integrity of transcripts.
- Councillor Bytyqi asked for clarification on whether the cost is \$10 per transcript sent.
 - VP Ahiabu answered that you do not need to pay the fee within USask, only if the transcripts are sent to different universities or post-secondary institutions.
- Councillor Bytyqi asked if a student gets open access to their transcript for three months if they pay the fee.
 - VP Ahiabu answered that they get one share credit.
- VP Bauman suggested that Council return to this topic at the other meeting after researching it.

12. Adjournment

The meeting was adjourned at 7:30 PM.



Executive Meeting Minutes for September 16, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:01 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.09.09

President Chavda / VP Ahiabu. Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. Student Case Meeting B
3. Student Case Meeting U
4. Student Case Meeting 3 - Dentistry
5. Governance Committee Meeting
6. Sheaf Interview
7. Check-in with Moses
8. Pre-Council Meeting
9. USC



10. Meeting with Dean Milne and Associate Dean Dr. Lang - Arts and Science
11. Jason Doell - Associate Registrar
12. Food Security Discussion - Upkar x Jason Kovitch x Dr. Jerome Cranston
13. Council Room overview with Scott
14. Student Meeting x B
15. Student Meeting x U

ii. Projects/Initiatives

1. USC agenda and planning
2. USC President's Report for Exec meetings and council address
3. Exec meeting minutes review

iii. Events

1. Giving Day 2024
2. Edwards Welcome Back BBQ
3. ISSAC International Students welcome and info session - Louis'
4. Homecoming game - Alumni and Friends Tent party

iv. Other

b. VP Ahiabu

i. Meetings

1. Exec Meeting
2. Meeting with CG Leaders (12)
3. Sheaf Interview
4. Pre Council Meeting
5. USC
6. Check-in with Krunal Chavda
7. Louis Booking/Catering for CG Week with Morgan Billard & Kseniah Pidskalny

ii. Projects/Initiatives

1. Cheque Request
2. Ratification (≥ 40)
3. Funding
4. Insurance
5. CG Videos
6. CGW Final Plan

iii. Events

1. Edwards Welcome Back BBQ
2. Homecoming game - Alumni and Friends Tent party

iv. Other



c. VP Bauman

i. Meetings

1. Check in with Jason
2. Exec Meeting
3. Attended Hearing
4. Jordan Hartshorn
5. GSA Orientation
6. Student Case Meetings (2)
 - a. Some with Brock
7. APC (Academic Programs Committee)
8. Meerah
9. Interview with Darshana from the Sheaf
10. RSAW (Research, Scholarly, and Artistic Work Committee)
11. Dr. Cranston
12. Pre-Council
13. USSU Council
14. Jae Morgans

ii. Projects/Initiatives

1. Academic Report
2. Academic Awareness Week
3. AI Pamphlet
4. Academic Videos
5. Exec lounge clean up

iii. Events

1. TA Success Days (various meetings)
2. Huskies Football game
3. GSA Orientation

iv. Other

d. VP Singh

i. Meetings

1. Meeting: Martin Gaal (Mayoral Forum)
2. GSA Orientation
3. Sheaf Interview
4. Food Security Meeting: Dr. Jerome Cranston

ii. Projects/Initiatives

1. Planning: Upcoming Mayoral Forum

iii. Events

1. GSA Orientation

iv. Other



5. New Business

a. Ratification

- i. Anatomy, Physiology & Pharmacology Students' Association
- ii. Biology Club
- iii. Environmental Engineering Students' Society
- iv. Federation of Asian Canadian Lawyers at USask
- v. Geological Student Society (Ore Gangue)
- vi. Golden Key International Honour Society
- vii. Inspired 2 Uplift
- viii. Métis Students USASK
- ix. Pentecost Students and Associates (PENSA)
- x. South Indian Students Association (SISA)
- xi. University of Saskatchewan Debate Society
- xii. WCVM Equine Club

Motion to provisionally ratify the following groups for the 2024-2025 academic year:

- Anatomy, Physiology & Pharmacology Students' Association
- Biology Club
- Environmental Engineering Students' Society
- Federation of Asian Canadian Lawyers at USask
- Geological Student Society (Ore Gangue)
- Golden Key International Honour Society
- Inspired 2 Uplift
- Métis Students USASK
- Pentecost Students and Associates (PENSA)
- South Indian Students Association (SISA)
- University of Saskatchewan Debate Society
- WCVM Equine Club

EXECMOTION035	VP Ahiabu / President Chavda	Carried
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b. Insurance

- i. Edwards Business Students' Society (Off Campus, Sep 20th)
 - 1. Incomplete.

c. Funding

- i. UNICEF Usask (\$50 Cash granted)
 - 1. For Volunteer Orientation.
- ii. Linguistics Student Committee (\$150 XL)
 - 1. For CG Week Promotional Materials.



Motion to grant \$150 of XL funding to Linguistics Student Committee for Campus Group Week promotional materials.

EXECMOTION036	VP Ahiabu / President Chavda	Carried
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- iii. Averroes USASK chapter (\$350 Cash)
 - 1. Mentorship and welcome BBQ for new coming students.

Motion to grant \$350 to Averroes USask Chapter for their mentorship and welcome BBQ.

EXECMOTION037	VP Ahiabu / President Chavda	Carried
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- iv. Indian Student's Association (ISA) - Cash \$500
 - 1. Euphoria Icebreaker Party 2024.
 - 2. They only have \$248.69 left from this grant.

Motion to grant \$248.69 to Indian Students' Association for their Euphoria Icebreaker Party.

EXECMOTION038	VP Ahiabu / VP Singh	Carried
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- Abstain: President Chavda

6. Adjournment

Meeting was adjourned at 10:49 PM.

**University Students' Council Agenda
September 26, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Introductions
 - 5.2. Guest
Dr. Peter Stoicheff, Dr. Vince Bruni-Bossio and Dr. Patti McDougall
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes
 - 6.2. Executive Committee Minutes and Report
 - 6.3. Academic Relations Committee Report
 - 6.4. Advocacy Committee Report
 - 6.5. Campus Group Committee Report
 - 6.6. Code of Ethics and Disciplinary Committee Report
 - 6.7. Elections Committee Report
 - 6.8. Finance Committee Report
 - 6.9. Governance Committee Report
 - 6.10. Student Life and Sustainability Committee Report
 - 6.11. Student and City of Saskatoon Connection Committee Report
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine

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- 9. Business**
 - 9.1. Motion for Senate appointments
 - 9.2. Slack
- 10. New Business**
- 11. Questions, Comments, and Announcements**
- 12. Adjournment**

**University Students' Council Minutes
September 19, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Krunal Chavda** (he/him), President
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Ritu Patel** (she/her), Edwards
- **Jordie Finnie** (he/him), Arts and Science
- **Melissa Fielding** (she/her), Education
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Queen Tayab** (she/her), Nursing
- **Kyungsoo Ryu** (she/her), Edwards
- **Shayan Ahmed**, Kinesiology
- **Joel Bilyk** (he/him), WCVM
- **Eliaking Cabrera** (he/him), Nursing
- **Selim Bytyqi** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Paras Sidhu** (he/him), Law
- **Upkar Singh**, VP Student Affairs
- **Nahian Mashrafi** (he/him), International Students

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Meet Patel**, Medicine
- **Norah Jacob** (she/her), St. Thomas More
- **Nisarg Chaudhary** (he/him), International Students

Guests:

- **Ryley Cozart** (he/him), Marketing & Partnerships Specialist - Huskie Athletics

1. Call to Order

The meeting was called to order at 6:00 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Motion to adopt the USC agenda of September 19, 2024, as presented.

USCMOTION007	President Chavda / VP Bauman	Carried
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5. Council Address

5.1. Ryley Cozart - Huskie Athletics

Motion to enter informality.

USCMOTION008	President Chavda / Councillor Finnie	Carried
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Mr. Cozart is Huskies Athletics' new Marketing & Partnerships Specialist, a position that will be involved in student engagement.

Mr. Cozart is happy to work with student leaders in several ways. One way is collaborating with students at Huskies events. The collaboration could be with students as a whole through the USC or with individual colleges. There are opportunities to incorporate students during pre-games, post-games, and during games.

Another way of working together is to enhance the things that students are already doing, such as fundraising efforts. He is happy to talk with students to find ways that he can help.

Mr. Cozart found that students often are not aware that tickets to Huskies games are complimentary for them, and he wishes to spread awareness about this. To get tickets, students must simply create an account on the website, find the tickets they want, checkout, and download them.

Councillor Frykas shared that the Agros have been in contact with Huskies Athletics in the past. He asked if Mr. Cozart will be students' main contact going forward.

- Mr. Cozart answered yes.

Councillor Bytyqi asked for an example of how fundraising collaboration might work.

- Mr. Cozart answered that for the Agriculture Bed Push, they could push the bed across the ice at a Huskies game. Or a group of students could set up in the concourse during a game.

Councillor Tellez-Hernandez asked for a successful example of collaboration.

- Mr. Cozart answered that the bus shuttle during the women's national championship was a success.

Councillor Bytyqi asked who provides the insurance for events.

- Mr. Cozart is not sure about this, but he knows that there are people willing to collaborate on events that require insurance.

Motion to return to formality.

USCMOTION009	President Chavda / Councillor Bytyqi	Carried
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6. Minutes and Reports for Information

6.1. USC Minutes – 09.12.2024

6.2. Executive Committee Minutes and Report – 09.16.2024

President Chavda reported on behalf of the Executive Committee.

- He has been busy with student financial appeals, an interview with The Sheaf, meeting with the Dean of the College of Arts and Science, and meeting with Vice-Provost Cranston about food security.
- VP Ahiabu has been busy with Campus Groups Week this week. He is hosting a campus group leader social and information session tomorrow.
- VP Bauman has been working on an academic report and student cases, and she is planning for Academic Awareness Week next week.
- VP Singh has been involved in discussions about food security. He is planning a mayoral debate with professors from the Political Studies department.

6.3. Academic Relations Committee Report

6.4. Advocacy Committee Report

6.5. Campus Group Committee Report

6.6. Code of Ethics and Disciplinary Committee Report

- 6.7. **Elections Committee Report**
- 6.8. **Finance and Assessment Committee Report**
- 6.9. **Governance Committee Report**
- 6.10. **Student Life and Sustainability Committee**
- 6.11. **Student and City Connections Committee Report**
- 6.12. **Indigenous Student Advisory Committee Report**
- 6.13. **International Student Advisory Committee**

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of September 12, 2024, into the official record.

USCMOTION010	Councillor Finnie / VP Singh	Carried
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Move to adopt the Executive Committee Minutes of September 16, 2024, into the official record.

USCMOTION011	President Chavda / VP Bauman	Carried
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8. College/Constituency Report

8.1. Agriculture and Bioresources

Councillor Cey shared the following:

- Agriculture and Bioresources elected an honorary president.
- It was club day at the college yesterday. Student clubs came together in the atrium to engage with students, especially first-year students.
- Elections for their first-year committee and diploma representatives are underway and should be finished by the weekend.
- They announced Ag Bag Drag, and tickets should be available by next week.

8.2. Arts and Science

Councillor Bytyqi shared the following:

- ASSU has been active so far and has several people interested in their councils.
- Planning a tote bag painting event for the evening of Wednesday, September 25.

Councillor Tellez-Hernandez added that the ASSU is planning to renovate its lounge area.

8.3. Dentistry

No Councillor present.

8.4. Education

Councillor Fielding shared the following:

- They are promoting their Purple Party on October 5 at 8 PM. Admission is \$8, and all students are welcome.
- They are planning a hockey trip from January 24-26.

8.5. Edwards

Councillor Ryu shared the following:

- They are hosting an event tomorrow.
- They are starting their first-year recruitment and will be conducting interviews soon.
- Edwards students elected their second MSC, Ritu Patel.

8.6. Engineering

No Councillor present.

8.7. Indigenous Students

No Councillor present.

8.8. International Students

Councillor Mashrafi shared the following:

- They are spreading awareness about truth & reconciliation and indigenous issues among new Canadians and international students. To do this, they are hosting an event in collaboration with People Bridge Advocacy
- Last Saturday they hosted a K-pop night.
- They are reaching out to multicultural groups on campus to offer support.

8.9. Kinesiology

Councillor Ahmed shared the following:

- They recently held a welcome back BBQ.
- The Kinesiology Students' Society (KSS) is hosting a beach volleyball night on September 25 from 5-8 PM. Admission is \$5, and all students are welcome.
- The KSS is working on a land acknowledgement that they will start their meetings with.
- They have elected first-year representatives.

8.10. Law

Councillor Sidhu shared the following:

- They have held a few events so far this year, including a pub crawl and a slow pitch game.
- On-campus interviews (OCIs) are starting soon.
- Some upcoming activities they are hosting include pickleball, dodgeball, and volleyball.

8.11. Medicine
No Councillor present.

8.12. Nursing
Councillor Tayab shared the following:

- The SNSA held its AGM on Monday, but they did not meet quorum.
- Partnership with Jim Patterson Children's Hospital.
- Canadian west health leaders.

8.13. Pharmacy and Nutrition
No Councillor present.

8.14. St. Thomas More
No Councillor present.

8.15. Western College of Veterinary Medicine
Councillor Bilyk shared that they will soon be hosting Vetavision, an event where they open up the college to the public. People can pet the animals and learn about what happens in the college.

9. Business

9.1. USC Committee Elections

Each Councillor must sit on at least one USC committee. President Chavda asked the chair or manager of each USC committee to provide an overview of the committee.

- Academic Relations Committee – VP Bauman
 - Chaired by the VP Academic Affairs.
 - Handles academic advocacy, Teaching Excellence Awards, including conducting surveys, and planning for the USSU Undergraduate Symposium.
 - The committee will usually meet once every two weeks, but will likely meet more frequently during busy times such as during the TEAs and Symposium.
 - Needs three Councillors.
 - Councillor Bytyqi asked if one can participate in the Symposium if they are on this committee.
 - VP Bauman answered yes, but they cannot win a prize.
- Advocacy Committee – President Chavda
 - Chaired by the President.
 - Handles lobbying and advocacy, including providing input into the USSU's municipal, provincial, and national lobbying documents. The committee also guides the USSU's anti-racism, anti-oppression, and EDI efforts.
 - The committee will meet either biweekly or once every three weeks for one hour.
 - Needs three Councillors.

- Campus Groups Committee – VP Ahiabu
 - Chaired by VP Operations & Finance.
 - Handles issues regarding campus groups, including funding, ratification, insurance, and event coordination.
 - This committee meets weekly for one hour.
 - Needs three Councillors.

 - Councillor Frykas asked if one can be on this committee if they are part of a campus group.
 - President Chavda answered yes, but they must abstain on votes regarding their group to avoid conflicts of interest.

- Code of Ethics and Disciplinary Committee – SM Ventnor
 - Chaired by the USC Chairperson.
 - Handles the discipline of USC members if any complaints arise.
 - This committee meets on a case-by-case basis when a complaint arises. It is common for no meetings to occur within the year.
 - Needs three Councillors.

 - Councillor Bytyqi asked if this committee usually does not meet, does sitting on it fulfill an MSC's duty to sit on at least one committee.
 - SM Ventnor answered yes.

- Elections Committee – SM Ventnor
 - Chaired by a practicing lawyer who oversees USSU elections.
 - This committee's work begins in February when the election schedule and call for nominations go out. It will start meeting in March and hold two meetings.
 - A member of this committee is expected to closely monitor their emails in March during the election period.
 - If a Councillor wants to run for a USSU executive position or a seat on Senate, they must resign from this committee.
 - Needs two Councillors.

- Finance and Assessment Committee – VP Ahiabu
 - Chaired by the VP Operations & Finance.
 - Oversees the USSU's finances and reviews the annual budget.
 - This committee meets twice a year. Members are also invited to monthly financial meetings.
 - Needs three Councillors.

- Governance Committee – President Chavda
 - Reviews USSU Bylaw and policies, makes appointments as required, and develops policies.

- President Chavda would like this committee to help develop a five-year organizational plan for the USSU.
- This committee will meet once every three weeks.
- Needs three Councillors.
- Student Life and Sustainability Committee – VP Singh
 - Chaired by the VP Student Affairs.
 - Develops sustainable initiatives, reviews applications for the sustainability grant, and plans events to increase USSU outreach and improve the student experience.
 - This committee will meet once every three weeks.
 - Needs three Councillors.
- Student and City of Saskatoon Connection Committee – VP Ahiabu
 - Chaired by VP Operations & Finance.
 - Liaises between students and City of Saskatoon, with a common issue being transit.
 - This committee generally meets once per month.
 - Needs three Councillors.
 - Councillor Bytyqi asked if an MSC gets extra CCR for sitting on more committees.
 - President Chavda answered no, you get CCR for being an MSC.
 - SM Ventnor does not think so but will confirm this.

President Chavda initiated the USC committee elections.

- Academic Relations Committee
 - Nominations:
 - VP Bauman nominated Councillor Jacob.
 - Councillor R. Patel nominated herself.
 - Councillor Fielding nominated herself.
 - Councillor Finnie nominated Councillor Bytyqi but he declined.
 - Councillor Finnie nominated himself.
 - Speeches:
 - President Chavda read a written statement by Councilor Jacob about why she wants to sit on this committee.
 - Councillor R. Patel, Councillor Fielding, Councillor Tayab, and Councillor Finnie each gave one-minute speeches about why they want to sit on this committee.
 - Vote: the three Councillors with the most votes were Councillor Jacob, Councillor R. Patel, and Councillor Tayab.

Motion to appoint Councillor Jacob, Councillor R. Patel, and Councillor Tayab to the Academic Relations Committee for the 2024-2025 academic year.

USCMOTION012	VP Bauman / Councillor Ryu	Carried
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- Advocacy Committee
 - Nominations:
 - Councillor Tellez-Hernandez nominated Councillor Bytyqi.
 - Councillor Mashrafi nominated himself.
 - Councillor Sidhu nominated himself.

Motion to appoint Councillor Bytyqi, Councillor Mashrafi, and Councillor Sidhu to the Advocacy Committee for the 2024-2025 academic year.

USCMOTION013	President Chavda / Councillor R. Patel	Carried
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- Campus Groups Committee
 - Nominations:
 - Councillor Bytyqi nominated Councillor Tellez-Hernandez.
 - Councillor Cey nominated himself.

Motion to appoint councillor Tellez-Hernandez and Councillor Cey to the Campus Groups Committee for the 2024-2025 academic year.

USCMOTION014	VP Ahiabu / Councillor Bytyqi	Carried
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- Code of Ethics and Disciplinary Committee
 - Nominations:
 - Councillor Finnie nominated himself.
 - Councillor Sidhu nominated himself and Councillor R. Patel, but Councillor R. Patel withdrew.
 - Councillor Bilyk nominated himself.

Motion to appoint Councillor Bilyk, Councillor Sidhu, and Councillor Finnie to the Code of Ethics and Disciplinary Committee for the 2024-2025 academic year.

USCMOTION015	Councillor Finnie / VP Singh	Carried
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- Elections Committee
 - Nominations:
 - Councillor R. Patel nominated herself.
 - Councillor Frykas nominated himself.

Motion to appoint Councillor R. Patel and Councillor Frykas to the Elections Committee for the 2024-2025 academic year.

USCMOTION016	VP Bauman / Councillor Sidhu	Carried
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- Finance and Assessment Committee

- Nominations:
 - Councillor Tellez-Hernandez was nominated.
 - Councilor Ryu nominated herself.
 - Councillor Cabrera nominated himself.

Motion to appoint Councillor Tellez-Hernandez, Councillor Ryu, and Councillor Cabrera to the Finance Committee for the 2024-2025 academic year.

USCMOTION017	Councillor Mashrafi / Councillor Bytyqi	Carried
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- Governance Committee
 - Nominations:
 - Councillor Tellez-Hernandez nominated Councillor Bytyqi.
 - Councillor Cey nominated himself.
 - Councillor Fielding nominated herself.

Motion to appoint Councillor Bytyqi, Councillor Cey, and Councillor Fielding to the Governance Committee for the 2024-2025 academic year.

USCMOTION018	President Chavda / Councillor Mashrafi	Carried
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- Student Life and Sustainability Committee
 - Nominations:
 - Councillor Finnie nominated himself.
 - Councillor Mashrafi nominated himself.
 - Councillor Ahmed nominated himself.

Motion to appoint Councillor Finnie, Councillor Mashrafi, and Councillor Ahmed to the Student Life and Sustainability Committee for the 2024-2025 academic year.

USCMOTION019	VP Singh / Councillor Ahmed	Carried
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- Student and City of Saskatoon Connection Committee
 - Nominations:
 - Councillor Ryu nominated herself.
 - Councillor Finnie nominated Councilor Tayab but she declined the nomination.
 - Councillor Frykas nominated himself.

Motion to appoint Councillor Ryu and Councillor Frykas to the Student and City of Saskatoon Connection Committee for the 2024-2025 academic year.

USCMOTION020	Councillor Tayab / VP Ahiabu	Carried
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9.2. Senate Appointments

Two uncontested seats on the University Senate need to be filled by MSCs. The University Senate meets twice each year; the meetings for this year are scheduled for October 26, 2024, and April 26, 2025.

President Chavda initiated the election for the University Senate seats.

Nominations:

- Councillor Finnie nominated himself.
- Councillor Sidhu nominated himself.
- Councillor R. Patel nominated herself.
- Councillor Tellez-Hernandez nominated Councillor Bytyqi.

Councillor Fielding asked if a Senator must attend Senate meetings.

- President Chavda answered no, but it is highly encouraged.

Speeches:

- Councillor Bytyqi spoke about his qualifications to be a Senator. He will sit on the USC Governance and Advocacy committees this year, which he believes will provide him with skills that translate well to the Senate. He is president of the debate club and knows how to lobby. Also, he is an active member of the ASSU.
- Councillor Sidhu spoke about his qualifications to be a Senator. He has experience with student groups and has connections with graduate and postgraduate schools. He also has created and ran multiple student clubs.
- Councillor R. Patel spoke about her qualifications to be a Senator. She is involved in community organizations. She is also a champion of EDI and of representing diverse voices.
- Councillor Finnie spoke about his qualifications to be a Senator. He is an advocate for his fellow students.

Vote:

- President Chavda announced that Councillor Bytyqi received the most votes and that there was a tie between Councillor Sidhu and Councillor R. Patel for the second seat.
- After a second round of voting, Councillor R. Patel won the second seat.

10. New Business

11. Questions, Comments, and Announcements

11.1. USC Leadership Modules

VP Bauman announced that she sent invitations to the USC leadership modules on Canvas. The modules contain helpful information, including a cheatsheet for following Robert's Rules.

11.2. Academic Awareness Week

VP Bauman announced that September 23-27 is Academic Awareness Week. The USSU will be tabling throughout the week, and MSCs are welcome to volunteer.

12. Adjournment

The meeting was adjourned at 7:54 PM.



Executive Meeting Minutes for September 23, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

VP Student Affairs – Upkar Singh

1. Call to Order

President Chavda called the meeting to order at 10:17 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

 EXEC 2024.09.16

President Chavda / VP Ahiabu

Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. CG week tabling with Execs
3. Meeting with GSA President David
 - a. U-Pass.
 - b. U-Food.
4. Exec/SM meeting
5. University Students Council
6. USSU Centre Volunteer Orientation
7. Jason V x Krunal Check-in
8. Tiktok with execs



9. Student case meeting
 - ii. **Projects/Initiatives**
 1. University Council Report
 2. University Students Council Agenda
 3. USC committees elections
 4. Event Planning 101 presentation
 - iii. **Events**
 1. CGW Social and Info session
 2. Silent Disco - Office of Sustainability
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Executives Meeting
 2. CG Concerns: BSAUS & BUSA
 3. PPC
 4. Exec/SM Meeting
 5. Tiktok with Execs
 6. University Council and Council Committee Student Orientation
 7. University Students Council Meeting
 8. Meeting with CG Leaders (5)
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Funding
 3. Insurance
 4. Filming: Hype Video for CGW Social
 5. Insurance & Ratification Hub Changes with **Scott Henderson**
 - iii. **Events**
 1. CG Week
 2. CGW Social & Info
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Exec
 2. Academic Awareness Week Videos (Meerah)
 3. Campus Group Meeting
 4. Tabling with Moses for Campus Groups Week
 5. Kaitlin Proudfoot, ESS President
 6. Jae Morgans
 7. Academic Awareness Week Videos (Meerah)
 8. Student Case Meetings (3)
 9. Exec/SM



10. Student case with Brock
11. Filming with Meerah and Exec
12. University Council Orientation
13. Students' Council

ii. Projects/Initiatives

1. Academic Awareness Week
2. Academic Report
3. Student Cases
4. Campus Groups Week

iii. Events

1. USSU Centres Orientation

iv. Other

d. VP Singh – absent

i. Meetings

ii. Projects/Initiatives

iii. Events

iv. Other

5. New Business

a. Ratification

- i. Accounting Club of Edwards
- ii. Black Student's Mentorship Association (BSMA)
- iii. Canadian Society for Civil Engineering (CSCE Usask)
- iv. Catholic Christian Outreach Saskatoon
- v. Exercise is Medicine USask
- vi. FABS Club
- vii. Hillel
- viii. Mathematics and Statistics Student Society
- ix. Punjabi Students' Association Saskatchewan
- x. Redeemed Christian Church Of God Campus Fellowship
- xi. Saskatchewan Pharmacy & Nutrition Student Society
- xii. Saskatoon Engineering Students' Society
- xiii. Terry Fox Club
- xiv. U of S Games Club
- xv. U of S Sled Dogs Quarter Scale Tractor Team
- xvi. USask Improv
- xvii. USask Pre-Dental Club

Motion to provisionally ratify the following groups for the 2024-2025 academic year:

- Accounting Club of Edwards
- Black Student's Mentorship Association (BSMA)



- Canadian Society for Civil Engineering (CSCE Usask)
- Catholic Christian Outreach Saskatoon
- Exercise is Medicine USask
- FABS Club
- Hillel
- Mathematics and Statistics Student Society
- Punjabi Students' Association Saskatchewan
- Redeemed Christian Church Of God Campus Fellowship
- Saskatchewan Pharmacy & Nutrition Student Society
- Saskatoon Engineering Students' Society
- Terry Fox Club
- U of S Games Club
- U of S Sled Dogs Quarter Scale Tractor Team
- USask Improv
- USask Pre-Dental Club

EXECMOTION039	VP Ahiabu / VP Bauman	Carried
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b. Funding

- i. CommUniLink
 - 1. P&I Cash \$13.88 for Expo
 - 2. Retroactive funding
 - 3. Incomplete application
- ii. Al Amal
 - 1. P&I Cash \$120 for First General Member meeting
 - 2. Pizza and pop

Motion to grant Al Amal \$120 of Projects & Initiatives funding for their first general member meeting.

EXECMOTION040	VP Ahiabu / President Chavda	Carried
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- iii. Anatomy, Physiology & Pharmacology Students' Association (APPSA)
 - 1. P&I Cash \$300 for Trivia Night
 - 2. 50 students

Motion to grant APPSA \$300 of Projects & Initiatives funding for their trivia night.

EXECMOTION041	VP Ahiabu / VP Bauman	Carried
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c. SAL meeting

- i. Virtual meeting: Friday, October 4 – 2:30-3:30 PM.



d. PEC agenda

- i. Accessibility walk
- ii. Academic report
- iii. Provincial election

6. Adjournment

Meeting was adjourned at 11:05 AM.

**University Students' Council Agenda
October 03, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Introductions
 - 5.2. Guest - Robyn Paches and Ali Versi - StudentCare
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes
 - 6.2. Executive Committee Minutes and Report
 - 6.3. Academic Relations Committee Report
 - 6.4. Advocacy Committee Report
 - 6.5. Campus Group Committee Report
 - 6.6. Code of Ethics and Disciplinary Committee Report
 - 6.7. Elections Committee Report
 - 6.8. Finance Committee Report
 - 6.9. Governance Committee Report
 - 6.10. Student Life and Sustainability Committee Report
 - 6.11. Student and City of Saskatoon Connection Committee Report
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine

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- 9. Business**
 - 9.1. Mayoral Debate Updates
 - 9.2. PEC updates
 - 9.3. Provosts Budget Recommendation
 - 9.4. Provincial Elections Lobby Document
- 10. New Business**
- 11. Questions, Comments, and Announcements**
- 12. Adjournment**

**University Students' Council Minutes
September 26, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Krunal Chavda** (he/him), President
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Joel Bilyk** (he/him), WCVM
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Norah Jacob** (she/her), St. Thomas More
- **Eliaking Cabrera** (he/him), Nursing
- **Kyungsoo Ryu** (she/her), Edwards
- **Ritu Patel** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Nahian Mashrafi** (he/him), International Students
- **Melissa Fielding** (she/her), Education
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Jordie Finnie** (he/him), Arts and Science
- **Queen Tayab** (she/her), Nursing
- **Paras Sandhu** (he/him), Law
- **Upkar Singh** (he/him), VP Student Affairs
- **Shayan Ahmed** (he/him), Kinesiology

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Stefanie Ewen** (she/her), USSU Finance Controller
- **Brock Neufeldt** (he/him), USSU Academic & Governance Assistant

Absent:

- **Meet Patel**, Medicine

Guests:

- **Dr. Peter Stoicheff** (he/him) USask President
- **Dr. Vince Bruni-Bossio** (he/him), USask Acting Provost & VP Academic
- **Dr. Patti McDougall** (she/her), USask Deputy Provost

1. Call to Order

The meeting was called to order at 6:04 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Move to adopt the agenda as presented.

USCMOTION021	Councillor Sidhu / VP Singh	Carried
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5. Council Address

5.1. Introductions

Chairperson Rafid-Hamed introduced guests.

5.2. Guests - President Stoicheff, Acting Provost Bruni-Bossio, Deputy Provost McDougall

President Stoicheff addressed Council:

- He thanked Councillors for taking on student leadership roles.
- He spoke about the role of the university in modern Canadian society. Universities are needed now more than ever to help distinguish between what is true and what is not.
- The top research universities in Canada, the U15, to which USask belongs, receive high funding from tri-councils.
- Of the 11 Rhodes scholarships given out in Canada, two were received by USask students.
- The quality of universities from around the world are compared with QS rankings. USask has risen an unprecedented 128 spots in QS rankings.
- Democracy is being questioned around the world. Universities will help it to prevail.
- USask is nearing the end of its comprehensive campaign, "Be What the World Needs." The campaign started several years ago with a goal of raising half a billion dollars and will conclude in June 2025. USask has so far raised over \$450 million. The four pillars

of the campaign are Indigenous success; research, scholarly, and artistic work; student success; and creative spaces and places.

Councillor Tayab asked President Stoicheff how he determines if he has made the right decision.

- President Stoicheff explained that one has to understand that decisions are not about oneself. Advice comes from everyone, and it is often contradictory; a leader must be informed by advice, understand what advice to follow, and think through the issue. Sometimes effects of a decision are not noticed until years later. He finds inspiration in reading biographies of history-proven leaders.

Councillor Chaudry asked why tuition increases each year, especially the international student differential.

- President Stoicheff answered that there are consequences of not raising tuition. The principles that guide the cost of tuition include high quality education, accessibility, and comparability with the U15 median. When tuition is frozen, it creates crushing financial realities for universities, and they become dependent on unpredictable sources of revenue such as donations. Incremental increases are preferable to a huge increase that would inevitably come following a tuition freeze.
- Deputy Provost McDougall added that USask created tuition consultation modules alongside the USSU executives a few years ago. Of the university's \$1.2 B budget, just 18% comes from student tuition. Some of the principles that guide tuition include quality education, predictability, and consultation. USask has been in a four year memorandum of understanding with the provincial government; USask agreed to not raise tuition more than 4% per year for programs that were at or above the U15 median cost in exchange for the government not cutting funding. Each college hosts a town hall to consult with students about tuition for the upcoming year. USask is looking to sign another MOU after the provincial election.

Acting Provost Bruni-Bassio addressed Council:

- There is an AI task force, and students can give their opinion on what they believe is appropriate usage of AI.
- Modernizing the Provost office's is a top priority.

VP Ahiabu asked about strategic risks.

- Acting Provost Bruni-Bossio answered that their hands are tied by policies. He wants students to come and feel welcomed and will work closely with both levels of government.
- President Stoicheff answered that there are elections occurring at multiple levels of government soon, and will have consequences for universities, especially for research funding. USask has a better relationship with our provincial government than many other universities do and is the only major university that has an MOU with its city.

- McDougall answered that the IRCC changed the rules and will change them further with the post-graduate work permit; USask will have to change alongside the rules. It is the federal government who decides who enters the country, not USask. The effects are being noticed already with a 25% decrease in international undergraduate students. USask will enter into challenging markets. USask has 80 agents around the world, and they will recruit potential students to USask.

Deputy Provost McDougall addressed Council:

- She has spoken to President Chavda about the tuition consultation. survey, fourth year in a row. Students can give their opinion about where investments and disinvestments should occur. In the past, students have been fairly unified in investing more in things like bursaries and open resources. There is less agreement on where to disinvest.
- She explained the tuition consultation process. When tuition rates are set, there are discussions with the USSU and GSA. Each college has at least one town hall, in which students have the opportunity to see common university finances and college-specific finances. After these consultations, the rate is approved by the Provost. In March, the Board of Governors reviews the rates, then they are released publicly.
- There is a question about housing on the tuition consultation survey this year as USask recognizes the increased challenge of finding housing.

6. Minutes and Reports for Information

6.1. USC Minutes – 09.19.2024

6.2. Executive Committee Minutes and Report – 09.23.2024

6.3. Academic Relations Committee Report

6.4. Advocacy Committee Report

6.5. Campus Group Committee Report

6.6. Code of Ethics and Disciplinary Committee Report

6.7. Elections Committee Report

6.8. Finance and Assessment Committee Report

6.9. Governance Committee Report

6.10. Student Life and Sustainability Committee

6.11. Student and City Connections Committee Report

6.12. Indigenous Student Advisory Committee Report

6.13. International Student Advisory Committee

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of September 19, 2024, into the official record.

USCMOTION022	Councillor Finnie / Councillor Sidhu	Carried
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Move to adopt the Executive Committee Minutes of September 23, 2024, into the official record.

USCMOTION023	VP Bauman / VP Ahiabu	Carried
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8. College/Constituency Report

This item was not discussed this week.

8.1. Agriculture and Bioresources

8.2. Arts and Science

8.3. Dentistry

8.4. Education

8.5. Edwards

8.6. Engineering

8.7. Indigenous Students

8.8. International Students

8.9. Kinesiology

8.10. Law

8.11. Medicine

8.12. Nursing

8.13. Pharmacy and Nutrition

8.14. St. Thomas More

8.15. Western College of Veterinary Medicine

9. Business

9.1. Senate Appointment

President Chavda explained that a motion needs to be made to officially ratify the Senate election results from the previous meeting.

Motion to appoint Councillor Bytyqi and Councillor R. Patel to the University Senate for the 2024-2025 academic year.

USCMOTION024	Councillor Finnie / Councillor Sidhu	Carried
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9.2. Slack

President Chavda shared that there is space on Slack for Councillors. He will send out a link soon. Members of committees will be able to communicate using Slack. Councillors will sign in through their MSC emails.

10. New Business

11. Questions, Comments, and Announcements

11.1. Take Back the Night

President Chavda encouraged Councillors to join the Women's Centre Take Back the Night, a march against sexual violence.

11.2. National Day of Truth and Reconciliation

President Chavda urged Councillors to not treat this day as a holiday and to take the opportunity to learn about the history of Indigenous peoples.

12. Adjournment

The meeting was adjourned at 7:35 PM.



Executive Meeting Minutes for October 01, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
Academic & Governance Assistant – Brock Neufeldt
SM Facilities Manager - Stefanie Ewen

Regrets:

SM Communications & Marketing – Jason Ventnor

1. Call to Order

President Chavda called the meeting to order at 1:34 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

 EXEC 2024.09.23

President Chavda / VP Ahiabu
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec Meeting
2. Jason V x VP Bauman
 - a. Academic Report.
3. USC
4. University Council
5. Maddison Rheaume - Saskatchewan Nursing Students' Association (SNSA) President
6. President Stoicheff
7. GSA President David



- a. Food Centre contract. They still need to pass their budget.
 - 8. Kyla x Patti x Krunal - Tuition Consultation Survey
 - a. Survey will be published on October 4.
 - 9. Meeting with Stefanie Ewen
 - 10. Provincial Lobby Document x Jason V
 - a. The campaign began on October 1. The election will be held on October 28.
 - 11. Admin Team
 - 12. Student Engagement Discussion - Ryley Cozart
 - 13. Meeting Zohar - USC Discussion
 - 14. Usask India Advisory Committee meeting
 - a. How to market USask in India and form strategic partnerships.
 - 15. Pre Council Meeting
 - 16. Land and Facilities Committee Meeting - Board of Governors
 - 17. Food Insecurity Meeting - Danielle Rudulier, Governance Office
 - a. Discussion about a proposed community fridge project.
 - ii. **Projects/Initiatives**
 - 1. University Council Report
 - 2. Academic Report Review and Feedback
 - 3. Land and Facilities Committee Meeting Materials Review
 - 4. 2024 Tuition Consultation Survey
 - iii. **Events**
 - 1. Nuit Blanche
 - 2. Truth and Reconciliation Football Game
 - 3. Take Back the Night March
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 - 1. Executives Meeting
 - 2. CG Leaders (3)
 - 3. Check in with Jason Ventnor
 - 4. Hub Review with Scott Henderson
 - 5. Meeting with Jason Kovitch , Stefanie Ewen and Scott Henderson
 - 6. FRC Orientation Meeting
 - 7. Social Committee Meeting
 - 8. Admin Team Meeting
 - 9. University Council Meeting
 - 10. USC Meeting
 - ii. **Projects/Initiatives**



1. Ratification (≥ 30)
 2. Funding
 3. Insurance
 4. USSU Hub Changes
 - a. Insurance
 - b. Ratification
 - c. Space Booking
 5. Cheque Requests
- iii. Events**
1. Take Back the Night March
- iv. Other**
1. Execs Orange Shirt Day
- c. VP Bauman**
- i. Meetings**
1. Exec Meeting
 2. Jason V and President Chavda
 3. Student Meeting
 4. Brock + Student
 5. Social Committee
 6. TLARC
 - a. orientation.
 7. Admin Team
 8. APC
 - a. Program changes.
 9. University Council
 10. Pre-Council Meeting
 11. Students' Council
 12. Jordan Hartshorn + Student
 13. Meerah: Ask Me Anything
- ii. Projects/Initiatives**
1. Academic Awareness Week: fewer tabling partners this year, but Brock and Angel were a big help, thank you. Upkar and the library also showed up to help. We still have Academic handbooks left over. Students also submitted some questions, which were answered on Instagram (or I answered while chatting at the table).
 2. Report is Completed (I'm adding 1 student case, as I just received permission, and I'm fixing one section of data analysis, since Amanda Storey just sent me the updated stats from the Governance Office, and this changes a bit of my analysis).
 3. Printing AI pamphlets - in the works?
 4. AI Videos up on Youtube now
 5. Adding Academic Awareness Week Videos being put on Youtube



iii. Events

1. Academic Awareness Week
 - a. We have a little bit of tie-dying material left. It was a very popular activity, and has been requested again for January
2. Take Back the Night (only briefly)

iv. Other

1. Carolyn Augusta's Questions for University Council
2. Seoul National University: Request for Interview?
3. Dallas: Ward 1?

d. VP Singh

i. Meetings

1. Admin Team
2. University Council
3. Pre-Council Meeting
4. Students' Council
5. AGM: Childcare Centre

ii. Projects/Initiatives

1. Parking Concerns

iii. Events

1. Academic Awareness Week
2. Take Back the Night
3. Truth and Reconciliation Football Game

iv. Other

5. New Business

a. Ratification (8)

- i. Chinese Student and Scholar Association
- ii. College of Kinesiology Student Society
- iii. Indigenous Law Students' Association
- iv. Production Animal Club
- v. Saskatoon Psychology Students' Society
- vi. The Edwards School of Business JDC West Team
- vii. U of S Space Design Team
- viii. World University Services of Canada (WUSC): U of S Local Committee

Motion to provisionally ratify the following groups for the 2024-2025 academic year:

- Chinese Student and Scholar Association
- College of Kinesiology Student Society
- Indigenous Law Students' Association
- Production Animal Club
- Saskatoon Psychology Students' Society



- The Edwards School of Business JDC West Team
- U of S Space Design Team
- World University Services of Canada (WUSC): U of S Local Committee.

EXECMOTION043	VP Ahiabu / VP Bauman	Carried
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b. Funding

- i. Terry Fox Club (P&I Cash \$120 for First General Member meeting)
 - 1. Requesting a cash sponsorship of \$120 for their first general members meeting on October 4.

Motion to grant a \$120 cash sponsorship to Terry Fox Club for their first general members meeting.

EXECMOTION044	VP Ahiabu / President Chavda	Carried
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c. Provincial Election Trivia Night

- i. Potential collaboration between the USSU and PSSA.
- ii. Looking to book Neatby-Timlin.

6. Adjournment

Meeting was adjourned at 2:25 PM.

**University Students' Council Minutes
October 3, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Krunal Chavda** (he/him), President
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Joel Bilyk** (he/him), WCVM
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Eliaking Cabrera** (he/him), Nursing
- **Nisarg Chaudhary** (he/him), International Students
- **Nahian Mashrafi** (he/him), International Students
- **Melissa Fielding** (she/her), Education
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Jordie Finnie** (he/him), Arts and Science
- **Upkar Singh** (he/him), VP Student Affairs
- **Shayan Ahmed** (he/him), Kinesiology
- **Queen Tayab** (she/her), Nursing
- **Meet Patel** (he/him), Medicine
- **Chang Ge**, Dentistry
- **Paras Sidhu** (he/him), Law

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Norah Jacob** (she/her), St. Thomas More
- **Kyungsoo Ryu** (she/her), Edwards
- **Ritu Patel** (she/her), Edwards
- **Yusup Guldadov**, Engineering

Guests:

- **Ali Versa** (he/him), Studentcare

1. Call to Order

The meeting was called to order at 6:00 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call/Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Move to adopt the agenda as amended.

USCMOTION024	Councillor Finnie / President Chavda	Carried
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5. Council Address

5.1. Studentcare - Ali Versi

Motion to enter informality.

USCMOTION025	VP Singh / VP Ahiabu	Carried
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Ali Versi from Studentcare gave a presentation about the USSU health & dental plan:

- Mr. Versi explained that the health & dental plan fills the gaps in provincial healthcare and other private plans. Over 11,000 students are enrolled in the plan.
- There are advantages to having a group plan. An individual plan can cost 5-7 times more. Individual plans may also discriminate against people with pre-existing conditions.
- Studentcare is a third-party administrator and broker, not an insurance company. They do not underwrite policies, do not collect premiums, and do not pay out claims. Studentcare manages the health & dental plan student experience.

- Studentcare acts as a consultant to the USSU. They negotiate with insurers, conduct plan design and benefits research, and provide detailed reporting and financial analysis to the USSU.
 - Councillor Bytyqi asked how health & dental plans are tailored to each campus.
 - Mr. Versi explained that different campuses have different needs. For example, an athletics-based campus might want to cover physiotherapy. Also, needs will evolve; based on changing environmental conditions, a campus might want to cover inhalers.
- Studentcare also acts as an administrator. They have an assistance center in Place Riel, conduct communications campaigns, and manage data.
- The role of the USC in the health & dental plan is to steer its big picture success. This involves MSCs creating awareness and gathering feedback from their constituents. Based on feedback from students, the USC makes policy decisions and approves changes to plan fees or benefits.
 - Councillor Finnie asked why the plan does not cover braces.
 - Mr. Versi explained that it can if that is what the USSU wants. However, premiums would increase. It is uncommon for student plans to cover braces.
 - Councillor Mashrafi asked about the process for adding braces.
 - Mr. Versi explained that the USSU would make the suggestion to Studentcare, Studentcare would negotiate with insurers, and insurers would provide the new cost of premiums.
- Other aspects of the health & dental plan include vision coverage and health travel insurance.
 - Councillor Bytyqi asked if the health travel insurance applies during the spring and summer.
 - Mr. Versi answered yes.
- The health & dental plan also includes access to Empower Me, a short-term solutions-based mental health service. Empower Me gives students 24/7 access to licensed professionals with virtual appointments within 24 hours. Students have access to up to four sessions per issue. New features to Empower Me as of September 2024 include in-person sessions and multilingual support.
 - Councillor Finnie asked when students are students covered by the plan.
 - Mr. Versi answered that the period of coverage is from September 1 to August 31 of the following year.

- The annual plan fee is \$317.88. Members of the plan can add a dependent for \$317.88 or unlimited dependents for \$635.75 per year.
- Studentcare has a network of associated health and dental providers that offer additional discounts. For most basic dental services, the health & dental plan covers 70% of the cost. Dentists who are part of the Studentcare network offer an additional 20% off.
 - Councillor Finnie asked if the plan covers dentists in Saskatchewan only.
 - Mr. Versi answered no, the plan provides coverage for dentists anywhere in Canada.
 - Councillor Finnie asked where Studentcare network dentists are located in Manitoba.
 - Mr. Versi claimed that this information can be found on the Studentcare website by filtering results by location.
- Rexall, a Studentcare network pharmacy, now offers 100% coverage of prescription drugs up to \$40.
- USSU claims have been trending upward, increasing from a total of \$1.88 million in 2018-2019 to \$2.31 million in 2022-2023. A majority (65%) of health claims are for prescription drugs. Dental claims are similar between the three categories of surgical/restorative, diagnostic/preventative, and periodontics/endodontics.
- Councillor Ge asked how the health & dental plan is affected by the new Canadian dental plan.
 - Mr. Versi explained that the Canadian dental plan is only for people who do not have coverage. Students with a plan are excluded from the government plan.
- Chairperson Rafid-Hamed asked if the plan can help bypass an MD signature for certain services that usually require a signature.
 - Mr. Versi answered that massage therapy is the only service offered that requires a signature. The USSU could remove the requirement of signature from benefit, but there would be a cost implication.
- Councillor Ge asked if the health travel insurance covers international students.
 - Mr. Versi answered that it does not cover nationals within their home country, but it does cover them in any other country. The main health & dental benefits provide coverage in Canada only.
- Councillor Tellez-Hernandez asked if the insurance covers dual citizens.
 - Mr. Versi was not confident that it would but will have to do some research to confirm his answer.
- President Chavda asked if international students will be covered by the health travel insurance while they are on the way back home.

- Mr. Versi explained that those students will not be covered when they enter their home country but would be covered along the way.
- President Chavda asked what some of the trends are in claims.
 - Mr. Versi answered that claims for prescription drugs related to mental health are common. Oral contraceptives have been a popular claim but are declining as more provincial governments are choosing to provide contraceptives free of charge to all citizens.
- Councillor Chaudhary asked if ambulances are fully covered under the plan.
 - Mr. Versi answered that the plan covers “reasonable and customary charges,” which varies based on distance, the mode of transportation, etc.
- President Chavda asked what other services Studentcare offers that are not part of the USSUs plan.
 - Mr. Versi mentioned therapy; expanded virtual healthcare, including physicians, nurse practitioners, referrals to specialists, prescription renewals, reproductive care; legal consultation and representation (restricted to housing, academic, and employment issues); and gender affirming care.

Motion to return to formality.

USCMOTION026	Councillor Mashrafi / Councillor Bilyk	Carried
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6. Minutes and Reports for Information

6.1. USC Minutes – September 26, 2024

6.2. Executive Committee Minutes and Report – October 1, 2024

Some of the key updates include the provincial lobbying document, the Academic Advocacy report, and the USSU Childcare Centre AGM.

6.3. Academic Relations Committee Report

6.4. Advocacy Committee Report

6.5. Campus Group Committee Report

6.6. Code of Ethics and Disciplinary Committee Report

6.7. Elections Committee Report

6.8. Finance and Assessment Committee Report

6.9. Governance Committee Report

6.10. Student Life and Sustainability Committee

6.11. Student and City Connections Committee Report

6.12. Indigenous Student Advisory Committee Report

6.13. International Student Advisory Committee

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of September 26, 2024, into the official record.

USCMOTION027	Councillor Finnie / Councillor Mashrafi	Carried
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Move to adopt the Executive Meeting Minutes of October 1, 2024, into the official record.

USCMOTION028	VP Bauman / President Chavda	Carried
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8. College/Constituency Report

8.1. Agriculture and Bioresources

Councillor Frykas shared the following:

- They elected representatives.
- Their executives were part of career day.
- They are looking to collaborate with Women in Agriculture on a fundraiser.
- The second annual Pinning Ceremony was held recently.

8.2. Arts and Science

Councillor Bytyqi

- Their tote bag painting event on September 25 was successful.
- They have more members and locker sales than last year.
- Councillor Bytyqi has gotten student engagement about his role as an MSC, tuition, and Senate.
- The ASSU is meeting with the Dean of Arts and Science.
- They are planning the ASSU Gala that will be held in January.
- The two prescheduled academic hearings were cancelled.
- Faculty council.
- Secured funding for the ASSU office makeover and an ASSU banner.
- ASSU pictures were put in the Arts Tunnel.

8.3. Dentistry

Councillor Ge shared that the Saskatchewan Dental Student Society is still in the process of getting ratified.

8.4. Education

Councillor Fielding shared the following:

- Their Purple Party is this Saturday.
- They are working on new merch.
- Their hockey trip is January 21-24.

8.5. Edwards

No Councillor present.

8.6. Engineering

No Councilor present.

8.7. Indigenous Students

No Councillor present.

8.8. International Students

Councillor Chaudhary shared the following:

- They held a 2024 Cultural Continuity event.
- They are collaborating with Google Developer Group.
- They held a Truth and Reconciliation event.
- They are working on their website.

8.9. Kinesiology

Councillor Ahmed shared the following:

- Their beach volleyball event was successful.
- They are hosting a bowling night soon.
- The College of Kinesiology hung up a star blanket from the blanket project initiative in the PAC as a step towards reconciliation.

8.10. Law

Councillor Sidhu shared

- They will be hosting a formal dance for Law students at the Delta Marriott on October 26.
- Other events for the month include trivia, pottery, and yoga.

8.11. Medicine

Councillor M. Patel shared the following:

- In early August they held welcome week events for first years which included Outdoors Games Day, Bowling, Socials, and Initiation Weekend. As part of this, they had the Healthcare Classics baseball tournament to raise money for the Ronald McDonald House Charities.
- Throughout August, they held their Elections to fill positions open to the first year medical students.
- Starting in September, they had many sports events such as the Beach Volleyball tournament to raise money for the JPCH Pediatrics Oncology.
- The SMSS held a Miles for Smiles run to raise money for the Food Banks of Saskatoon.
- On September 21 they held a golf tournament.
- Their fall formal event was very well attended and a great success.

8.12. Nursing

Councillor Cabrera shared the following:

- SNSA is voting tomorrow.

- Alliance for Clinical Excellence in Nursing (ACE) will host practice sessions in mid-October.
- They are planning a mock objective structured clinical examination (MOSCE) on November 16.

8.13. Pharmacy and Nutrition

No Councillor present.

8.14. St. Thomas More

No Councillor present.

8.15. Western College of Veterinary Medicine

Councillor Bilyk shared the following:

- Vetavision went extremely well.
- They are working on ratification and should be done soon. They are talking with the Canadian Veterinary Medical Association to get accreditation.

9. Business

9.1. Mayoral Debate Updates

VP Singh shared that he is planning a mayoral debate at 4 PM on October 15 in Health Sciences GB06. So far, three candidates are confirmed.

President Chavda encouraged MSCs to promote the event and help with the USSU's get-out-to-vote campaign.

9.2. PEC Updates

President Chavda shared that the main topic they discussed at this month's PEC was VP Bauman's Academic Advocacy report. They also wanted to discuss student finances & awards and campus safety but did not have time.

9.3. Provost Budget Recommendations

President Chavda shared that the USSU has three priorities in its budget recommendation to the Provost:

1. More needs-based bursaries and scholarships.
2. More student employment on campus.
3. More study spaces.

Councillor Bytyqi asked if more study spaces would mean an expansion of the library.

- President Chavda answered no. He would like to do a survey of the spaces available to determine where more seating could be placed in existing places.

9.4. Provincial Elections Lobby Document

President Chavda informed Council that the provincial lobby document will be presented to the province. It incorporates the priorities identified by students in a survey the USSU conducted in July.

10. New Business

11. Questions, Comments, and Announcements

11.1. Concern about Fees and Tuition

Councillor Mashrafi expressed concern about fees and tuition for international students.

- President Chavda said students can contact him if they are facing financial difficulties, and he will advocate on their behalf.

11.2. Tuition Payment Deadline

Councillor Finnie asked if it was possible to advocate to delay the tuition payment deadline.

- President Chavda explained that there are a lot of factors that go into choosing the date, but he is open to discussing it further.
- VP Ahiabu suggested that the USC can discuss it further at the next meeting and decide what to do.

12. Adjournment

The meeting was adjourned at 7:52 PM.



Executive Meeting Minutes for October 7, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

VP Student Affairs – Upkar Singh

1. Call to Order

President Chavda called the meeting to order at 10:02 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.10.01

President Chavda / VP Ahiabu
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. Exec/SM meeting
3. Residence/ USSU
 - a. Security concerns.
 - b. Halal foods.
 - c. Housing accommodations.
 - d. Marquis loyalty program.
4. PEC
 - a. Childcare.
 - b. Academic Advocacy Report.



5. Government Relations - Sara Daniels x David Siebel
 - a. Get out to vote strategies.
 - b. Lobbying.
 6. Financial Review
 7. Pre Council
 8. USC
 9. Governance Committee
 10. COD Dean Dr. Walter Siqueira
 - a. Interested in renting space for a clinic.
 11. USSU x USask Oral Care Research Team
 12. SAL review meeting
- ii. **Projects/Initiatives**
 1. SAL Review
 - iii. **Events**
 1. Usask Residence Queer Housing Lounge Launch
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Exec Meeting
 2. Meeting with CG Leaders (5)
 3. PPC
 4. Check in with Amanda Mitchell
 5. Exec/SM Meeting
 6. PEC
 7. Financial Review
 8. Pre-Council Meeting
 9. USC
 10. SAL Meeting
 - ii. **Projects/Initiatives**
 1. Ratification (≥ 15)
 2. Cheque Request
 3. SAL Review
 - iii. **Events**
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Exec Committee
 2. Acting Provost, Dr. Vincent Bruni-Bossio
 - a. Report discussion
 3. Student + department head
 4. Complaint-based policies working group



5. Vice-Provost, Dr. Jerome Cranston
 - a. Report discussion
6. Exec/SM
7. Jae Morgans
 - a. Report discussion
8. PEC
9. Student cases
10. Student case with Brock
11. Financial Review
12. University Students' Council
13. TEA preparation (J Ventnor and Brock)
14. SAL selection meeting, exec

ii. Projects/Initiatives

1. Academic Advocacy Office Report: presentations
2. TEA preparation
 - a. New Award Idea that was emailed to me: "One idea we had discussed was the possibility of awards that recognize collective student action in a class working towards one of the six USask competencies. I mentioned this idea to Wendy and we thought it was worth exploring. I will leave this idea with you both as something to discuss and I am happy to rejoin the conversation as needed."
3. AI Pamphlets: now done! I either have to pick them up or Mark has (I'll have to check in with him)
4. Academic Videos on YouTube: some are getting very good views!

iii. Events

d. VP Singh – absent

- i. **Meetings**
- ii. **Projects/Initiatives**
- iii. **Events**
- iv. **Other**

5. New Business

a. USSU Elections

- i. A student is willing to do research and complete a report about what other universities are doing to increase turnout.

b. CG Policy Review

- i. CG-2, s7.3
- ii. CG-2, s9.1



c. Ratification

- i. AgBizz Club
- ii. Geological Engineering Students' Society
- iii. Mechanical Engineering Students' Association
- iv. Muslim Medical Association of Canada U of S Chapter
- v. USASK Hip Hop

Motion to provisionally ratify the following groups for the 2024-2025 academic year:

- AgBizz Club
- Geological Engineering Students' Society
- Mechanical Engineering Students' Association
- Muslim Medical Association of Canada U of S Chapter
- USASK Hip Hop.

EXECMOTION045	VP Ahiabu / President Chavda	Carried
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d. Funding

- i. Red Cross Usask (P&I Cash, \$100) - Volunteer Orientation / Annual General Meeting, October 7th

6. Adjournment

Meeting was adjourned at 10:32 PM.

**University Students' Council Agenda
October 17, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Introductions
 - 5.2. Guest
 - 5.2.1 - CASA
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – October 10, 2024
 - 6.2. Executive Committee Minutes and Report – October 15, 2024
 - 6.3. Academic Relations Committee Report
 - 6.4. Advocacy Committee Report
 - 6.5. Campus Group Committee Report
 - 6.6. Code of Ethics and Disciplinary Committee Report
 - 6.7. Elections Committee Report
 - 6.8. Finance Committee Report
 - 6.9. Governance Committee Report
 - 6.10. Student Life and Sustainability Committee Report
 - 6.11. Student and City of Saskatoon Connection Committee Report
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine

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- 9. Business**
 - 10. New Business**
 - 11. Questions, Comments, and Announcements**
 - 12. Adjournment**

**University Students' Council Minutes
October 10, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Krunal Chavda** (he/him), President
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Joel Bilyk** (he/him), WCVM
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Norah Jacob** (she/her), St. Thomas More
- **Eliaking Cabrera** (he/him), Nursing
- **Ritu Patel** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Nahian Mashrafi** (he/him), International Students
- **Melissa Fielding** (she/her), Education
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Queen Tayab** (she/her), Nursing
- **Paras Sidhu** (he/him), Law
- **Upkar Singh** (he/him), VP Student Affairs
- **Shayan Ahmed** (he/him), Kinesiology
- **Yusup Guldadov**, Engineering
- **Eileen Lennie-Koshman**, Indigenous Students
- **Taihre Lafond**, Indigenous Students
- **Meet Patel**, Medicine

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Jordie Finnie** (he/him), Arts and Science
- **Kyungsoo Ryu** (she/her), Edwards
- **Karlin Frykas** (he/him), Agriculture and Bioresources

1. Call to Order

The meeting was called to order at 6:05 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was not completed. Quorum was present.

4. Adoption of an Agenda

There was no formal agenda for this meeting.

5. Council Address

There was no guest speaker at this meeting.

6. Minutes and Reports for Information

6.1. USC Minutes – October 3, 2024

6.2. Executive Committee Minutes and Report – October 7, 2024

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of October 3, 2024, into the official record.

USCMOTION029	Councillor Bytyqi / VP Singh	Carried
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Move to adopt the Executive Committee Minutes of October 7, 2024, into the official record.

USCMOTION030	President Chavda / VP Bauman	Carried
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8. College/Constituency Report

No college/constituency reports were presented at this meeting.

9. Business

9.1. MSC Introduction Videos

President Chavda stated that introduction videos will be filmed for each MSC to share on the USSU’s social media.

10. Questions, Comments, and Announcements

10.1. USSU Mayoral Candidates Forum

President Chavda shared that the USSU will be hosting a mayoral candidates forum at 4 PM on Tuesday, October 15.

10.2. Provincial Leaders Debate Watch Party

President Chavda shared that the USSU will be hosting a provincial leaders debate watch party in Louis' from 5:30 PM to 7:30 PM on Wednesday, October 16.

11. Adjournment

The meeting was adjourned at 6:12 PM.



Executive Meeting Minutes for October 15, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:06 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

 EXEC 2024.10.07

4. Roundtables

a. President Chavda

i. Meetings

1. Exec Meeting
2. James - MCC Meeting
 - a. Diverse food options.
3. UofS Agriculture Student Association meeting
4. USSU + New Majority
5. CASA Presentation
6. USSU x USFA meeting
7. Pre-Council Meeting
8. USC

ii. Projects/Initiatives

1. Tuition Consultation survey video filming



2. Koffee w/ Krunal - Help Centre
 - iii. **Events**
 1. Building Tomorrow
 - a. Non-profit governance.
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Executives Meeting
 2. Meeting with CG Leaders (5)
 3. CG Accounts Update with Scott Henderson
 4. CASA Meeting
 5. Pre-Council Meeting
 6. USC Meeting
 - ii. **Projects/Initiatives**
 1. Ratification (≥ 30)
 2. Funding
 3. Cheque Requests
 4. Updated CG Videos
 - iii. **Events**
 1. Building Tomorrow Conference - Wanuskewin
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Exec Meeting
 2. APC
 - a. Update from assessment working group.
 3. USSU / USFA
 4. OER: Heather Ross and Garry Drake
 - a. Idea for an OER campaign
 - b. Want to do it in collaboration with the Bookstore
 5. Filming TikToks with Meerah + Exec
 6. Pre-Council
 7. Students' Council
 8. Building Tomorrow Conference - Wanuskewin
 - ii. **Projects/Initiatives**
 1. Teaching Excellence: Nomination forms are open today
 - iii. **Events**
 1. STMSU Games Night
 2. English Meet the Profs
 3. Building Tomorrow Conference - Wanuskewin
 - iv. **Other**



d. VP Singh

i. Meetings

1. Exec Meeting
2. Parking Grievance
3. Meeting: Help Center
4. King Charles III Coronation Medal Committee
5. Meeting with New Majority
6. Meeting: Protective Services
7. CASA Meeting
8. Pre Council Meeting
9. University Students Council
10. PSSA

ii. Projects/Initiatives

1. Mayoral Debate
2. Get out to Vote Campaign

iii. Events

iv. Other

5. New Business

a. Ratification

- i. AIESEC in Saskatoon - Branch of AIESEC Canada Inc.
- ii. Caveat Lector
- iii. Chemical Engineering Student Society
- iv. JoyLink
- v. LLP (Legal Lifters Partnership)
- vi. Philosophy Students Society
- vii. Satsang at UofS
- viii. Sociology Undergraduate Student Association
- ix. SWITCH (Student Wellness Initiative Toward Community Health)
- x. The USask Aeronautics Team
- xi. U of S Horticulture Club
- xii. U of S Ukrainian Students' Association
- xiii. WCVN DIVERSE
- xiv. Well Spoken Club
- xv. Write On USask

Motion to provisionally ratify for the following campus groups for the 2024-2025 academic year:

- AIESEC in Saskatoon - Branch of AIESEC Canada Inc.
- Caveat Lector
- Chemical Engineering Student Society
- JoyLink
- LLP (Legal Lifters Partnership)



- Philosophy Students Society
- Satsang at UofS
- Sociology Undergraduate Student Association
- SWITCH (Student Wellness Initiative Toward Community Health)
- The USask Aeronautics Team
- U of S Horticulture Club
- U of S Ukrainian Students' Association
- WCVN DIVERSE
- Well Spoken Club
- Write On USask

EXECMOTION047	VP Ahiabu / President Chavda	Carried
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b. Funding

- Mechanical Engineering Students' Association (\$300 Louis Credit for Trivia Night hosted on October 9, applied on October 8th)

Motion to grant Mechanical Engineering Students' Association \$300 of Louis' credit for their trivia night on October 9.

EXECMOTION048	VP Ahiabu / VP Bauman	Carried
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- English Undergraduate Society (\$189.92 Louis Credit for Meet the profs night on October 10, applied on October 9)

Motion to grant English Undergraduate Society \$189.92 of Louis' credit for their meet the profs night on October 10.

EXECMOTION049	VP Ahiabu / VP Singh	Carried
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- Red Cross Usask (\$500 EDI-Disability for Children's Day Event on October 15-17 collaboration with "Ronald McDonald House")

Motion to grant Red Cross Usask \$500 of EDI funding for their Children's Day event from October 15-17.

EXECMOTION050	VP Ahiabu / President Chavda	Carried
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- Métis Students USASK (\$425 Louis for Annual General Meeting on october 16)



Motion to grant Metis Students USASK \$425 of Louis' funding for their annual general meeting on October 16.

EXECMOTION051	VP Ahiabu / President Chavda	Carried
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- v. Health Studies Student Society (\$90 Cash and \$30 XL for Meet the Prof Mixer)

Motion to grant Health Studies Student Society \$90 cash and \$30 of XL credit for their meet the prof mixer.

EXECMOTION052	VP Ahiabu / VP Bauman	Carried
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- vi. Punjabi Students' Association Saskatchewan (\$150 Cash for Games Night)

Motion to grant Punjabi Students' Association Saskatchewan \$150 cash for their games night.

EXECMOTION053	VP Ahiabu / President Chavda	Carried
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- vii. South Asian Association Sask (\$100 Cash \$10 XL for SAAS general Member recruitment on October 18)

Motion to grant South Asian Association Sask \$100 cash and \$10 XL credit for their general member recruitment on October 18.

EXECMOTION054	VP Ahiabu / VP Singh	Carried
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- viii. Computer Science Student Society (\$85 P&I Cash granted for Unix Bootcamp hosted on October 14, applied on October 11)
- ix. Islamic Relief USask (\$85 Anti-Racism/Oppression granted for Paint Night for Sudan on October 17, applied on October 12)
- x. South Indian Students Association (SISA) (\$50 Cash & \$10 XL granted for SISA Board Game Cafe)
- xi. FABS Club (\$70 XL granted for FABS club bake sale on October 22)

6. Adjournment

Meeting was adjourned at 1:40 PM.

**University Students' Council Agenda
October 24, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Introductions
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – October 17, 2024
 - 6.2. Executive Committee Minutes and Report – October 21, 2024
 - 6.3. Academic Relations Committee Report
 - 6.4. Advocacy Committee Report
 - 6.5. Campus Group Committee Report
 - 6.6. Code of Ethics and Disciplinary Committee Report
 - 6.7. Elections Committee Report
 - 6.8. Finance Committee Report
 - 6.9. Governance Committee Report
 - 6.10. Student Life and Sustainability Committee Report
 - 6.11. Student and City of Saskatoon Connection Committee Report
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine

Room 110, 1 Campus Drive
University of Saskatchewan
Saskatoon, Saskatchewan
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- 9. Business**
 - 9.1. Motion for CASA Observer Membership
 - 9.2. USC Committee Appointments
- 10. New Business**
- 11. Questions, Comments, and Announcements**
- 12. Adjournment**

**University Students' Council Minutes
October 17, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Norah Jacob** (she/her), St. Thomas More
- **Selim Bytyqi** (he/him), Arts and Science
- **Eliaking Cabrera** (he/him), Nursing
- **Eileen Lennie-Koshman**, Indigenous Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Taihre Lafond**, Indigenous Students
- **Nisarg Chaudhary** (he/him), International Students
- **Paras Sidhu** (he/him), Law
- **Queen Tayab** (she/her), Nursing
- **Jordie Finnie** (he/him), Arts and Science
- **Krunal Chavda** (he/him), President
- **Chang Ge** (he/him) Dentistry
- **Ritu Patel** (she/her), Edwards
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Shayan Ahmed** (he/him), Kinesiology
- **Meet Patel** (he/him), Medicine
- **Yusup Guildadov**, Engineering
- **Nahian Mashrafi** (he/him), International Students
- **Joel Bilyk** (he/him), WCVM

Guests:

- **Wasiimah Joomun** (she/her), CASA Executive Director

1. Call to Order

The meeting was called to order at 6:00 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Move to adopt the agenda as presented.

USCMOTION032	Councillor Finnie / Councillor Lennie-Koshman	Carried
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5. Council Address

5.1. CASA

Wasiimah Joomun, Executive Director of Canadian Alliance of Student Associations (CASA) gave a presentation.

- CASA represents 365,000+ students, has 26 members and 17 observers, and is governed by 7 elected board members.
- CASA's mission: "to advocate for students using policy development and research, awareness campaigns, government relations, and partnerships with other stakeholders."
- CASA's values include non-partisan, member driven, research-based, easy-in easy-out, transparency, and one vote per institution.
- CASA's structure includes membership, CASA delegates, CASA general assembly, CASA board of directors, and office staff.
- How students can get involved.
 - CASA delegates:
 - Board of director.
 - Voting member on a committee.
 - Leadership role in a committee.

- Non-CASA delegates:
 - Be a non-voting member on a committee. Open to student union Councillors.
 - Attend CASA's virtual consultation sessions. Open to student union Councillors.
 - Provide feedback to CASA delegates.
- The CASA board is composed of the Chair, Secretary, Treasurer, Director of Advocacy, Director of Membership, Director of EDI, and Director of Policy.
- How CASA affects change: research, lobby meetings, minister offices, parliamentary committee appearances, partnership, national campaigns, and public relations.
- CASA helped secure the following in the 2024 federal budget:
 - Increased student financial aid.
 - A new Youth Mental Health Fund.
 - Incentives to hire apprentices.
 - Indigenous funding.
 - Increase in Tri-Council grants.
 - Removal of GST on new student residences.
- Timeline of CASA's year:
 - May: foundations, elections.
 - June: board retreat and committees launching.
 - July: policy and strategy.
 - August/September: Indigenous students conference.
 - October: campaign launch, committee work, prep for Advocacy Week.
 - November: Advocacy Week.
 - April: AGM.
- CASA 2024-2025 priorities include:
 - Artificial intelligence.
 - Express entry points.
 - Indigenous student funding.
 - Employment.
 - Student financial aid.
 - Graduate research funding.
 - Campus safety.
- CASA pre-budget recommendations for 2025:
 - Permanent investment in Canada Student Grants.
 - Increase in the Postsecondary Student Support Program.
 - Double funding to the Apprenticeship Incentive Grant.
 - Invest in the Student-Work Placement Program.
 - Index awards to inflation for Graduate Student Funding.
 - Revise the Express Entry Comprehensive Ranking System score.

- What CASA offers the USSU:
 - Representing USSU at the national level.
 - Attendance at CASA conferences and leadership roles.
 - Participation in CASA committees.
 - Access to professional training, advocacy resources, and student-union networks.
- Benefits of being a CASA observer:
 - Two years of free membership.
 - Attend CASA conferences for a small fee per delegate.
 - Sit on CASA committees as non-voting members.
 - Observe CASA consultation sessions.
 - Attend virtual sessions free of charge.
 - Student Union network and professional development.

Councillor Bytyqi asked for example when CASA was successful at securing policy changes.

- Ms. Joomun provided the following examples:
 - Housing. Some universities have land but lack the funding to build more housing. CASA advocated for universities to have access to the Apartment Construction Loan Program and was successful.
 - Interest on student loans was eliminated recently after advocacy by CASA.
 - The last budget saw an investment of \$500M into mental health supports.

Councillor Frykas asked what the membership fees are and how they are set.

- Ms. Joomun explained that institutions with fewer students, between 1 and 2000 students, pay \$4.94 per student. Institutions with more than 20,000 students pay the maximum fee of \$66,000, with the largest institutions paying approximately \$1.00 per student. Fees are set by membership.

Councillor Lennie-Koshman asked how CASA can support Indigenous students.

- Ms. Joomun answered that CASA has a National Indigenous Advocacy Committee. CASA was successful in securing investment in the Postsecondary Student Support Program. They are looking at housing this year.

Councillor Lennie-Koshman asked if CASA has been successful in advocating for disabled students.

- Ms. Joomun answered yes, CASA secured an increased exemption for student loans for disabled students.

6. Minutes and Reports for Information

6.1. USC Minutes – October 10, 2024

6.2. **Executive Committee Minutes and Report – October 15, 2024**

President Chavda reported that the highlights of his week included meeting with the executive chef of Marquis to discuss diverse food needs (including halal, vegetarian, and vegan) and meeting with the Faculty Association.

Councillor Bytyqi asked about the possibility of getting more halal options in Place Riel.

- President Chavda explained that the USSU leases space to tenants. The tenants run private businesses; the USSU can make suggestions, but the businesses have the right to operate as they see fit.

Councillor Tellez-Hernandez asked if the quality of Marquis has been discussed.

- President Chavda answered yes. If students have concerns they can contact either the USSU or the Marquis Food Committee.

Councillor Jacob expressed concerns about food waste and if anything can be done to mitigate it.

- President Chavda answered yes, Marquis has a thorough process relating to food waste.

VP Ahiabu has been working on campus group ratifications.

VP Singh has been preparing for the upcoming provincial and municipal elections.

Councillor Sidhu asked how the USSU will encourage students to vote.

- VP Singh answered that the USSU is partnering with New Majority on a get out the vote campaign and will be tabling.
- President Chavda added that New Majority helps students find their polling location. Also, New Majority is looking to hire students between October 21 and 28 for their community connector program.

SM Ventnor shared that Place Riel will be hosting early voting for the civic election on November 5 and 6.

VP Bauman shared that she is working on an open education resources (OERs) information campaign. The USSU has a new AI information pamphlet to help students understand USask's expectations regarding use of AI. Also, nominations for the USSU's Teaching Excellence Awards are now open.

Councillor Finnie asked how to nominate a professor for a TEA.

- VP Bauman answered that a student can complete the nomination form on the USSU website.

Councillor Tayab asked if instructors are eligible for a TEA.

- VP Bauman answered yes.

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC minutes of October 10, 2024, into the official record.

USCMOTION033	Councillor Finnie / Councillor Sidhu	Carried
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Move to adopt the Executive Committee minutes of October 15, 2024, into the official record.

USCMOTION034	President Chavda / VP Bauman	Carried
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8. College/Constituency Report

8.1. Agriculture and Bioresources

Councillor Cey shared the following:

- Their Dean's term is ending in August. She is open to a second term.
- ASA executives met with President Chavda.
- Ag Bag Drag is on October 18.

8.2. Arts and Science

Councillor Bytyqi shared the following:

- ASSU September recap: 73 members, 49 lockers, 117 meeting attendees, \$2185 earned, 75 exam requests fulfilled, 200 posters stamped.
- The ASSU attended the faculty council.
- On October 18, the ASSU executive will meet with the dean.

8.3. Dentistry

Councillor Ge shared the following:

- The College is inviting graduates who work in small towns to talk to students about their experiences.
- The College also is inviting representatives from banks to teach financial literacy.
- Their awareness committee is selling tickets for a pumpkin carving event.
- One of their student organizations is having a bake sale.

8.4. Education

Councillor Fielding shared the following:

- They had a good turnout for their Glow Up Party on October 5.
- They are continuing to plan for their hockey trip.
- They are planning a Karaoke night on either October 22 or 23.
- They are still working on new clothing.
- Their graduation is set for March 22.

8.5. Edwards

Councillor Ryu
(inaudible)

8.6. Engineering

No Councillor present.

8.7. Indigenous Students

Councillor Lafond shared

- They finished onboarding.
- Traditional drumming started yesterday.
- Women's full moon ceremony is taking place now.

8.8. International Students

Councillor Chaudhary shared the following:

- They are focused on recruiting new members.
- They are hosting a Halloween night event on October 28.

President Chavda reminded Councillor Chaudhary that all international students are members of INSA by default.

- VP Ahiabu suggested that INSA get in touch with ISSAC regarding membership.

8.9. Kinesiology

No Councillor present.

8.10. Law

Councillor Sidhu shared the following:

- They are hosting some wellness events.
- They are hosting a formal on October 26.

8.11. Medicine

No Councillor present.

8.12. Nursing

Councillor Tayab shared the following:

- New uniforms are being used.
- One of their fundraisers is now closed.
- Their student association has six new members
- Fourth-years are working on other fundraisers.

8.13. Pharmacy and Nutrition

No Councillor present.

8.14. St. Thomas More

Councillor Jacob shared the following

- They held a byelection for Director of Events.
- Corporation on the 26th.
- STM Fall Festival is Friday, October 24.
- Faculty council is upcoming.
- Plans for a dance next month.
- They are trying to get late night hours at the STM Library.

Councillor Sidhu asked if it would be possible to have a library open during the night.

- President Chavda shared that the University wants to limit the number of access points during the night.
- SM Ventnor added that this is a conversation to have with the Dean because they set the budget.

Councillor Sidhu asked if there is a rule that states a student must present their student ID to study in the library during late hours.

- SM Ventnor said to ask the library what their policy is.
- Councillor Chaudhary added that he has shown his information on Canvas to the library.

Councillor Jacob asked if the Murray late night study hours are held by the library or the USSU.

- President Chavda explained that it is held by the Murray Library, but it is staffed by the USSU's Student Crew.

8.15. Western College of Veterinary Medicine

No Councillor present.

9. Business

10. New Business

11. Questions, Comments, and Announcements

11.1. USC Committees

Councillor Bytyqi asked when the USC committees will start meeting.

- President Chavda answered that they will start meeting in about a week.

Councillor Fielding asked if they will get an invitation on Slack

- President Chavda answered yes, MSCs will get an invitation via email and Slack.

11.2. Gavel

Councillor Finnie asked Chairperson Rafid-Hamed why he does not use the gavel to adjourn meetings.

- Chairperson Rafid-Hamed answered that he will explain later.

11.3. CASA Discussion

President Chavda explained that the USSU currently is a part of a federal advocacy group called Undergraduates of Canadian Research Intensive Universities (UCRU), but UCRU has been dysfunctional. The USSU Executive would like the USSU to join CASA as an observer so that Saskatchewan students have a voice at the national level.

Councillor Bytyqi asked if UCRU has the ability to lobby in Ottawa but chooses not to.

- President Chavda responded that it is about more than going to Ottawa. CASA has permanent staff that handles its day-to-day operations, and UCRU does not. This has made it difficult for UCRU to thrive.

Councillor Bytyqi asked, given that post-secondary education is provincial jurisdiction, why it is so important to have a voice at the national level.

- VP Singh explained that while the federal government does not have direct jurisdiction over postsecondary education, it has responsibilities that still can affect postsecondary education, such as immigration.
- President Chavda added that student loans are a collaboration between the federal government and the provincial governments.

Councillor Ryu asked for clarification on whether the USSU will get charged to have observer status with CASA.

- President Chavda answered no.

Councillor Ryu asked if MSCs get to vote on whether the USSU becomes an observer of CASA.

- President Chavda answered yes, Council will vote at the next meeting.

Councillor Ryu asked if students will get charged a fee if the USC votes in favour of the USSU becoming a full member of CASA.

- President Chavda explained that the USSU must hold a referendum to add any new student fees, but this is a question for a later date. He wants the USSU to have observer status in CASA ahead of the next federal election.

Councillor Jacob asked if a student union can end its observer status in CASA in less than two years.

- President Chavda answered yes, an observer can leave anytime.

Councillor Bytyqi asked if the USSU's interests will be served under CASA with its one vote per institution model because many of CASA's members are smaller, non-research intensive universities.

- President Chavda shared that the USSU Executive and Senior Managers have also considered this concern. More and more U15 student unions are joining CASA. The benefits of joining CASA will be greater next year because there will be more opportunities to get involved.

12. Adjournment

The meeting was adjourned at 7:38 PM.



Executive Meeting Minutes for October 21, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
SM Facilities – Stefanie Ewen
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:03 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.10.15

President Chavda / VP Singh
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec Meeting
2. University Librarian Search Committee
3. Mayoral Forum
4. USC
5. Huskie Athletics - Ryley Cozart
6. Global News Interview

ii. Projects/Initiatives

1. Koffee w/ Krunal - Food Centre



iii. Events

1. Mayoral Forum
2. Provincial Elections Debate watch party

iv. Other

b. VP Ahiabu

i. Meetings

1. Executive Meeting
2. PPC
 - a. Strategize enrollment for international students.
 - b. Extend the 2025 plan.
3. Exec/SM Meeting
4. USSU & COS Connection Committee Meeting
 - a. BRT/Link rollout in 2027.
 - b. College Drive traffic concerns.
 - c. Housing affordability concerns.
5. Pre-Council
6. USC
7. Meeting with CG Leaders (4)

ii. Projects/Initiatives

1. Funding
2. Ratification
3. Cheque Request

iii. Events

iv. Other

c. VP Bauman

i. Meetings

1. Exec
2. Mayoral Debate Forum
3. Student Cases (4)
4. Exec/SM
5. Many Fehr (OVPR)
6. Student + Department Head
7. Pre-Council
8. Council Meeting

ii. Projects/Initiatives

1. Teaching Excellence Nominations Open

iii. Events

1. Mayoral Candidate Forum
2. Live Streamed Primere Debate

iv. Other



d. VP Singh

i. Meetings

1. Exec Meeting
2. Mayoral Debate Forum
3. Exec/SM Meeting
4. Pre-Council Meeting
5. Students' Council

ii. Projects/Initiatives

1. Get Out To Vote

iii. Events

1. Mayoral Candidate Forum
2. Provincial Elections Debate watch party

iv. Other

5. New Business

a. Bylaw Review

- i. Meeting booked for Thursday.
- ii. Potential changes:
 1. Add a Residence Committee.
 2. Fix the International Student Advisory Committee.
 3. Add an Awards Committee.

b. Committees

- i. Send out doodle polls so that USC committees can start meeting.

c. Campus Groups Policy (Items for consideration)

i. [Grants](#)

1. (1.1, 1.4)

a. **Current:** "All USSU Ratified Campus Groups in good standing with no outstanding debts to the USSU are eligible to apply for funding. **Suppose a funding request is submitted prior to the end of the Academic Year for an event to be held within the first twenty-one (21) days of the next Academic Year (May 1- May 21). In that case, Campus Groups are eligible to receive funding based on their previous year's ratification status..**"

Proposed (a2): All USSU Ratified Campus Groups in good standing, with no outstanding debts to the USSU, are eligible to apply for funding.

- i. [1.4] To ensure a thorough review of your funding request and to address any potential concerns, **it is highly recommended to submit your application**



at least 21 days before your project or initiative, and absolutely no later than March 30th. This advance notice is crucial for the committee's evaluation process and helps avoid last-minute complications.

2. (8.1)

a. **Current:** "The group agrees to submit all relevant receipts, invoices, and proof of payment in a timely manner. Failure to submit adequate documentation will result in forfeiture of funding."

b. **Proposed:** The group agrees to submit all relevant receipts, invoices and proof of payment **within 21 days after the project or initiative, and absolutely no later than April 30th.** Failure to submit adequate documentation will result in forfeiture of funding.

ii. Operations (below 1, 9.1), Add:

1. **New Group:** a group that has not been ratified with the USSU in the past five years, and has a significantly different membership and mandate from other student groups ratified with the USSU.

d. Ratification

- i. Canadian Institute of Mining and Metallurgy Saskatoon Student Group (CIM SSC)
- ii. U of S Judging Team
- iii. U of S Range Team
- iv. U of S Beef Team

Motion to provisionally ratify Canadian Institute of Mining and Metallurgy Saskatoon Student Group (CIM SSC), U of S Judging Team, U of S Range Team, and U of S Beef Team for the 2024-2025 academic year.

EXECMOTION055	VP Ahiabu / VP Singh	Carried
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e. Funding

Motion to grant \$100 cash, \$30 XL credit, and \$100 Louis' credit of projects & initiatives funding to Usask en français for their games night.

EXECMOTION056	President Chavda / VP Bauman	Carried
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Motion to grant CommUniLink \$150 of projects & initiative funding for their Promotion for Research Night.

EXECMOTION057	President Chavda / VP Singh	Carried
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Motion to grant Inspired 2 Uplift \$100 cash and \$200 of new group projects & initiatives funding for Group Banner-welcome week tabling.

EXECMOTION058	VP Ahiabu / VP Bauman	Carried
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Motion to grant Indian Students' Association \$500 of EDI-international funding for their Jashn-e-Diwali Social.

EXECMOTION059	VP Bauman / VP Ahiabu	Carried
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Motion to grant USASK Hip Hop \$500 cash, \$250 XL credit, and \$250 Louis' credit of projects & initiatives funding for their Hip Hop Vibe & Workshop.

EXECMOTION060	VP Ahiabu / VP Singh	Carried
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Motion to grant Neuroscience Students' Society \$100 cash and \$30 XL credit of projects and initiatives funding for their research night.

EXECMOTION061	VP Singh / VP Ahiabu	Carried
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Motion to reject Islamic Relief USask's request for \$200 of EDI-international funding for their Charity Week Gol Goppe Competition.

EXECMOTION062	VP Ahiabu / President Chavda	Carried
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Motion to grant FABS Club \$195 cash and \$300 XL funding of projects & initiatives funding for their pumpkin carving event.

EXECMOTION063	VP Bauman / VP Singh	Carried
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Motion to grant Islamic Relief USask \$150 of projects & initiatives funding Charity Week Fifa Night.

EXECMOTION064	VP Ahiabu / VP Bauman	Carried
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Motion to grant Islamic Relief USask \$150 of EDI-gender funding for their Charity Week Sticker and Charm Bracelet Night.

EXECMOTION065	VP Bauman / President Chavda	Carried
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Motion to grant Islamic Relief USask \$150 of EDI-gender funding for their Charity Week Tote Bag Paint Night.

EXECMOTION066	VP Bauman / VP Singh	Carried
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Motion to grant Arts and Science Students' Union \$300 of XL credit for a retractable banner.

EXECMOTION067	VP Ahiabu / President Chavda	Carried
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Motion to grant U of S Ukrainian Students' Association \$500 of EDI-international funding for their University of Saskatchewan Ukrainian Students' Association 95th Anniversary event.

EXECMOTION068	VP Singh / VP Bauman	Carried
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Motion to grant U of S Ukrainian Students' Association \$500 of projects & initiatives funding for their University of Saskatchewan Ukrainian Students' Association 95th Anniversary event.

EXECMOTION069	VP Ahiabu / VP Bauman	Carried
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Motion to grant USASK Hip Hop \$200 of projects & initiatives (new group) funding for start up printing credit.

EXECMOTION070	President Chavda / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 11:26 AM.

**University Students' Council Agenda
October 31, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – October 24, 2024
 - 6.2. Executive Committee Minutes and Report – October 28, 2024
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine
- 9. Business**
- 10. New Business**
- 11. Questions, Comments, and Announcements**
- 12. Adjournment**

**University Students' Council Minutes
October 24, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Paras Sidhu** (he/him), Law
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Joel Bilyk** (he/him), WCVM
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Eliaking Cabrera** (he/him), Nursing
- **Ritu Patel** (she/her), Edwards
- **Selim Bytyqi** (he/him), Arts and Science
- **Kyungsoo Ryu** (she/her), Edwards
- **Chang Ge** (he/him), Dentistry
- **Nahian Mashrafi** (he/him), International Students
- **Yusup Guldadov** (he/him) Engineering
- **Shayan Ahmed** (he/him), Kinesiology
- **Nisarg Chaudhary** (he/him), International Students
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Queen Tayab** (she/her), Nursing

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Meet Patel** (he/him), Medicine
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Taihre Lafond** (he/him), Indigenous Students
- **Jordie Finnie** (he/him), Arts and Science
- **Norah Jacob** (she/her), St. Thomas More

1. Call to Order

The meeting was called to order at 6:06 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Move to adopt the agenda as presented.

USCMOTION035	President Chavda / Councillor Bytyqi	Carried
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5. Council Address

There was no guest speaker at this meeting.

6. Minutes and Reports for Information

6.1. USC Minutes – October 17, 2024

6.2. Executive Committee Minutes and Report – October 21, 2024

President Chavda shared that his highlights for the week included the USSU's mayoral candidates forum, the provincial leaders debate watch party, a meeting with Huskies Athletics, and USask Board of Governors meetings.

VP Ahiabu worked on campus groups funding requests and met with the City of Saskatoon ahead of the first meeting of the Student and City Connections Committee.

VP Singh organized the USSU mayoral candidates forum and the provincial leaders debate watch party, and is continuing the get out to vote campaign.

VP Bauman worked on student cases and plannings for the USSU's Teaching Excellence Awards. TEA nominations close on Sunday, October 27.

President Chavda provided an update about amendments to the campus groups grants (CG-4) and operations (CG-2) policies. In previous years, it has been challenging to approve funding to campus groups for events occurring late in the year. The change to CG-4 highly recommends that campus groups apply for funding at least 21 days in advance and no later than March 30. The change to CG-2 defines “new group” as “a group that has not been ratified with the USSU in the past five years, and has a significantly different membership and mandate from other student groups ratified with the USSU.”

- Councillor Bytyqi asked if these changes have already occurred.
 - President Chavda answered yes.
- VP Ahiabu asked if Councillor Bytyqi has concerns about the changes.
 - Councillor Bytyqi answered yes, 21 days is too far in advance for campus groups to be organized.
 - President Chavda reiterated that the wording of the amendment is “highly recommended.”
- Councillor Sidhu shared that in the past he has been part of a group that submitted a funding request three days before an event and still received funding.
 - President Chavda explained that campus groups can still do this but it is not recommended because campus groups will receive funding retroactively in such cases.
 - VP Ahiabu explained that some campus groups will submit a funding request two days before a tentatively scheduled event. Because this is not enough time to approve funding, the event must be rescheduled.
- President Chavda clarified that CG-4 already recommended that campus groups apply for funding 21 days in advance; the change was to add “absolutely no later than March 30th.”
- Councillor Ge asked for an explanation of campus group funding.
 - President Chavda answered that a campus group must be ratified with the USSU to receive funding. A campus group can be reimbursed if they do not receive funding on time, provided they submit receipts.
 - VP Ahiabu added that the USSU does not give campus groups cash before an event, only after. Another reason why the USSU recommends that campus groups apply for funding 21 days in advance is because it leaves enough time for the group to reapply if their request is denied.
- Councillor Mashrafi asked how much funding a group can request.
 - President Chavda explained that a campus group is eligible for up to \$500 of cash sponsorship and \$500 of Louis’ or XL credit. A group may also request up to \$500 in

EDI funding, but this will be granted only if the event meets certain criteria.

- Councillor Sidhu asked what is the maximum combined total of funding that a campus group can receive per year.
 - President Chavda answered, if the group also receives Executive sponsorship, approximately \$2000.

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of October 17, 2024, into the official record.

USCMOTION036	Councillor Ryu / Councillor Sidhu	Carried
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Move to adopt the Executive Committee minutes of October 21, 2024, into the official record.

USCMOTION037	President Chavda / VP Ahiabu	Carried
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8. College/Constituency Report

8.1. Agriculture and Bioresources

Councillor Frykas reported the following:

- Their Ag Bag Drag event last week went well.
- They are doing a food drive on Halloween.
- A date for the AgBio challenge has been set in January.
- They are planning a few fundraisers for the Winter 2025 term.

8.2. Arts and Science

Councillor Bytyqi reported the following:

- ASSU executives met with the Dean. The College will provide support for the Arts and Science Gala. The Dean will continue to meet with ASSU executives monthly.
- They are hosting a halloween trivia event on Wednesday, October 30, at 7 PM in Louis'.
- The ASSU got a new banner and stamps.

8.3. Dentistry

Councillor Ge reported that tickets for their fall formal event on November 9 are sold out.

8.4. Education

Councillor Fielding reported that they are working on academic grievances.

8.5. Edwards

Councillor R. Patel reported that they hosted a successful meet the profs event yesterday.

- 8.6. Engineering**
Councillor Guldadov had nothing to report.
- 8.7. Indigenous Students**
No Councillor present.
- 8.8. International Students**
Councillor Mashrafi reported the following:
- They have a mental health awareness program to help with midterm stress.
 - They are planning a Halloween event.
- 8.9. Kinesiology**
Councillor Ahmed reported the following:
- Their bowling event on Friday turned out well.
 - The College is introducing a course to teach students how to be a clinical Kinesiologist.
- 8.10. Law**
Councillor Sidhu reported the following:
- They are hosting a formal event this coming Saturday and are expecting 275 people to attend.
 - Some law firms are hosting showcases and job fairs.
- 8.11. Medicine**
No Councillor present.
- 8.12. Nursing**
Councillor Cabrera reported the following:
- They hosted an ACE session on Monday. They expected 45 students, but more than 100 attended.
 - Their anti-racism committee is planning to resume.
- Councillor Cabrera asked if a group can book more than two rooms.
- SM Ventnor told Councillor Cabrera to email SM Ewen to request an override.
- 8.13. Pharmacy and Nutrition**
No Councillor present.
- 8.14. St. Thomas More**
No Councillor present.
- 8.15. Western College of Veterinary Medicine**
Councillor Bilyk reported that they had a reading week last week.
- 9. Business**
- 9.1. Motion for CASA Observer Membership**
President Chavda opened the floor for questions about CASA.

Councillor Chaudhary asked if CASA appoints their own board.

- President Chavda answered yes.

Councillor Frykas asked if the USSU has any goals they want to achieve through CASA or if the purpose of joining CASA is to learn what goals might be possible.

- President Chavda wants the USSU to have a voice at the national level. He would like to advocate for grants and supports for students.

Councillor Bytyqi asked if the USSU can leave CASA without consequence once its two-year observer status expires.

- President Chavda answered yes, the USSU can leave CASA at any time without consequence.

Councillor Ge asked what the responsibilities of MSCs are in CASA.

- President Chavda answered that MSCs who sit on the Advocacy Committee will help the USSU plan its advocacy goals, which will be presented to CASA.

Motion for the USSU to apply for CASA observer status.

USCMOTION038	President Chavda / VP Singh	Carried
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9.2. USC Committee Appointments

VP Ahiabu shared that there is one vacancy on the Campus Groups Committee and one on the Student and City Connections Committee. The Campus Groups Committee will meet Thursday at 1 PM during the Fall 2024 term. The Student and City Connections Committee will usually meet once per month starting in November.

Councillor Chaudhary nominated himself for the Student and City Connections Committee.

Motion to appoint Councillor Chaudhary to the Student and City Connections Committee.

USCMOTION039	Councillor Bilyk / Councillor Sidhu	Carried
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10. New Business

11. Questions, Comments, and Announcements

Councillor Sidhu asked if there is a ratification fee for a new campus group.

- VP Ahiabu answered no.

Councillor Tellez-Hernandez asked if a financial penalty on late funding requests would encourage campus groups to submit their requests in a timely manner.

- VP Ahiabu explained that this is a matter for the Campus Groups Committee to discuss.

- President Chavda added that they want to encourage campus groups to hold events. There is already a 50% financial penalty on funding requests that are submitted after the date of the event.

Councillor Bytyqi asked if he and Councillor R. Patel has to present on what occurred at the University Senate meeting.

- President Chavda answered no.

12. Adjournment

The meeting was adjourned at 6:56 PM.



Executive Meeting Minutes for October 28, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:07 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.10.21

VP Ahiabu / VP Singh

Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Jason V x Krunal - Check-in
2. Exec Meeting
3. Meeting with Cary Primeau - USask Rec
 - a. Students are having difficulty accessing programs.
 - b. Women's only swimming times.
 - c. Accessibility in gym facilities.
 - d. Increase in individual activities, decline in group activities.
 - e. Planning to build a disc golf course on campus.
4. Meeting Owen Deis - ASSU President



- a. Tuition concerns.
 - b. More interaction between different departments.
 5. BOG x 2 Days
 6. Bylaw Review
 7. University Council
 8. University Students Council
 9. Meeting Jay Wilson - Principal Prince Albert Campus
 - a. At maximum capacity for space.
 - b. USask Prince Albert Student Advisory Group.
 10. USask Senate Meeting
 - ii. **Projects/Initiatives**
 1. University Council Report
 2. Letter to CASA
 - iii. **Events**
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Exec Meeting
 2. FRC Meeting
 3. Check in with Jason Ventnor
 4. Minutes Tutorial with Brock Neufeldt
 5. Bylaw Review
 6. University Council
 7. University Students Council
 8. Meeting with CG Leader
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Funding
 3. CG Insurance form for Marquis Culinary Centre Events
 - iii. **Events**
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Exec Meeting
 2. Check in with Jason V
 3. Textbook Advisory Committee
 - a. OERs.
 - b. Homework systems.
 4. Quick touch base with Jae Morgans
 5. Appeal case with Brock
 6. TLARC



- a. Presentation by Dr. Cranston.
 - i. Gap between knowledge and skills.
 - ii. Gen Z is more willing to accept non-career jobs.
 - 7. APC
 - 8. Bylaw Review Meeting
 - 9. Teaching Excellence Awards Planning: Brock and Jason V
 - 10. University Council
 - 11. Pre USC
 - 12. Students' Council
 - ii. **Projects/Initiatives**
 - 1. TEA: Forms Close!
 - iii. **Events**
 - 1. Literature Matters: Why Writing is Like Death
 - a. (not counting towards work hours)
 - iv. **Other**
- d. **VP Singh**
- i. **Meetings**
 - 1. Exec Meeting
 - 2. Jason V x Upkar Check-in
 - 3. Centre Meeting
 - 4. Minutes Tutorial - Brock
 - 5. Student Leadership Community of Practice
 - 6. Bylaw Review
 - 7. Pre Council Meeting
 - 8. University Students Council
 - ii. **Projects/Initiatives**
 - iii. **Events**
 - iv. **Other**

5. New Business

- a. **Ratification**
 - i. Kinesiology Muslim Association
 - ii. Marketing Students' Society
 - iii. Undergraduate Bangladeshi Students Association

Motion to provisionally ratify Kinesiology Muslim Association, Marketing Students' Society, and Undergraduate Bangladeshi Students Association for the 2024-2025 academic year.

EXECMOTION071	VP Ahiabu / VP Bauman	Carried
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b. Funding

Motion to grant Visual Arts Student Union \$500 cash, \$100 XL credit, and \$350 Louis' credit of projects & initiatives funding for their event, SILENCE! 2024.

EXECMOTION072	VP Singh / VP Ahiabu	Carried
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Motion to grant Philosophy Students Society \$230 Louis' credit of projects & initiatives funding for their event, philosophy trivia night.

EXECMOTION073	VP Bauman / VP Singh	Carried
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Motion to grant Punjabi Students' Association Saskatchewan \$150 EDI-international funding for their event, Diwali Diya Night.

EXECMOTION074	VP Bauman / VP Ahiabu	Carried
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c. Prince Albert Visit

- i. Executives depart at 6:45 AM on October 29. Breakfast in Prince Albert at 9:00 AM.

d. CASA Advocacy Week

- i. USSU now has observer status in CASA.
- ii. Advocacy Week is November 23-29 in Ottawa. USSU executives plan to attend from November 23 to 27.

6. Adjournment

Meeting was adjourned at 11:08 AM.

**University Students' Council Agenda
November 07, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Introductions
 - 5.2. Guests
 - 5.2.1 - **Greg Fowler** - Vice-President, Administration and Chief Operating Officer USask
 - 5.2.2 - **George Fofas** - Director of Consumer Services, USask
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – October 31, 2024
 - 6.2. Executive Committee Minutes and Report – November 5, 2024
 - 6.3. Academic Relations Committee Report – November 5, 2024
 - 6.4. Advocacy Committee Report – November 4, 2024
 - 6.5. Campus Group Committee Report – October 31, 2024
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine
- 9. Business**
 - 9.1. PEC update
 - 9.2. Sexual Assault Advocacy

Room 110, 1 Campus Drive
University of Saskatchewan
Saskatoon, Saskatchewan
S7N 5A3



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Email: contactus@ussu.ca
Website: www.ussu.ca

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- 10. New Business**
 - 11. Questions, Comments, and Announcements**
 - 12. Adjournment**

**University Students' Council Minutes
October 31, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Paras Sidhu** (he/him), Law
- **Melissa Fielding** (she/her), Education
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Norah Jacob** (she/her), St. Thomas More
- **Eliaking Cabrera** (he/him), Nursing
- **Queen Tayab** (she/her), Nursing
- **Chang Ge** (he/him), Dentistry
- **Taihre Lafond** (he/him), Indigenous Students
- **Shayan Ahmed** (he/him), Kinesiology
- **Nisarg Chaudhary** (he/him), International Students
- **Meet Patel** (he/him), Medicine
- **Joel Bilyk** (he/him), WCVM
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Selim Bytyqi** (he/him), Arts and Science
- **Jordie Finnie** (he/him), Arts and Science
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Kovitch** (he/him), USSU Business & Services Manager

Absent:

- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Ritu Patel** (she/her), Edwards
- **Kyungsoo Ryu** (she/her), Edwards
- **Nahian Mashrafi** (he/him), International Students
- **Yusup Guldadov** (he/him) Engineering

1. Call to Order

The meeting was called to order at 6:04 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

President Chavda proposed adding an item, "Group Discussions," to section 9 of the agenda.

Move to adopt the agenda as amended.

USCMOTION040	President Chavda / Councillor Finnie	Carried
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5. Council Address

There was no guest speaker at this meeting.

6. Minutes and Reports for Information

6.1. USC Minutes – October 24, 2024

6.2. Executive Committee Minutes and Report – October 28, 2024

President Chavda mentioned the following:

- Meeting with the ASSU.
- Meeting with USask Rec about accessibility and a disc golf course on campus.
- The USSU AGM is on November 28, and at least 15 MSCs need to be present.
- Meeting with Jay Wilson, Principal of Prince Albert campus.
- USSU has been granted CASA observer status.

Councillor Bytyqi asked if the Advocacy Committee will meet every two weeks.

- President Chavda answered yes.

VP Singh mentioned a USSU Centres meeting, a Leadership Community of Practice meeting, and a trip to the Prince Albert campus.

VP Bauman mentioned the following:

- In USask's Teaching, Learning and Academic Resources Committee (TLARC), it was shared that the national government has noted a gap between knowledge and skills of students.
- A meeting of the textbook advisory committee.
- TEA surveying will begin soon.

VP Ahiabu mentioned duties relating to campus groups.

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC Minutes of October 24, 2024, into the official record.

USCMOTION041	Councillor Bytyqi / Councillor Bilyk	Carried
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Move to adopt the Executive Committee minutes of October 28, 2024, into the official record.

USCMOTION042	President Chavda / VP Singh	Carried
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8. College/Constituency Report

8.1. Agriculture and Bioresources

Councillor Cey reported the following:

- They are having a Halloween food drive today.
- The ASA is in discussion with Huskies Athletics regarding potential collaborations.

8.2. Arts and Science

Councillor Finnie reported the following:

- The ASSU held a Halloween trivia night yesterday.
- They are preparing for their Gala in January.
- They are working on getting another couch in the ASSU Lounge.

8.3. Dentistry

Councillor Ge reported that the college is hosting a town hall.

8.4. Education

Councillor Fielding reported that they have finalized their merch and will be taking orders soon.

8.5. Edwards

No Councillor present.

8.6. Engineering

No Councillor present.

8.7. Indigenous Students

Lafond Councillor reported that ITEP had a Halloween party and the ISU had a soup and bannock event.

8.8. International Students

Councillor Chauhary reported the following:

- Their president resigned, and they will be holding a by-election soon.
- They are hosting a leadership workshop with Google Developers Saskatoon.

8.9. Kinesiology

Councillor Ahmed reported the following:

- They had a taco night yesterday.
- They are having a taco in a bag fundraiser on November 6 from 11 AM to 1 PM in front of the Kinesiology students' lounge.

8.10. Law

Councillor Sidhu reported the following:

- Their formal event went well.
- They are hosting a Halloween party this coming weekend.
- There will be a karaoke night with law firms.

8.11. Medicine

Councillor M. Patel reported the following:

- The SMSS held its AGM on October 21. Issues discussed include equity issues between Saskatoon and Regina, adherence to USSU policies
- The SMSS also held a club ratification meeting recently and discussed funding for their groups.
- They had an EDI roundtable yesterday.
- They are holding a Halloween social tomorrow.
- They are planning for Movember.

8.12. Nursing

Councillor Tayab reported the following:

- Last Monday they hosted a session for second-year students.
- Mock OSCEs are on November 16.
- They are working on a survey to get feedback from Nursing students.

8.13. Pharmacy and Nutrition

No Councillor present.

8.14. St. Thomas More

Councillor Jacob reported the following:

- They recently had a festival at STM.
- Next Friday they are hosting a dance.

8.15. Western College of Veterinary Medicine

Councillor Bilyk reported that the student association was ratified in the past week.

9. Business

9.1. Group Discussions

President Chavda explained that a lack of continuity in USSU leadership makes it difficult for the USask administration to take action on specific issues. He would like the USSU to develop a five-year plan, which other student unions have.

Motion to enter informality.

USCMOTION043	Councillor Bytyqi / Councillor Sidhu	Carried
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President Chavda asked MSCs to organize themselves into groups of three and discuss ideas for the USSU five-year plan.

Councillor Sidhu's group suggested late-night security, an inter-college game room, and more leniency with parking violations.

Councillor Fielding's group suggested paid practicums.

Councillor Cey's group suggested enhanced security.

Councillor Bytyqi's group suggested advocating for harsher punishments for sexual assault and streamlining the process for victims to report.

- Councillor Sidhu stated that this is a good idea, but streamlining the reporting process could increase the rate of false accusations.
- President Chavda suggested that this conversation occur at another time.

Councillor Bytyqi expressed concern with how his group's suggestion was received. He requested that the issue be tabled to an upcoming meeting.

- President Chavda suggested that Councillor Bytyqi propose an item by Monday for it to be included on the agenda for the next USC meeting.

Councillor Jacob's group suggested more academic support for students impacted by mental health concerns, more AES support, more EDI funding, more prayer spaces, more inclusion of students who have not yet declared a major, and creating a FAQ page on PAWS.

Councillor Ahmed's group suggested conducting accessibility audits of various buildings, creating a board for students to provide feedback to the USSU, financial support for Indigenous and international students, and improving housing on campus.

Councillor Bilyk's group suggested more advocacy on food affordability and insecurity, more career fairs, and creating a support group with an Indigenous elder.

Councillor Tayab's group suggested addressing cost of living, improving infrastructure, more engagement through university-wide town halls, and working to destigmatize accessing AES support.

Move to return to formality.

USCMOTION044	Councillor Frykas / President Chavda	Carried
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10. New Business

10.1. Sexual Assault Discussion

Submitted by Councillor Bytyqi.

Move to add the item "Sexual Assault Discussion" to the business section of the agenda of the next USC meeting on November 7, 2024.

USCMOTION045	Councillor Finnie / Councillor Tayab	Carried
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11. Questions, Comments, and Announcements

Responding to one of the suggestions made by Councillor Jacob's group during item 9, President Chavda shared that something like a FAQ page already exists on students.usask.ca. Also, the USSU has a calendar of events posted at ussu.ca/events.

- Councillor Sidhu suggested advocating for the students.usask.ca webpage to have a tab on the PAWS homepage.

Councillor Chaudhary suggested that MSCs be allowed to submit agenda items for the next meeting at the end of current meetings.

- President Chavda stated that MSCs can submit future agenda items by making a motion during the "New Business" section of a meeting.

Councillor Bytyqi would like to discuss threats from professors at a future USC meeting. In the meantime, he, Councillor Tayab, and any other interested MSC will meet with VP Bauman to discuss the issue.

- VP Bauman suggested that meeting with her first will help narrow the focus of the discussion when the issue is discussed during a USC meeting.

12. Adjournment

The meeting was adjourned at 7:56 PM.

Dear Acting Provost and Vice President Academic Dr. Bruni-Bossio,

I write this letter to you on behalf of the University of Saskatchewan Students' Union, representing all the University of Saskatchewan undergraduate students for the 2025-2026 USask Operating Budget.

In this report, you will find recommendations for a wide range of student priorities for the upcoming year. The recommendations in this report can be classified into two categories: college-specific and university-wide budget recommendations. Additionally, you will find that some of these recommendations pertain to the short-term needs of the student body, and some of them require long-term strategic planning to enhance the student life on campus.

In the 2023-2024 academic year, students at the University of Saskatchewan (USask) contributed approximately \$227.8 million in tuition, representing 17.4% of the university's total revenue. This emphasizes the need to incorporate student perspectives in the upcoming budget process. We respectfully request your consideration of the following areas for the budget:

1. Affordability
2. Empowerment
3. Campus Well-Being

Further information about the key areas mentioned above can be found on the following pages.

Additionally, I would like to express my gratitude to the Office of the Provost and Vice President Academic for consistently considering the needs of students and addressing key priorities such as:

1. Food Insecurity on Campus
2. Queer Housing
3. Tuition Consultations
4. Safety and Accessibility Audits on Campus

In conclusion, I thank you and your team for the unwavering support you have provided to USask students time and again. Your contributions to enhancing student life experience exemplify USask's student-centric approach.

Yours Sincerely,



Krunal Chavda,

President - University of Saskatchewan Students' Union (USSU)

Students are the heart and soul of our university. There cannot be a university without students. At the University of Saskatchewan Students' Union (USSU), we take pride in representing, serving and supporting the undergraduate student body of USask both academically and non-academically. We are committed to protecting and maintaining the quality and integrity of accessible public education. In order to make these students's university experience better, we propose the following recommendations for the 2025-2026 budget:

1. Affordability

a. More Need-Based Scholarships and Bursaries

Today, all of us are living through an affordability crisis. A recent survey done by TD Canada¹ shows that nearly half of Canadian students are unable to adequately cover basic needs such as food and housing. In such challenging times, we request that you increase the scholarships, bursaries and awards budget from \$58.5 million (2023-24) to \$62 million in the academic year 2025-2026. We also request that you increase the number of need-based scholarships and bursaries given to our international, Indigenous, and other marginalized students. Current geopolitical events coupled with affordability crises have made it difficult for our international students to manage their finances. Thus, we request that the USask administration support these students by providing them with dedicated bursaries specifically for students experiencing financial hardship.

b. Co-Op Internship Program Tuition Reassessment.

Co-op internships are a great way for students to get practical work experience before graduating from our university. It not only helps them in their careers, but it also allows them to pay back their student loans and reduces financial burdens. Speaking with numerous students who have been a part of our co-op program through various colleges and who intend to be a part of that program, we have identified that co-op tuition fees are a significant barrier for most students aiming for co-op internships. A comparison of co-op tuition across three colleges can be found in the references page.⁴

We request that you reassess the co-op tuition across all the colleges offering co-op internship programs and recommend that we make a special tuition category for co-op internship program tuition at the university level and treat them as distance education programs so that all of our students can have better opportunities. We also recommend that for our international students, the co-op differential tuition multiplier be the same as the distance education multiplier of

1.5 times so that they can have a meaningful Canadian work experience that will help them in their future employment.

We also recommend that USask should strengthen its internal co-op programs by hiring and training more of its undergraduate students within USask and its affiliated institutions like GIFS, VIDO, CLS, GIWS, and CCNI.

c. On-Campus Student Wages

Students are not just an important part of university life in an academic sense, but many of them gain valuable experience as resident assistants, research assistants, and student assistants while still pursuing their undergraduate degrees.

The work experience they receive working on campus is invaluable. USask should increase campus wages for students working on campus to align with the U15 average of student wages.

These measures will support the Amplify value goal of Commitment 3, Inspired Communities of **UPlan-2025**² by amplifying contribution to GDP, job creation, and economic security in Saskatchewan and across Canada. They will also support the goal of embracing the interdisciplinarity of Commitment 1, Courageous Curiosity, by growth in training programs across colleges and schools.

2. Empowerment

a. Resources for Policy Navigation.

The University of Saskatchewan (USask) takes pride in being a member of the U15 group of research-intensive universities. As students of USask, we are equally proud to be part of an institution that upholds such high standards of excellence in research, scholarly, and academic pursuits. A recent Academic report submitted to the university administration and senior leadership team by the USSU highlights the importance of having a policy navigation office on campus to support students in navigating academic and non-academic policies and procedures. An investment should be made in this area to ensure we provide the same support and services to our students as the other U15 universities.

b. Enhanced Student Services

Campus life experience is greatly impacted by the quality and availability of various services on campus, including academic advising, student wellness services, and student finance services to name a few. While interacting with students, we have identified the lack of quality and availability of these services, which, when they need them, has impacted their campus experience negatively.

We recommend that an increase in the quality and availability of necessary services such as student finance, student central, academic advising, and student wellness be made. These services are essential in promoting student success on campus.

The above-mentioned recommendations fulfill Commitment 2 of Boundless Collaboration of **UPlan-2025** by aligning structures as systems and contributing to building the culture of trust essential to collaboration.

3. Campus Well-Being

a. Improved Safety and Accessibility on Campus

The USask Saskatoon campus is widespread across 2425 acres, and while we understand that it is very complex to monitor all of the campus, we request that certain measures be taken to address the safety, security, and accessibility issues still present on our campus. We recommend that improvements be made in campus lighting, particularly along pathways from Cumberland Avenue to the College Quarter near the Stadium Parkade area and between the Engineering Building and Administration Building, to name a few. A complete outdoor lighting review should be conducted to ensure students' safety on campus.

The USSU requests an increase in the number of Protective Services personnel on campus, as the number of safety concerns experienced by students has increased dramatically.

We also recommend that the USask administration work with the City of Prince Albert to enhance the safety and security of students studying on the PA Campus as they face significant challenges regarding their safety.

We thank you for your continued support in promoting accessibility and for the many challenges our campus provides. But more needs to be done. We recommend that a yearly audit be done for accessibility on campus for both Saskatoon and Prince Albert, in residence and in areas such as Stadium Parkade and Griffiths Stadium.

b. Increased Study Spaces

Our enrollments grew by more than 2% in 2023-2024, amounting to 26,700 students. With the significant increase in the number of students studying on campus, the number of free study spaces on campus is very limited. Students are increasingly complaining about how hard it is to find a calm or collaborative study space at times, especially during exam season. An audit should be done for all the available study spaces on campus, and an investment should be made to

increase the number of study spaces on campus. This will enable students to come together in collaborative spaces, which will increase engagement among peers. The calm spaces will help students focus better, enhancing their academic performance.

c. Indigenous Housing

As Senator Murray Sinclair, Chair of the Truth and Reconciliation Commission said, “Reconciliation is about forgoing and maintaining respectful relationships. There are no shortcuts”. Universities are the best places for building respectful relationships. To build those relationships, we must recognize the needs of our Indigenous students, specifically their housing needs. We recommend establishing a dedicated Indigenous housing program where our Indigenous students feel at home with their peers. We should take the example of McGill University’s First People’s House.

The above-mentioned recommendation of establishing Indigenous housing directly supports the goal of uplifting Indigenous students through commitment 1 to courageous curiosity through the growth of programs that support our Indigenous students. Recommendations a,b, and c of part 3 also support the goals of aligning structures, Emboldening Partnerships, and Experiencing Reconciliation of Commitment 2, Boundless Collaboration.

Conclusion

The University of Saskatchewan Students’ Union is eternally grateful for this opportunity to provide important input for the University of Saskatchewan Budget for the academic year 2025-2026. We have tried to be both detailed and specific in our attempt to provide valuable recommendations as the student body of this university. We hope that these recommendations aligned with the strategic priorities of the USask through UPlan-2025 will advance the university towards the common goal of being the “University that the World Needs.”

Please feel free to contact me if you have any questions or need additional information.

Yours sincerely,



Krunal Chavda

President - University of Saskatchewan Students’ Union

References:

1. TD Canada Survey -
<https://td.mediaroom.com/2024-08-27-Nearly-half-of-Canadian-students-are-unable-to-a-dequately-cover-basic-needs-such-as-food-and-housing,-TD-Survey>
2. UPlan 2025
<https://plan.usask.ca/>
3. Annual Report USask
https://leadership.usask.ca/documents/administration/annual_report_2023-24.pdf
4. Co-op tuition fees comparison of engineering, computer science and Edwards.

Engineering Co-op Internship Program Tuition - Per Course						
	2022-23	2023-24	2024-25		change (from 2022-23 to 2024-25)	% change (2022-23 to 2024-25)
Base Tuition	\$1,112.80	\$1,235.21		\$1,296.97	\$184.17	16.55014378
Differential	3.6	4.2		4.84	1.24	34.44444444
International Co-op tuition	\$4,006.08	\$5,187.88		\$6,277.33	\$2,271.25	56.69519331
Computer Science Co-op Internship Program Tuition - Per Course						
	2022-23	2023-24	2024-25		change (from 2022-23 to 2024-25)	% change (2022-23 to 2024-25)
Base Tuition	\$796.50	\$844.20		\$894.90	\$98.40	12.35404896
Differential	3.6	4.2		4.84	1.24	34.44444444
International Co-op tuition	\$2,867.40	\$3,545.64		\$4,331.32	\$1,463.92	51.05377694
Edwards Co-op Internship Program Tuition - Per Course						
	2022-23	2023-24	2024-25		change (from 2023-24 to 2024-25)	% change (2023-24 to 2024-25)
Base Tuition		\$953.10		\$1,000.80	\$47.70	5.004721435
Differential		4.2		4.84	0.64	15.23809524
International Co-op tuition		\$4,003.02		\$4,843.87	\$840.85	21.00544089

NOTE - Edwards co-op internship program 2022-23 tuition is not considered here as the program went through some major credit hours changes



Executive Meeting Minutes for November 05, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 11:01 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.10.28

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. Ella Iverson - USask Swing Dance Club President
 - a. Looking to host a dance event at the PAC.
3. Stef x Moses x Krunal
4. Ryley Cozart Huskies
 - a. Student night event.
5. Dr. Cranston x USSU Execs
6. Exec/SM Meeting
7. Admin team meeting
8. Wasiimah - Executive Director of CASA
9. University Students Council



ii. Projects/Initiatives

1. Provost Budget Recommendations Letter
2. PEC Agenda items document
3. Governance Committee Agenda
4. Advocacy Committee Agenda
5. USC Agenda and planning

iii. Events

iv. Other

1. PA Campus visit

b. VP Ahiabu

i. Meetings

1. Execs Meeting
2. Meeting with Scott Henderson
3. Meeting with CG Leader
4. Meeting with Stefanie Ewen and Krunal Chavda
5. PPC

a. Research Revenue

- i. Targeting \$400M by 2029
- ii. \$323.9M in 2023-24

b. RSAW Priorities 2024/25 (VPR)

- i. Priority 1: Support Researchers to do RSAW
- ii. Priority 2: Increase the impact of RSAW at USask
- iii. Priority 3: Increase RSAW revenue and amplify RSAW
- iv. Priority 4: Prioritize Indigenous RSAW revenue and researchers
- v. Priority 5: Accelerate health research at USask
6. Exec/SM Meeting
7. Admin Team Meeting
8. Campus Groups Committee Meeting
9. University Students Council Meeting
10. Black History Month Planning: Student Subcommittee Meeting
 - a. Discussed food at Marquis.

ii. Projects/Initiatives

1. Ratification
2. Funding
3. Cheque Request
4. Funding 101 for CG

iii. Events

iv. Other

1. PA Campus Visit



c. VP Bauman

i. Meetings

1. Exec
2. Dr. Cranston monthly meeting
3. Dr. Cranston: report discussion
 - a. Discussed funding for policy navigation.
4. Exec/SM
5. Admin Team
6. TEA Check-in with Brock
7. Advising Council
 - a. Presented my report.
 - b. Emphasis on mental health.
 - c. Discussed having conflict resolution specialists in each college.
8. Pre-council
9. University Council
10. Jae Morgans
11. Student Case Meeting
12. Julian Demkiw

ii. Projects/Initiatives

1. Teaching Excellence Awards!
2. Academic Report Presentations and Discussion
3. OER campaign planning
 - a. Planning to meet with Garry Drake from the bookstore.

iii. Events

1. PA Campus Tour

iv. Other

d. VP Singh

i. Meetings

1. Exec Meeting
2. Dr. Cranston X USSU
3. Exec/SM Meeting
4. Admin Team
5. Advising Council
6. Pre-Council Meeting
7. University Students' Council

ii. Projects/Initiatives

1. National Substance Use Awareness Week (NSUAW)

iii. Events

1. USask Prince Albert Campus Visit

iv. Other



5. New Business

a. TEA Survey Help

- i. Approximately 85 nominations. Will need help from the Academic Relations Committee and USSU Executive to conduct surveys.
- ii. Students evaluate the quality of instruction and use of OERs.

b. Pending Funding Update

- i. Islamic Relief USask (2)
- ii. South Indian Students Association (SISA)

Motion to grant Islamic Relief USask \$200 projects & initiatives cash funding for their Charity Week Gol Gappe Competition.

EXECMOTION076	VP Ahiabu / VP Bauman	Carried
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Motion to grant Islamic Relief USask \$180 projects & initiatives cash funding for their Charity Week Scavenger Hunt.

EXECMOTION077	VP Bauman / VP Singh	Carried
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Motion to deny South Indian Students Association's request for \$500 of EDI-disabilities funding.

EXECMOTION078	VP Singh / VP Ahiabu	Carried
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c. Food at Louis' During Cultural-related Events (Global Village, Diwali, etc.)

- i. Currently, only pre-packaged food can be served on campus unless it is ordered from Marquis. Marquis may not be able to make certain cultural foods.
- ii. USSU to do advocacy.

6. Adjournment

Meeting was adjourned at 11:43 AM.



Advocacy Committee Meeting

Minutes for November 04, 2024

Present: Krunal Chavda, Paras Sidhu, Muqtasida Fatima, Jason Ventnor

Regrets:

Absent: Nahian Mashrafi, Selim Bytyqi, Ahuso Okojie

1. Call to order - 11:14 AM

2. Quorum

A quorum was not met for this meeting.

3. Approval of Last Meeting Minutes

- None

4. Introductions

- Krunal Chavda(he/him) - President USSU - 4th Year computer engineering student
- Paras Sidhu (he/him) - MSC from the College of Law
- Muqtasida Fatima - SAL Advocacy Committee - 4th Year in College of Kinesiology.
- Jason Ventnor - Communications & Marketing Manager (non-voting)

5. Role of Advocacy Committee - Advocacy

- President Chavda outlined the committee's purpose, emphasizing the focus on improving communication between the USSU and national/provincial lobbying organizations.
- The committee advocates on behalf of students to the university administration, as well as at provincial, federal, and municipal levels, with a particular focus on supporting international students and Indigenous students and promoting equity, diversity, and inclusion.

6. 2024-2025 Advocacy Roadmap

- The committee will develop an advocacy roadmap to guide their efforts for 2024-2025, setting goals for the year.



- Immediate focus areas include addressing the cost of living, housing, etc. while considering the larger provincial context after recent elections.

7. Provincial Lobby Document and Priorities

- Discussion on creating a provincial lobby document that reflects students' needs and budgetary recommendations.
- Committee members will gather insights from peers on specific concerns to be included, such as removing interest on provincial student loans, in alignment with recent federal changes.

8. Advocacy Strategy - USSU:2030

- President Chavda mentioned that the USSU is working on the USSU's 2030 Plan. This committee will be key in setting advocacy goals for the next five years.
- The committee will contribute to the plan by laying a foundation of advocacy priorities and facilitating continuity in efforts to support future executives and council members.

9. Questions/Comments

- Committee members discussed various issues affecting students, including challenges specific to professional programs (e.g., limited loan availability for certain periods), high tuition costs in fields like dentistry, and the high interest on lines of credit.
- Members are encouraged to engage with peers to identify additional advocacy topics.

10. Action items

- None

11. Adjournment

The meeting was adjourned at 11:35 AM

Academic Relations Committee

2024-2025

The USSU's Academic Relations Committee is a committee of the USSU's Students' Council. The Committee's mandate: "Determines all the USSU's academic policies and monitors and analyse academic concerns at the University." This broad and generalized mandate allows us to focus on particular interests and issues for our school year.

Current responsibilities:

- Discuss relevant academic concerns and hold advocacy initiatives
 - Generalized Academic concerns
 - AI
 - Academic Misconduct
 - Academic Advising
 - Academic grievances
 - Resource requests
 - Etc.
- Teaching Excellence Awards
 - Survey classrooms
 - Evaluate results
 - Organize awards ceremony (event planning!)
 - Host the event
- USSU's Undergraduate Symposium
 - Planning
 - Organizing
 - Day-of volunteering
 - Awards Ceremony
- USSU Academic Policies Amendments

Membership:

1. Elisabeth Bauman, Vice President Academic (Chair)
2. Emily Lischynski, Student At Large (voting member)
3. Jason Kovitch, USSU Senior Manager (resource member, non-voting)
4. Norah Jacob, Member of Council (voting member)
5. Queen Tayab, Member of Council (voting member)
6. Ritu Patel, Member of Council (voting member)
7. Sakshi Sakshi, Student At Large (voting member)
8. Brock Neufeldt, Academic Governance Assistant (resource member, non-voting)

Meetings (term 1)

1. Tuesday, November 5, 12:00 noon
2. Tuesday, November 19, 12:00 noon
3. Tuesday, November 26, 12:00 noon (optional)
4. Tuesday, December 3, 12:00 noon

Meetings (term 2) To Be Determined

**Campus Group Committee Meeting
Minutes for October 31, 2024 – 1 PM
PR-Main-Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Angi Patel , Hamza Abdi

Regrets: Guillermo Tellez-Hernandez

1. Call to Order

VP Ahiabu called the meeting to order at 1:00 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

None

4. Introductions

- a. This was a kick off meeting
- b. Each Committee member introduced themselves:
 - i. Name
 - ii. Pronouns
 - iii. College, Program and Major
 - iv. Fun things over the summer

5. Business

- a. We discussed all the policies partnering to Campus Groups:
 - i. Operations
 - ii. Grants
 - iii. Insurance
 - iv. Administration
 - v. Conduct
- b. Went over the funding request spreadsheet

6. Adjournment

Meeting was adjourned at 1:49 PM.

**University Students' Council Agenda
November 21, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Introductions
 - 5.2. Guest
 - 5.2.1 - Cheryl Hamelin - VP of University Relations
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – November 7, 2024
 - 6.2. Executive Committee Minutes and Report – November 12, 2024;
November 18, 2024
 - 6.3. Academic Relations Committee Report – November 19, 2024
 - 6.4. Advocacy Committee Report
 - 6.5. Campus Group Committee Report – November 7, 2024;
November 14, 2024
 - 6.6. Code of Ethics and Disciplinary Committee Report
 - 6.7. Elections Committee Report
 - 6.8. Finance Committee Report
 - 6.9. Governance Committee Report
 - 6.10. Student Life and Sustainability Committee Report
 - 6.11. Student and City of Saskatoon Connection Committee Report
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition

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Website: www.ussu.ca

- 8.14. St. Thomas More
- 8.15. Western College of Veterinary Medicine
- 9. **Business**
 - 9.1. - USSU AGM - [Proposed Amendments](#)
- 10. **New Business**
- 11. **Questions, Comments, and Announcements**
- 12. **Adjournment**

**University Students' Council Minutes
November 7, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Krunal Chavda** (he/him), President
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Joel Bilyk** (he/him), WCVM
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Eliaking Cabrera** (he/him), Nursing
- **Kyungsoo Ryu** (she/her), Edwards
- **Ritu Patel** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Nahian Mashrafi** (he/him), International Students
- **Melissa Fielding** (she/her), Education
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Jordie Finnie** (he/him), Arts and Science
- **Paras Sidhu** (he/him), Law
- **Upkar Singh** (he/him), VP Student Affairs
- **Shayan Ahmed** (he/him), Kinesiology
- **Chang Ge** (he/him), Dentistry
- **Eileen Lennie-Koshman** (she/her), Indigenous Students

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering
- **Taihre Lafond** (he/him), Indigenous Students
- **Norah Jacob** (she/her), St. Thomas More
- **Queen Tayab** (she/her), Nursing

Guests:

- **Greg Fowler**, USask Vice-President Administration and Chief Operating Officer
- **George Foufas**, USask Director of Consumer Services

1. Call to Order

The meeting was called to order at 6:02 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Move to adopt the agenda as presented.

USCMOTION046	VP Singh / Councillor Bytyqi	Carried
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5. Council Address

5.1. Introductions

President Chavda introduced VP Fowler and Mr. Foufas.

5.2. Guests

5.2.1. Greg Fowler - USask VP Administration and COO

- VP Fowler is engaged in ongoing efforts to improve the university experience for students, faculty, and staff. Key areas of focus include enhancing safety measures, modernizing systems and processes, and prioritizing physical and digital infrastructure.
- USask is working on improving its protective services, including security measures and training for staff.
- USask is also planning to renew its enterprise system, which is over 20 years old, to provide a more modern and efficient system for students.
- Additionally, the university is planning to expand its student housing options to accommodate more students and provide affordable accommodation. The university aims to create a safe, inclusive, and welcoming environment for all students, regardless of their background.

5.2.2. George Foufas - Director of Consumer Services

- Mr. Foufas presented an overview of the services provided by his unit. These include retail services, such as the main campus bookstore and satellite stores, resident services with 10 residence buildings, culinary services at the Marcus Culinary Center, and parking services. He emphasized the importance of their services in enhancing the student experience and providing excellent support to the campus community.
- Mr. Foufas also highlighted the unit's commitment to sustainability, social equity, and supporting students with food insecurity. The team is open to feedback and suggestions from students and other stakeholders to improve their services.

The guests discussed their strategies for improving student housing and safety.

- They plan to replace some existing structures with the possibility of adding more beds.
- They aim to enhance safety measures, including working closely with protective services, having living coordinators in buildings, and implementing card reader access.
- The university is also considering the installation of cameras in certain areas.
- They acknowledged the ongoing housing crisis and the need for affordable housing, but no specific programs were mentioned. The university also expressed willingness to provide emergency housing for students in need.

Next steps:

- Mr. Foufas to look into safety concerns at the corner of Cumberland and 14th Street near McEown Place.
- VP Fowler to check on the status of electronic access implementation for the College of Law.
- Mr. Foufas to follow up with Councillor Finnie about residence meal plan hours and options for late dinners.
- VP Fowler to look into improving water fountain maintenance and water pressure across campus.
- Mr. Foufas to consider expanding the food insecurity program and meal donation options.

6. Minutes and Reports for Information

6.1. USC Minutes – October 31, 2024

6.2. Executive Committee Minutes and Report – November 5, 2024

The USSU Executive Committee mentioned the following from the past week:

- Meeting with Vice-Provost Cranston regarding ongoing student issues, including those related to Student Central, campus safety, and student finance.

- Discussed their Provost budget recommendations and the submission of a budget recommendation letter to the Provost.
- USC committee meetings have begun, and Councillors must attend their committee's meetings.
- Discussed the ratification of campus groups and the use of USC accounts for communication.
- Involvement in enhancing research at the university level and their work on the national substance use awareness week
- Discussed the presentation of the USSU's Academic Advocacy Report at USask's Advisory Council and the subsequent discussions on how to better support students in crisis.

6.3. Academic Relations Committee Report – November 5, 2024

6.4. Advocacy Committee Report – November 4, 2024

6.5. Campus Group Committee Report – October 31, 2024

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC minutes of October 31, 2024, into the official record.

USCMOTION047	Councillor Sidhu / Councillor Frykas	Carried
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Move to adopt the Executive Committee minutes of November 5, 2024, into the official record.

USCMOTION048	President Chavda / VP Bauman	Carried
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Move to adopt the Academic Relations Committee minutes of November 5, 2024, into the official record.

USCMOTION049	VP Bauman / Councillor R. Patel	Carried
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Move to adopt the Advocacy Committee minutes of November 4, 2024, into the official record.

USCMOTION050	President Chavda / Councillor Bytyqi	Carried
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Move to adopt the Campus Groups Committee minutes of October 31, 2024, into the official record.

USCMOTION051	VP Ahiabu / Councillor Cey	Carried
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8. College/Constituency Report

Audio is not available for these reports.

8.1. Agriculture and Bioresources

8.2. Arts and Science

- 8.3. **Dentistry**
- 8.4. **Education**
- 8.5. **Edwards**
- 8.6. **Engineering**
- 8.7. **Indigenous Students**
- 8.8. **International Students**
- 8.9. **Kinesiology**
- 8.10. **Law**
- 8.11. **Medicine**
- 8.12. **Nursing**
- 8.13. **Pharmacy and Nutrition**
- 8.14. **St. Thomas More**
- 8.15. **Western College of Veterinary Medicine**

9. Business

9.1. PEC Update

The Executive Committee discussed the following at PEC:

- Raised concerns about campus safety, particularly at the Prince Albert campus and in residences.
- Issues with Student Central, such as lack of staff and resources to properly assist students. The Executive recommended hiring more student staff to address this issue.
- Discussed the \$10 fee for confirmation of enrollment letters and transcripts, which were previously free. The Executive questioned if there could be an option for unlimited transcripts for a single fee over a certain period. The Acting Provost assured them he would review the transcript fee structure and provide more information.

9.2. Sexual Assault Advocacy

The USC discussed resources for prevention, response, and reporting of sexual assault. The USC emphasized the importance of better visibility for these resources and encouraged feedback from the executives.

10. New Business

11. Questions, Comments, and Announcements

The Executive announced the upcoming USSU AGM on November 28th and encouraged attendance.

The USC discussed the Teaching Excellence Awards surveys and the Academic Relations Committee meeting.

12. Adjournment

The meeting was adjourned at 7:57 PM.



Executive Meeting Minutes for November 12, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:02 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.11.05

President Chavda / VP Singh
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Advocacy Meeting
2. Koffee with Krunal - Dani
3. Exec meeting
4. Governance Committee Meeting
5. PEC
 - a. MyCreds has become more complex.
 - b. Student Central will undergo changes according to CFO.
Advocated to create more student co-op job opportunities.



- c. Campus safety issues in residence. Also working to address issues on PA campus.
 - 6. Survey - CMPT 141
 - 7. Financials
 - 8. University Students Council
 - 9. Provost Budget Recommendation meeting - Dr. Bruni-Bossio
 - 10. Krunal x Cheryl Hamlin - VP University Relations Call
 - ii. **Projects/Initiatives**
 - 1. PEC Agenda items document
 - 2. USC Agenda
 - iii. **Events**
 - 1. Remembrance Day Ceremony
 - iv. **Other**
- b. **VP Ahiabu**
 - i. **Meetings**
 - 1. Exec Meeting
 - 2. Meeting with CG Leader
 - 3. PEC
 - 4. CG Committee Meeting
 - 5. Financial Review
 - 6. University Students Council
 - ii. **Projects/Initiatives**
 - 1. Ratification
 - 2. Funding
 - 3. Cheque Request
 - 4. Funding 101 Plan
 - a. Register on Eventbrite.
 - b. Arts 241.
 - iii. **Events**
 - iv. **Other**
- c. **VP Bauman**
 - i. **Meetings**
 - 1. Class surveys (11)
 - 2. TEA touch base Jason V. and Brock N.
 - 3. Executive
 - 4. Academic Relations Committee
 - 5. Amanda Storey
 - a. Issue with college policies.
 - 6. Governance Committee
 - 7. PEC
 - 8. Dr. Susan Bens



- a. Academic integrity course to be moved onto Canvas.
 - b. Rewriting policy with consultation from students.
 - 9. Financials
 - 10. Pre-Council
 - 11. Council
 - 12. Meeting with committee members one-on-one
 - ii. **Projects/Initiatives**
 - 1. Teaching Excellence Awards
 - iii. **Events**
 - 1. STMSU Social
 - iv. **Other**
- d. **VP Singh**
 - i. **Meetings**
 - 1. HR and NSUAW (National Substance Use Awareness Week)
 - 2. Exec Meeting
 - 3. King Charles III Coronation Medal Selection Committee
 - a. Six nominations, three of which have been shortlisted.
 - 4. USSU Governance Committee
 - 5. PEC
 - 6. Financials
 - 7. Pre-Council Meeting
 - 8. USC
 - ii. **Projects/Initiatives**
 - 1. Safety Walk
 - iii. **Events**
 - iv. **Other**

5. New Business

a. Campus Groups GPT

- i. [Campus groups GPT](#)
- ii. Answers questions about campus group policies.
- iii. Will be rolled out during Funding 101.

b. Exec Scholarship Policy Change

- i. [Exec Scholarship](#)
- ii. Proposed Changes:
 - Four** recipients will be chosen. A one-time payment of \$1,000 to each scholarship recipient. **For the 2024-2025 year, USSU will be issuing a cheque for payment fulfillment. The incoming president will be advised to work with appropriate channels to ensure** the money will be directly applied as a tuition credit to the student's tuition account.



c. Exec Six Month Reports

- i. Summarize events, projects, and initiatives in two to three pages. Will be included in the President's report for the AGM.
- ii. Due Tuesday, November 19.

6. Adjournment

Meeting was adjourned at 10:38 AM.



Executive Meeting Minutes for November 18, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:02 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.11.12

VP Bauman / VP Singh
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec Meeting
2. Exec/SM meeting
3. Meeting - Anti Racism Symposium - Jocelyn Orb, Manuela Valle-Castro
 - a. Symposium will occur by the end of the 2024-2025 academic year.
4. CASA FPC Consultation
 - a. Infrastructure funding from the federal government.



- b. Access to open educational resources.
 - 5. USask Branding Usage - Wade Epp, Heather Pearson, Moses Ahiabu, and Dr. Patti McDougall
 - ii. **Projects/Initiatives**
 - 1. Funding 101 Promo video
 - 2. Koffee with Krunal with Akansha
 - 3. University Council Report
 - iii. **Events**
 - 1. Convocation dinner - President's Residence
 - 2. Remembrance Day Ceremony
 - 3. Convocation
 - 4. Louis Riel Day - Flag Raising Ceremony
 - iv. **Other**
- b. **VP Ahiabu**
 - i. **Meetings**
 - 1. Execs Meeting
 - 2. Exec/SM Meeting
 - 3. CASA FPC Consultation
 - 4. CASA GIRC Consultation
 - a. Discussed policies related to Advocacy Week.
 - 5. Campus Groups Committee Meeting
 - 6. Meeting with CG Leader (2)
 - 7. USask Branding Usage Meeting - Wade Epp, Heather Pearson, Krunal Chavda , and Dr. Patti McDougall
 - ii. **Projects/Initiatives**
 - 1. Ratification Review
 - 2. Funding Review
 - 3. Insurance Review
 - 4. Cheq Req
 - 5. Funding 101 Plan
 - 6. Funding 101 Pro Video
 - 7. FRC Fee Survey
 - iii. **Events**
 - iv. **Other**
- c. **VP Bauman**
 - i. **Meetings**
 - 1. Exec
 - 2. Exec/SM
 - 3. Student case
 - 4. Mandy Fehr, OVPR FYR, ASSU Symposium (Gala)
 - a. ASSU Gala is in January. USSU Symposium is in January.



- b. Mandy Fehr will provide extra funding.
 - 5. Associate Academic Dean's Council
 - 6. Brock about TEAs
 - 7. Garry Drake, Bookstore, and Marketing
 - a. Open educational resources campaign.
 - b. Video scripts to be recorded December-January.
 - 8. RSAW
 - a. Collective agreement changes for hiring faculty (teaching positions).
 - b. More focus on teaching rather than research.
 - 9. 1 TEA survey + training for councillor
 - ii. **Projects/Initiatives**
 - 1. Bookstore + OERs campaign
 - 2. Teaching Excellence Awards Survey
 - 3. Report presentation
 - 4. Symposium Planning
 - iii. **Events**
 - iv. **Other**
 - d. **VP Singh**
 - i. **Meetings**
 - 1. Exec Meeting
 - 2. Exec/SM Meeting
 - 3. Centre Meeting with Jason Kovitch
 - a. Discussed events for Winter 2025.
 - 4. Child Care Centre Governance Committee Meeting
 - ii. **Projects/Initiatives**
 - 1. Wall Climbing with Campus Rec
 - 2. Funding 101 Promo Video
 - iii. **Events**
 - 1. Campus Walk In-person (Dr. Cranston, Mr. Brad, John)
 - a. Most things have been repaired.
 - b. Four lights still need to be repaired.
 - 2. Louis Riel Day Flag Hoisting
 - 3. Remembrance Day Ceremony
 - iv. **Other**
- 5. **New Business**
 - a. **AGM Talking Points**
 - i. SM Ventnor is helping the Executive prepare for the AGM. Executive members need to decide who will speak to which proposed amendments.



b. HR Policy Update

Motion to approve the changes to the USSU Human Resources Compensation Policy.

EXECMOTION080	VP Bauman / VP Ahiabu	Carried
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c. Funding (Exec Sponsorship)

- i. The request does not meet the criteria for Exec sponsorship.

Motion to deny Islamic Dawah Society \$500 Exec sponsorship for their winter retreat at Waskesiu Resorts.

EXECMOTION081	President Chavda / VP Ahiabu	Carried
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d. Funding 101 Proposal

- i. (≤\$500)
- ii. Approved in an email motion, EXECMOTION079.

6. Adjournment

Meeting was adjourned at 10:56 AM.

Academic Relations Committee

November 19, 2024

Attendance:

- Present: VP Bauman, Councillor Patel, Councillor Jacob, SM Kovitch, AGA Neufeldt
- Guests: Councillor Bytyqi
- Absent: Councillor Tayab, SAL Emily L., SAL Sakshi
- **Quorum: not met**

Agenda:

1. Introductions
2. Overview of USSU's Academic Advocacy Work
 - a. Paths of discussion.
 - b. Conflict processes.
 - c. Offices involved: many student cases involve several different offices.
 - d. Distress levels: students who come to the USSU for help are often at a high level of stress.
 - e. Changes to structure: USSU recommends USask establish a full-time position that would help with student case intake/triage. This could be a university-level office or additional support at the college level.
3. Discussion of Issues
 - a. Concerns with power imbalance: instructors or faculty members with power over other decisions
 - b. Students should not have to choose between protecting their success and their well-being.
 - c. USSU help students navigate processes?
 - d. If necessary, the next VP Academic Affairs will continue advocating USask to make the recommended changes. But the hope is that the changes will be made this year, allowing the next VP Academic Affairs to have a different focus.
 - e. Needing more objectivity in grading (wildly different grades for similar classes)
 - i. Grades subjective
4. Steps going forward
5. Reminder about Excellence Awards

**Campus Group Committee Meeting
Minutes for November 7, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Angi Patel , Hamza Abdi ;
Guillermo Tellez-Hernandez

Regrets:

1. Call to Order

VP Ahiabu called the meeting to order at 1:08 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.10.31](#)

Councillor Cey / Councillor Tellez-Hernandez
Carried

4. Introductions

- a. Each committee member introduced themselves and briefly shared an update on how their week had been, rating it on a scale of 1 to 7

5. Business

a. Ratification

- i. Biochemistry Microbiology and Immunology Student Association (BMISA)
- ii. Edwards Queer Students' Society
- iii. Enactus University of Saskatchewan
- iv. Global Brigades U of S Chapter
- v. Medical Students for Social Accountability (MSSA)
- vi. Palaeobiology Club
- vii. U of S Friends of MSF
- viii. U of S Ringette Club
- ix. WCVm Small Animal Club

- x. Saskatchewan Nursing Students Association - Saskatoon
- xi. SUNTEP Student Representative Council

Motion to provisionally ratify the following Campus Groups for the 2024-2025 academic year:

- 1. Biochemistry Microbiology and Immunology Student, Association (BMISA),
- 2. Edwards Queer Students' Society
- 3. Enactus University of Saskatchewan
- 4. Global Brigades U of S Chapter
- 5. Medical Students for Social Accountability (MSSA)
- 6. Palaeobiology Club
- 7. U of S Friends of MSF
- 8. U of S Ringette Club
- 9. WCVm Small Animal Club
- 10. Saskatchewan Nursing Students Association - Saskatoon
- 11. SUNTEP Student Representative Council

CGMOTION001	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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b. Funding

Motion to grant Saskatoon Psychology Students' Society \$150 cash of projects & initiatives funding for their event, ***“Trivia night”*** on November 8, 2024

CGMOTION002	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant FABS Club \$125 cash of projects & initiatives funding for their event, ***“FABS club game night with professors”*** on November 21, 2024

CGMOTION003	Councilor Cey / SAL Abdi	Carried
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6. New Business

- a. Space booking modification
- b. CG-4 Policy
 - i. Penalty for last minute funding requests
 - 1. We will discuss this further in later meetings

7. Adjournment

Meeting was adjourned at 1:54 PM.

**Campus Group Committee Meeting
Minutes for November 14, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Angi Patel

Regrets:

Hamza Abdi Guillermo Tellez-Hernandez

1. Call to Order

VP Ahiabu called the meeting to order at 1:04 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.11.07](#)

Councillor Cey / SAL Angi

Carried

4. Introductions

- a. Reflection on November break: one thing you did to rejuvenate.

5. Business

a. Ratification

- i. Economics Students Society
- ii. International Studies Student Association
- iii. Queers in Health Sciences (The QHS)
- iv. U of S Canadian Geotechnical Society Student Chapter
- v. U of S IEEE Student Branch

Motion to provisionally ratify the following Campus Groups for the 2024-2025 academic year:

1. Economics Students Society
2. International Studies Student Association
3. Queers in Health Sciences (The QHS)

4. U of S Canadian Geotechnical Society Student Chapter
5. U of S IEEE Student Branch

CGMOTION004	VP Ahiabu / SAL Patel	Carried
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b. Funding

Motion to grant “**Caveat Lector**” \$300 XL credit of projects & initiatives funding for their event, “**Caveat Lector Volume 21 Issue 2**” on November 29, 2024

CGMOTION005	SAL Patel / Councilor Cey	Carried
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Motion to grant “**Inspired 2 Uplift**” \$200 cash of projects & initiatives funding for their event, “**bake sale fundraiser**” from October 30 to 31, 2024

CGMOTION006	Councilor Cey / VP Ahiabu	Carried
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Motion to grant “**WCVM DIVERSE**” \$500 cash of EDI-Disabilities funding for their event, “**WCVM neuroDIVERSE night**” on November 29, 2024

CGMOTION007	SAL Patel / Councilor Cey	Carried
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Motion to grant “**Terry Fox Club**” \$180 cash of projects & initiatives funding for their event, “**“Pink day” Initiative (breast cancer awareness week)**” from November 26 to 28, 2024

CGMOTION008	Councilor Cey / SAL Patel	Carried
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Motion to grant “**AI Amal**” \$116 cash of projects & initiatives funding for their event, “**General Member Meeting**” on November 19, 2024

CGMOTION009	VP Ahiabu / SAL Patel	Carried
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Motion to grant “**Hillel**” \$200 cash of projects & initiatives funding for their event, “**Bowling**” on November 17, 2024

CGMOTION010	Councilor Cey / SAL Patel	Carried
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Motion to grant “**Alliance for Clinical Excellence Nursing**” \$350 cash of projects & initiatives funding for their event, “**2024 NURS 202 MOSCE**” on November 16, 2024

CGMOTION011	Councilor Cey / SAL Patel	Carried
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Motion to deny “**Islamic Dawah Society**” \$500 cash of projects & initiatives funding for their event, “**Winter Retreat**” from November 15 to 17, 2024

CGMOTION012	Councilor Cey / SAL Patel	Carried
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Motion to deny “**Islamic Dawah Society**” \$500 cash of EDI-International funding for their event, “**Winter Retreat**” from November 15 to 17, 2024

CGMOTION013	VP Ahiabu / SAL Patel	Carried
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6. New Business

- a. Funding 101 for CG Leaders
- b. CG-4 Policy: Penalty for last minute funding requests
 - i. We have less than 10% of groups submitting their funding within a week of their scheduled event
 - ii. Decision to approve/deny depends on the committee
 - iii. Late submission does not guarantee approval
 - iv. Groups usually get last minute timeline for events
 - v. We won't apply the penalty suggested
- c. Groups Selling in the Arts Tunnel
 - i. License is required to sell hot foods on campus
 - 1. Not needed for baked sales
 - ii. Possibly touch on it during the Funding 101 Event
 - iii. Groups are encouraged to check in with USSU Front Desk before conducting sales in the tunnel

7. Adjournment

Meeting was adjourned at 1:36 PM.

**University Students' Council Agenda
December 05, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call/Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – November 21, 2024
 - 6.2. Executive Committee Minutes and Report – December 2, 2024
 - 6.3. Academic Relations Committee Report – December 3, 2024
 - 6.4. Campus Group Committee Report – November 28, 2024
 - 6.5. Governance Committee Report – November 6, 2024
- 7. Motions Arising from the Minutes and Reports**
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine
- 9. Business**
 - 9.1. Academic Relations Committee elections
- 10. New Business**
- 11. Questions, Comments, and Announcements**
- 12. Adjournment**

**University Students' Council Minutes
November 21, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Kyungsoo Ryu** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Joel Bilyk** (he/him), WCVM
- **Queen Tayab** (she/her), Nursing
- **Paras Sidhu** (he/him), Law
- **Eliaking Cabrera** (he/him), Nursing
- **Melissa Fielding** (she/her), Education
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Jordie Finnie** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Chang Ge** (he/him), Dentistry
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Shayan Ahmed** (he/him), Kinesiology

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Ritu Patel** (she/her), Edwards
- **Taihre Lafond** (he/him), Indigenous Students
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering
- **Norah Jacob** (she/her), St. Thomas More
- **Nahian Mashrafi** (he/him), International Students

Guests:

- **Cheryl Hamelin**, USask Vice-President University Relations

1. Call to Order

The meeting was called to order at 6:01 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

President Chavda proposed the following amendments to the agenda:

- Add item 4.1, "In Camera Session."
- Add item 9.2, "Christmas Contest."

Motion to adopt the agenda as amended.

USCMOTION052	President Chavda / VP Bauman	Carried
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4.1. In Camera Session

Motion for the USC to go in camera.

USCMOTION053	President Chavda / VP Singh	Carried
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5. Council Address

5.1. Introductions

MSCs introduced themselves to the guest. President Chavda introduced VP Hamelin.

5.2. Guests

5.2.1. Cheryl Hamelin - USask Vice-President University Relations

VP Hamelin shared that USask is looking to change the name of the Place Riel North Concourse. VP Hamelin claims this decision is not only about money. VP Hamelin shared that they are alumni of the College of Commerce (now called Edwards School of Business).

Initially, they approached President Stoicheff, and the university looked into Convocation Hall being renamed, but this request was

denied because of Convocation Hall's historical significance. USask offered them the Place Riel North Concourse instead. VP Hamelin claims she did not realize that Place Riel was leased by the USSU, but the Chief Governance Officer informed her that she must consult the USSU about this change.

The change to the North Concourse will not require any construction, only the installation of a plaque and banners.

Over half of their donations have gone toward undergraduate student programs.

Questions

Councillor Bytyqi asked if any other spaces were considered instead of the North Concourse.

- VP Hamelin answered yes, but they could not find any other spaces that met their criteria. The space should not be college-specific and cannot be outdoors.

Councillor Frykas asked how this change would benefit students.

- VP Hamelin explained that she cannot take donor money and apportion it somewhere else due to ethics and CRA regulations. However, she has a small alumni budget that she can take some money out of; she would be willing to make a \$10,000 contribution to the USSU in each of the next 5 years for a total of \$50,000.

Councillor Bilyk asked how it is ethical to take money from the alumni fund and use it for a different purpose.

- VP Hamelin explained that USask works with Meloche Monnex on affinity cards for alumni. The revenue from these cards is collected in a fund that she can use in any way to support the interests of alumni. She is not the only person running this fund.

Councillor Frykas asked if the donors could be put in contact with the USSU to learn the priorities of students rather than allowing USask to make decisions for students.

- VP Hamelin explained that the donors direct where their funds go, not the university.

Councillor Frykas clarified that he asked if the USSU can be put in contact with donors to make the case for why they should contribute to USSU initiatives, not that the USSU should direct where existing donations should go.

- VP Hamelin stated that the USSU seeking clarity about the benefits of the proposed name change is counter to philanthropy.

Councillor Sidhu asked, if the purpose of the donation is to benefit students, can students have a say in how the funds are used.

- VP Hamelin answered that the donors decide where the money goes.

Councillor Lennie-Koshman asked why USask has not been able to find a space in Edwards, of which they are alumni.

- VP Hamelin answered that they already have rooms named after them in Edwards and the Education Building and now they want their name on a space that is pan-institutional.

Councillor Fielding asked if they have signed a contract that guarantees their donations go towards a specific purpose.

- VP Hamelin answered yes, they have formal gift agreements.

Councillor Tellez-Hernandez asked if USask has an idea of where they want to direct their donations after the first year.

- VP Hamelin answered no, they will direct the money towards certain causes as these emerge.

Councillor Bilyk asked if they have ever contacted the USSU President to seek understanding of what students want.

- VP Hamelin answered that they talk to the deans and to Vice-Provost Cranston and they know President Chavda.

Councillor Sidhu asked how changing the name of the Place Riel North Concourse will benefit students.

- VP Hamelin said that she has already answered this question. She asked what the USC wants.
 - Councillor Bilyk answered that he wants more transparency with the donors. It would have been nice to engage in consultation about the change rather than having it forced on students.
 - VP Hamelin claims she did not know about the leasing agreement and that consultation with the USSU was necessary.

Councillor Bilyk asked if the donors have been informed about the change.

- VP Hamelin answered yes, they were informed before it became clear that there needed to be consultation with the USSU. However, USask does not need the approval of the USSU.

VP Ahiabu asked how she would proceed now that VP Hamelin is aware of the leasing agreement.

- VP Hamelin reiterated that USask does need the USSU's approval; as the landlord, they can rename whatever assets they like.

Councillor Frykas asked, given that students have contributed \$30 million for Place Riel, should they not have a say in whether the name is changed.

- VP Hamelin acknowledged that students are not comfortable with the change and that she needs to do a better job of consultation before making promises to donors. She said she can withdraw the

name change to the North Concourse and find another space to name after the donors instead.

Motion for the USC to go in camera.

USCMOTION054	Councillor Sidhu / VP Ahiabu	Carried
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Motion for SM Ventnor to join the USC in camera.

USCMOTION055	Councillor Frykas / Councillor Sidhu	Carried
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Motion to end the in camera session.

USCMOTION056	Councillor Finine / Councillor Tayab	Carried
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6. Minutes and Reports for Information

6.1. USC Minutes – November 7, 2024

6.2. Executive Committee Minutes and Report – November 12, 2024; November 18, 2024

The USSU Executive Committee mentioned the following from the past week:

- CASA meeting.
- Meeting about a potential anti-racist symposium.
- Meeting with USask administration about new guidelines on use of USask branding on campus group merch.
- An event, Funding 101, for campus group leaders.
- Discussion about the ASSU Gala and the USSU Symposium.
- Teaching Excellence Awards surveying is underway.

Councillor Frykas asked for clarification on the new guidelines for campus group merch.

- President Chavda answered that the request for merch must be approved internally by USask, most merch must be purchased through the bookstore, and outside vendors should be used and doing so may be considered illegal. USask claims the guidelines are to ensure ethical sourcing of merch materials.

Councillor Finnie and Councillor Sidhu expressed concern about the new guidelines.

- President Chavda said he can meet with their college association presidents.

Councillor Cey stated that they already have to pay a fee to USask if they use the USask crest.

Councillor Fielding shared that they are in the process of making merch and asked if they should stop.

- President Chavda said they can proceed with their merch but they should discuss it with the university.

Councillor Sidhu asked if the college will get the money from merch sales.

- President Chavda answered yes.

Councillor Tellez-Hernandez asked what the consequences of not following the guidelines might be.

- President Chavda answered that he does not know yet.

Motion to table the discussion about USask's merch guidelines to the next meeting.

USCMOTION057	Councillor Frykas / VP Ahiabu	Carried
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6.3. Academic Relations Committee Report – November 19, 2024

6.4. Campus Group Committee Report – November 7, 2024; November 14, 2024

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC minutes of November 7, 2024, into the official record.

USCMOTION058	Councillor Finnie / Councillor Sidhu	Carried
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Move to adopt the Executive Committee minutes of November 12, 2024, and November 18, 2024, into the official record.

USCMOTION059	President Chavda / VP Bauman	Carried
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Move to adopt the Academic Relations Committee minutes of November 19, 2024, into the official record.

USCMOTION060	VP Bauman / Councillor Bytyqi	Carried
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Move to adopt the Campus Groups Committee minutes of November 7, 2024, and November 14, into the official record.

USCMOTION061	Councillor Cey / Councillor Tellez-Hernandez	Carried
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8. College/Constituency Report

Chairperson Rafid-Hamed requested that only urgent matters be reported this week.

8.1. Agriculture and Bioresources

8.2. Arts and Science

Councillor Bytyqi reported to his constituency after the USC meeting in which USask's VP Administration and Director of Consumer Services were guests. His constituency had concerns about the consumer service food program. He was told that students who live in residence are required to pay for an RCC card.

- VP Singh stated that RCC applies to College Quarters, Graduate House, and McEown Park, and the amount varies per residence.
- President Chavda added that leftover RCC funds from the Fall term carry over to the Winter term. At the end of the year, students have the option to donate any remaining funds or the funds disappear.
 - Councillor Bytyqi asked why students cannot get the leftover funds back rather than having them disappear.
 - President Chavda answered that they cannot get their money back into their bank accounts because it is part of the residence agreement. The funds used to not carry over after the first term, but advocacy efforts have changed this and have given students the option to donate leftover funds into the food insecurity program.
 - VP Singh clarified that the RCC funds are not separate, they are part of the residence fees.
- Councillor Tellez-Hernandez stated it should not be necessary to pay for RCC if the residence has a kitchen.

8.3. Dentistry

8.4. Education

Councillor Fielding provided a reminder about their hockey trip.

8.5. Edwards

8.6. Engineering

8.7. Indigenous Students

8.8. International Students

8.9. Kinesiology

8.10. Law

8.11. Medicine

8.12. Nursing

8.13. Pharmacy and Nutrition

8.14. St. Thomas More

8.15. Western College of Veterinary Medicine

9. Business

9.1. USSU AGM - Proposed Amendments

President Chavda shared that the Councillor who brings the most friends to the AGM will win a prize.

President Chavda shared that there is a proposed amendment that would reduce the maximum credit units an Executive Committee member can be enrolled in per term from nine to six. Because international students must be enrolled in at least nine credit units per term, the amendment will prevent international students from being members of the Executive Committee.

- SM Ventnor added that in the past, the law required that at least 25% of directors of a non-profit had to be residents of Saskatchewan. The law was changed in 2022, and the USSU amended its Bylaw at the 2023 AGM.

President Chavda shared that there is a proposed motion that would freeze the salaries of the Executive Committee until their average hourly income is no more than 25% higher than that of other student employees of the USSU. President Chavda stated that the average hourly income of the Centre Coordinators is already within 25% of that of members of the Executive Committee. Currently, the lowest paid employees of the USSU are those within StudentCrew, who are paid minimum wage.

- Councillor Tellez-Herandez stated that wages should keep up with inflation, so there should be clarification if this is happening.
- Councillor Finnie agreed that student employees at USask should get a raise.
 - President Chavda stated that the USSU is advocating for more student jobs on campus and an increase wages to an amount that is comparable to other U15 institutions.

Councillor Bytyqi asked if the members who have proposed amendments or motions will get to explain their rationale for doing so at the AGM.

- Chairperson Rafid-Hamed answered yes.

9.2. Christmas Contest

President Chavda shared that the USSU is hosting a Christmas contest: the college society with the best decorated lounge or office wins a prize.

10. New Business

11. Questions, Comments, and Announcements

Councillor Bytyqi asked for clarification on the status of the conversation with VP Hamelin.

- President Chavda said that they can discuss this later.

12. Adjournment

The meeting was adjourned at 8:15 PM.



Executive Meeting Minutes for December 02, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:02 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.11.18

VP Ahiabu / VP Singh
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. CASA Pre-Advocacy Week Training
2. Exec meeting
3. Survey RRM 421
4. Survey Chem 115
5. Implementation of USask AI Principles - Nancy Turner x Krunal x Elisabeth
6. Education Student Society Meeting
7. University Council
8. Pre-Council



9. University Students Council
 10. AGM discussion
 11. BOG - Land and Facilities committee meeting
 12. CASA Advocacy Week - Monday to Wednesday
 13. AGM talking points
 14. USSU AGM
- ii. **Projects/Initiatives**
 1. Land and Facilities Material Review
 2. Funding 101 for CGs
 3. University Council Report
 - iii. **Events**
 1. Study Abroad and Beyond
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Exec Meeting
 2. Student Case with Elisabeth Bauman
 3. TEA in ESB with Elisabeth Bauman
 4. CASA Pre-Advocacy Week Training
 5. Meeting with CG Leaders (2)
 6. FRC
 7. Campus Group Committee (2)
 8. Black History Month Planning: Student Subcommittee
 9. Pre-Council
 10. University Students Council
 11. AGM discussion
 12. CASA Advocacy Week - Monday to Wednesday
 13. AGM talking points
 14. USSU AGM
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Funding
 3. Cheque Request
 4. Funding 101 for CG Leaders
 5. Campus Group GPT
 6. Campus Groups Discord
 - iii. **Events**
 1. Panel Discussion: Study Abroad and Beyond
 - iv. **Other**



c. VP Bauman

i. Meetings

1. Exec
2. Countless classroom surveys
3. Student Grievance meetings (6)
4. Student case with VP Ahiabu
5. Academic Relations committee
6. TLARC
7. AI Meeting with Nancy Turner & President Chavda
8. Training of Councillors to surveying (3)
9. APC
10. Meerah about social media campaigns
11. Vanessa B. from A&S about a grievance case
12. University Council
13. Pre-Council prep meeting
14. Students' Council Meeting
15. AGM Prep meeting 1
16. Tracy Spencer
17. Jordan Hartshorn for 2 academic cases
18. A&S EDI Committee meeting
19. Exec / SM
20. Admin Team
21. Mandy Fehr - Symposium Details
22. Susan Bens - Integrity office options
23. AGM Prep meeting 2
24. AGM itself
25. Amanda Storey for appeal

ii. Projects/Initiatives

1. Teaching Excellence Awards
 - a. 2 surveys left
 - b. Brock is doing great with the results
2. Symposium planning
 - a. Feb 26, 2024 Symposium

iii. Events

1. Campus Group Event

iv. Other

d. VP Singh

i. Meetings

1. Exec Meeting
2. Accessibility Committee Meeting
3. TEA Survey - RRM 421
4. TEA Survey - KIN 233



- 5. Pre Council Meeting
- 6. University Students' Council
- 7. USSU AGM Speaking Points
- 8. TEA Survey - ME 498
- 9. Parking and Transportation Advisory Committee Meeting
- 10. Exec/SM Meeting
- 11. Admin Team
- 12. AGM Prep
- 13. USSU AGM
- ii. **Projects/Initiatives**
 - 1. Finals Week Goodie Bags
- iii. **Events**
 - 1. Funding 101 - CG Leaders
- iv. **Other**

5. New Business

a. Exec Holidays

- i. Submit vacation requests to President Chavda one week in advance.

b. Christmas Contest

- i. The contest will be from December 3 to 18.
- ii. Each college will decorate their student lounge or office, and the best will win.

Motion to allocate \$400 from Executive projects & initiatives for the Christmas Decoration Contest.

EXECMOTION082	President Chavda / VP Ahiabu	Carried
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c. Funding

- i. USask Hip Hop has requested \$450 of Executive sponsorship for their open dance sessions (three events).

Motion to grant \$225 of Executive sponsorship to USask Hip Hop for their open dance sessions.

EXECMOTION083	President Chavda / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 10:52 AM.

Academic Relations Committee

December 3, 2024

Attendance:

- Present: VP Bauman, Councillor Patel, Councillor Jacob, SM Kovitch,
- Guests: Councillor Bytyqi
- Absent: Councillor Tayab, SAL Emily L., SAL Sakshi, AGA Neufeldt
- **Quorum: not met**

Agenda:

1. Excellence Awards: Thank you!
2. Symposium:
 - a. February 26
 - b. Tuesday evening ish? For Ceremony
3. Excellence Awards Ceremony
 - a.
4. Topics of Advocacy
 - a. Academic Advising
 - b. Ombuds Office - how do we keep advocating?
 - c. Academic Integrity Policy Update
 - d. Saturday midterms for classes that are scheduled during the week?
 - e.
- 5.

Ombuds office

-

**Campus Group Committee Meeting
Minutes for November 28, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Hamza Abdi ;
Guillermo Tellez-Hernandez

Regrets: Angi Patel

1. Call to Order

VP Ahiabu called the meeting to order at 1:01 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.11.21](#)

Sal Abdi / Councilor Tellez-Hernandez

Carried

4. Introductions

a. Experience on November 24 and 25, 2024. The snow storm

5. Business

a. Ratification

i. Formula 1 Club

ii. U of S Rowing Club

Motion to provisionally ratify the following Campus Groups for the 2024-2025 academic year:

1. Formula 1 Club
2. U of S Rowing Club

CGMOTION022	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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b. Funding

Motion to grant “**WCVM DIVERSE**” \$1,000 (\$500 cash & \$500 Louis Credit) of projects & initiatives funding for their event, “**WCVM DIVERSE drag night**” on March 1, 2025

CGMOTION023	Councilor Cey / Sal Abdi	Carried
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Motion to **retroactively** grant “**Pre-Law Student Society**” \$125.87 (\$99.05 cash & \$26.82 Louis Credit) of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, “**Ask a Law Student Night**” on October 24, 2024

CGMOTION024	VP Ahiabu / Councilor Cey	Carried
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6. New Business

a. Proposed Policy Changes

i. [Grants](#)

1. 1.1,2
2. 1.4 (New)
3. 4.1,2
4. 6.1

7. Adjournment

Meeting was adjourned at 2:16 PM.



Governance Committee Meeting

Minutes for November 06, 2024

Present:Krunal, Elisabeth, Selim, Zachary, Celina, Upkar, Melissa, Jason V

Regrets: Moses,

Absent: Nidhi

- 1. Call to order 2:32**
- 2. Quorum Present**
- 3. Approval of last meeting minutes - n/a**
- 4. Introductions**
- 5. Role and tasks of Governance Committee**
 - a. Composition:
 - i. President: Chair
 - ii. 3 VPs: non-voting
 - iii. 3 council members
 - iv. 2 students at large
 - v. 1 member of USSU's senior management team (non-voting)
 - b. Make appointments
 - c. Ensure positions open for nominations/applications follow procedures
 - d. Review USSU bylaws and policies
- 6. Annual General Meeting**
 - a. AGM date and Time - November 28th, 6PM CST
 - b. Amendments due date - November 08th
 - c. Bylaw review - <https://ussu.ca/bylaw> - **homework**
 - i. Become familiar with the bylaw
 - ii. Reach out to President Chavda with questions, proposed amendments, or ideas
 - iii. Any student member can submit a proposed amendment. A lawyer will check them and make sure they are in the spirit of the bylaw.
- 7. Overview of AGM**
 - a. Purpose of AGM: review last year's financials and approve them. A representative from KPMG will be present, as they did the audit last year. We then need to appoint KPMG to do the audit this next year. We are a membership-based non-profit, so the members have to vote



to accept the audited financials. We have the opportunity to ask questions of the auditor. Transparency.

- i. The council is the appropriate place to give specific feedback or change how we use funding
- b. Report by President
- c. Amendments
- d. Questions
- e. Room 143 Arts
- f. Quorum at AGM**
 - i. 50 members present, and of the 50, 15 have to be councillors
 - ii. If Quorum is not met, the meeting will be rescheduled
- g. Student Engagement Strategy**
 - i. Advertise it in your colleges
 - ii. Each college society: ask your execs to come
 - iii. Food is a big draw: free pizza and pop
 - iv. Councillors: whoever brings the most friends gets a prize. We will keep a tally
- h. Length of the meeting:
 - i. Report from KPMG
 - ii. Depends on how many questions there are
 - iii. Aim for 1-2 hours

8. Proposed Changes

- 8.1 - [W](#) AGM 63.docx
- 8.2 - [W](#) AGM 38.docx
- 8.3 - [W](#) AGM 37.docx
- 8.4 - [W](#) AGM 35.docx

9. Questions

- a. What does the committee do once the AGM is done?
 - i. Review USSU policies, and compare policies with other student unions across Canada
 - ii. USSU 2030 plan, look at governance model
 - iii. If the council decides that another committee needs to be struck, this committee determines what that committee looks like
- b. Difference between a bylaw and a policy in the USSU?
 - i. Bylaw is the overarching structure from which the USSU is governed. Can only be amended in AGM



- ii. Policies: specific to operations. Policies have to be amended by council or council committees.

10. Action items

- a. Read the bylaw

11. Adjournment

- a. Meeting adjourned at 3:01 pm

Agenda
University Students' Council
January 9, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes
 - November 21, 2024
 - December 5, 2024
 - 6.2. Executive Committee Minutes and Report
 - December 2, 2024
 - December 13, 2024
 - January 7, 2025
 - 6.3. Academic Relations Committee Report
 - December 3, 2024
 - 6.4. Campus Group Committee Report
 - November 28, 2024
 - December 5, 2024
 - 6.5. Finance Committee Report
 - December 10, 2024
 - 6.6. Governance Committee Report
 - November 6, 2024
 - 6.7. Student and City of Saskatoon Connection Committee Report
 - December 3, 2024
- 7. College/Constituency Report**
 - 7.1. Agriculture and Bioresources
 - 7.2. Arts and Science
 - 7.3. Dentistry
 - 7.4. Education
 - 7.5. Edwards School of Business
 - 7.6. Engineering
 - 7.7. Indigenous Students
 - 7.8. International Students
 - 7.9. Kinesiology
 - 7.10. Law
 - 7.11. Medicine

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Saskatoon, Saskatchewan
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Website: www.ussu.ca

- 7.12. Nursing
- 7.13. Pharmacy and Nutrition
- 7.14. St. Thomas More
- 7.15. Western College of Veterinary Medicine
- 8. Business**
 - 8.1. USC Committee Elections
 - 8.2. Presidential Search Consultation
- 9. New Business**
- 10. Questions, Comments, and Announcements**
- 11. Adjournment**

**University Students' Council Minutes
November 21, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Kyungsoo Ryu** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Joel Bilyk** (he/him), WCVM
- **Queen Tayab** (she/her), Nursing
- **Paras Sidhu** (he/him), Law
- **Eliaking Cabrera** (he/him), Nursing
- **Melissa Fielding** (she/her), Education
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Jordie Finnie** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Chang Ge** (he/him), Dentistry
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Shayan Ahmed** (he/him), Kinesiology

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Ritu Patel** (she/her), Edwards
- **Taihre Lafond** (he/him), Indigenous Students
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering
- **Norah Jacob** (she/her), St. Thomas More
- **Nahian Mashrafi** (he/him), International Students

Guests:

- **Cheryl Hamelin**, USask Vice-President University Relations

1. Call to Order

The meeting was called to order at 6:01 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

President Chavda proposed the following amendments to the agenda:

- Add item 4.1, "In Camera Session."
- Add item 9.2, "Christmas Contest."

Motion to adopt the agenda as amended.

USCMOTION052	President Chavda / VP Bauman	Carried
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4.1. In Camera Session

Motion for the USC to go in camera.

USCMOTION053	President Chavda / VP Singh	Carried
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5. Council Address

5.1. Introductions

MSCs introduced themselves to the guest. President Chavda introduced VP Hamelin.

5.2. Guests

5.2.1. Cheryl Hamelin - USask Vice-President University Relations

VP Hamelin shared that USask is looking to change the name of the Place Riel North Concourse. VP Hamelin claims this decision is not only about money. VP Hamelin shared that they are alumni of the College of Commerce (now called Edwards School of Business).

Initially, they approached President Stoicheff, and the university looked into Convocation Hall being renamed, but this request was

denied because of Convocation Hall's historical significance. USask offered them the Place Riel North Concourse instead. VP Hamelin claims she did not realize that Place Riel was leased by the USSU, but the Chief Governance Officer informed her that she must consult the USSU about this change.

The change to the North Concourse will not require any construction, only the installation of a plaque and banners.

Over half of their donations have gone toward undergraduate student programs.

Questions

Councillor Bytyqi asked if any other spaces were considered instead of the North Concourse.

- VP Hamelin answered yes, but they could not find any other spaces that met their criteria. The space should not be college-specific and cannot be outdoors.

Councillor Frykas asked how this change would benefit students.

- VP Hamelin explained that she cannot take donor money and apportion it somewhere else due to ethics and CRA regulations. However, she has a small alumni budget that she can take some money out of; she would be willing to make a \$10,000 contribution to the USSU in each of the next 5 years for a total of \$50,000.

Councillor Bilyk asked how it is ethical to take money from the alumni fund and use it for a different purpose.

- VP Hamelin explained that USask works with Meloche Monnex on affinity cards for alumni. The revenue from these cards is collected in a fund that she can use in any way to support the interests of alumni. She is not the only person running this fund.

Councillor Frykas asked if the donors could be put in contact with the USSU to learn the priorities of students rather than allowing USask to make decisions for students.

- VP Hamelin explained that the donors direct where their funds go, not the university.

Councillor Frykas clarified that he asked if the USSU can be put in contact with donors to make the case for why they should contribute to USSU initiatives, not that the USSU should direct where existing donations should go.

- VP Hamelin stated that the USSU seeking clarity about the benefits of the proposed name change is counter to philanthropy.

Councillor Sidhu asked, if the purpose of the donation is to benefit students, can students have a say in how the funds are used.

- VP Hamelin answered that the donors decide where the money goes.

Councillor Lennie-Koshman asked why USask has not been able to find a space in Edwards, of which they are alumni.

- VP Hamelin answered that they already have rooms named after them in Edwards and the Education Building and now they want their name on a space that is pan-institutional.

Councillor Fielding asked if they have signed a contract that guarantees their donations go towards a specific purpose.

- VP Hamelin answered yes, they have formal gift agreements.

Councillor Tellez-Hernandez asked if USask has an idea of where they want to direct their donations after the first year.

- VP Hamelin answered no, they will direct the money towards certain causes as these emerge.

Councillor Bilyk asked if they have ever contacted the USSU President to seek understanding of what students want.

- VP Hamelin answered that they talk to the deans and to Vice-Provost Cranston and they know President Chavda.

Councillor Sidhu asked how changing the name of the Place Riel North Concourse will benefit students.

- VP Hamelin said that she has already answered this question. She asked what the USC wants.
 - Councillor Bilyk answered that he wants more transparency with the donors. It would have been nice to engage in consultation about the change rather than having it forced on students.
 - VP Hamelin claims she did not know about the leasing agreement and that consultation with the USSU was necessary.

Councillor Bilyk asked if the donors have been informed about the change.

- VP Hamelin answered yes, they were informed before it became clear that there needed to be consultation with the USSU. However, USask does not need the approval of the USSU.

VP Ahiabu asked how she would proceed now that VP Hamelin is aware of the leasing agreement.

- VP Hamelin reiterated that USask does need the USSU's approval; as the landlord, they can rename whatever assets they like.

Councillor Frykas asked, given that students have contributed \$30 million for Place Riel, should they not have a say in whether the name is changed.

- VP Hamelin acknowledged that students are not comfortable with the change and that she needs to do a better job of consultation before making promises to donors. She said she can withdraw the

name change to the North Concourse and find another space to name after the donors instead.

Motion for the USC to go in camera.

USCMOTION054	Councillor Sidhu / VP Ahiabu	Carried
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Motion for SM Ventnor to join the USC in camera.

USCMOTION055	Councillor Frykas / Councillor Sidhu	Carried
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Motion to end the in camera session.

USCMOTION056	Councillor Finine / Councillor Tayab	Carried
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6. Minutes and Reports for Information

6.1. USC Minutes – November 7, 2024

6.2. Executive Committee Minutes and Report – November 12, 2024; November 18, 2024

The USSU Executive Committee mentioned the following from the past week:

- CASA meeting.
- Meeting about a potential anti-racist symposium.
- Meeting with USask administration about new guidelines on use of USask branding on campus group merch.
- An event, Funding 101, for campus group leaders.
- Discussion about the ASSU Gala and the USSU Symposium.
- Teaching Excellence Awards surveying is underway.

Councillor Frykas asked for clarification on the new guidelines for campus group merch.

- President Chavda answered that the request for merch must be approved internally by USask, most merch must be purchased through the bookstore, and outside vendors should be used and doing so may be considered illegal. USask claims the guidelines are to ensure ethical sourcing of merch materials.

Councillor Finnie and Councillor Sidhu expressed concern about the new guidelines.

- President Chavda said he can meet with their college association presidents.

Councillor Cey stated that they already have to pay a fee to USask if they use the USask crest.

Councillor Fielding shared that they are in the process of making merch and asked if they should stop.

- President Chavda said they can proceed with their merch but they should discuss it with the university.

Councillor Sidhu asked if the college will get the money from merch sales.

- President Chavda answered yes.

Councillor Tellez-Hernandez asked what the consequences of not following the guidelines might be.

- President Chavda answered that he does not know yet.

Motion to table the discussion about USask's merch guidelines to the next meeting.

USCMOTION057	Councillor Frykas / VP Ahiabu	Carried
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6.3. Academic Relations Committee Report – November 19, 2024

6.4. Campus Group Committee Report – November 7, 2024; November 14, 2024

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8.2. Arts and Science

Councillor Bytyqi reported to his constituency after the USC meeting in which USask's VP Administration and Director of Consumer Services were guests. His constituency had concerns about the consumer service food program. He was told that students who live in residence are required to pay for an RCC card.

- VP Singh stated that RCC applies to College Quarters, Graduate House, and McEown Park, and the amount varies per residence.
- President Chavda added that leftover RCC funds from the Fall term carry over to the Winter term. At the end of the year, students have the option to donate any remaining funds or the funds disappear.
 - Councillor Bytyqi asked why students cannot get the leftover funds back rather than having them disappear.
 - President Chavda answered that they cannot get their money back into their bank accounts because it is part of the residence agreement. The funds used to not carry over after the first term, but advocacy efforts have changed this and have given students the option to donate leftover funds into the food insecurity program.
 - VP Singh clarified that the RCC funds are not separate, they are part of the residence fees.
- Councillor Tellez-Hernandez stated it should not be necessary to pay for RCC if the residence has a kitchen.

8.3. Dentistry

8.4. Education

Councillor Fielding provided a reminder about their hockey trip.

8.5. Edwards

8.6. Engineering

8.7. Indigenous Students

8.8. International Students

8.9. Kinesiology

8.10. Law

8.11. Medicine

8.12. Nursing

8.13. Pharmacy and Nutrition

8.14. St. Thomas More

8.15. Western College of Veterinary Medicine

9. Business

9.1. USSU AGM - Proposed Amendments

President Chavda shared that the Councillor who brings the most friends to the AGM will win a prize.

President Chavda shared that there is a proposed amendment that would reduce the maximum credit units an Executive Committee member can be enrolled in per term from nine to six. Because international students must be enrolled in at least nine credit units per term, the amendment will prevent international students from being members of the Executive Committee.

- SM Ventnor added that in the past, the law required that at least 25% of directors of a non-profit had to be residents of Saskatchewan. The law was changed in 2022, and the USSU amended its Bylaw at the 2023 AGM.

President Chavda shared that there is a proposed motion that would freeze the salaries of the Executive Committee until their average hourly income is no more than 25% higher than that of other student employees of the USSU. President Chavda stated that the average hourly income of the Centre Coordinators is already within 25% of that of members of the Executive Committee. Currently, the lowest paid employees of the USSU are those within StudentCrew, who are paid minimum wage.

- Councillor Tellez-Herandez stated that wages should keep up with inflation, so there should be clarification if this is happening.
- Councillor Finnie agreed that student employees at USask should get a raise.
 - President Chavda stated that the USSU is advocating for more student jobs on campus and an increase wages to an amount that is comparable to other U15 institutions.

Councillor Bytyqi asked if the members who have proposed amendments or motions will get to explain their rationale for doing so at the AGM.

- Chairperson Rafid-Hamed answered yes.

9.2. Christmas Contest

President Chavda shared that the USSU is hosting a Christmas contest: the college society with the best decorated lounge or office wins a prize.

10. New Business

11. Questions, Comments, and Announcements

Councillor Bytyqi asked for clarification on the status of the conversation with VP Hamelin.

- President Chavda said that they can discuss this later.

12. Adjournment

The meeting was adjourned at 8:15 PM.

**University Students' Council Minutes
December 5, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Queen Tayab** (she/her), Nursing
- **Eliaking Cabrera** (he/him), Nursing
- **Jordie Finnie** (he/him), Arts and Science
- **Selim Bytyqi** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Nahian Mashrafi** (he/him), International Students

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Amanda Mitchell** (she/her), USSU Accounting Controller

Absent:

- **Nisarg Chaudhary** (he/him), International Students
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Shayan Ahmed** (he/him), Kinesiology
- **Paras Sidhu** (he/him), Law
- **Taihre Lafond** (he/him), Indigenous Students
- **Ritu Patel** (she/her), Edwards
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering
- **Norah Jacob** (she/her), St. Thomas More
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Joel Bilyk** (he/him), WCVN
- **Chang Ge** (he/him), Dentistry

1. Call to Order

The meeting was called to order at 6:13 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was not present.

4. Adoption of an Agenda

President Chavda proposed the following amendments to the agenda:

- Remove item 5.1, "Dr. Jerome Cranston – Vice-Provost Students and Learning."

5. Council Address

There was no council address at this meeting.

6. Minutes and Reports for Information

6.1. USC Minutes – November 21, 2024

6.2. Executive Committee Minutes and Report – December 2, 2024

President Chavda highlighted the following:

- The USSU held its AGM on November 28.
- He had several meetings with CASA during Advocacy Week. CASA advocated for the federal government to do the following:
 - Invest in the Student Work Placement Program
 - Increase the size of Canada's skilled trades workforce.
 - Make adjustments to graduate student funding based on changes to the consumer price index.
 - Double the number of points awarded in the Government of Canada's Comprehensive Ranking System for a prospective immigrant holding a university degree.
 - Renew student financial aids and increase aids for students with disabilities and/or dependents.
 - Increase the Post-Secondary Student Support Program for Indigenous students.
- He had a meeting with USask about AI principles.

- 6.3. **Academic Relations Committee Report – December 3, 2024**
VP Bauman shared that dates have been selected for the USSU Undergraduate Symposium and Excellence Awards ceremony.
 - 6.4. **Campus Group Committee Report – November 28, 2024**
VP Ahiabu shared that the CGC discussed making changes to the grant policy to increase clarity of the criteria for EDI grants.
 - 6.5. **Governance Committee Report – November 6, 2024**
President Chavda shared that the Governance Committee reviewed procedures and proposed bylaw amendments ahead of the AGM.
7. **Motions Arising from the Minutes and Reports**
8. **College/Constituency Report**
- 8.1. **Agriculture and Bioresources**
Councillor Cey reported the following:
 - The Dean made a presentation as part of the reappointment process.
 - The ASA held a blood drive.
 - They are planning their graduation banquet.
 - 8.2. **Arts and Science**
Councillor Bytyqi reported the following:
 - The ASSU has started selling tickets for its Gala and has made a call for works of art and research to be presented.
 - They had a meeting with the Dean and Vice Dean. The Dean plans to require Arts and Science students to declare a major before they start their second year, and this should be in effect by Fall 2025. The decision passed with the support of the faculty council.
 - The Vice Dean is looking to set up a committee with one student from each department and the ASSU executive to meet with the college administration.

President Chavda asked how students feel about the decision to require students to declare their major before the start of their second year.

 - Councillor Bytyqi said the response has been mixed. Initially, the response was negative. But once the Dean explained her reasoning for the decision and that there would be improvements to academic advising, support grew among students.

VP Ahiabu asked how the above change will affect students who are seeking to apply for non-direct entry programs.

 - Councillor Bytyqi does not think the change will have an impact in such cases. A student who declares a major may change their major and is not obligated to complete their degree.
 - VP Bauman confirmed that Arts and Science may change their major at any time.

Councillor Finnie asked how the change will impact STM students.

- VP Bauman answered that she believes STM students will have to comply with the change because they technically receive their degrees from the College of Arts and Science.
- Councillor Bytyqi affirmed VP Bauman's response.

8.3. Dentistry

No Councillor present.

8.4. Education

Councillor Fielding reported the following:

- They are hosting a 'Are You Smarter than a Fifth Grader' event at the January 10 women's basketball game.
- The College and the Saskatchewan Teachers' Federation are hosting a conference on January 10.
- They are hoping to host a trivia night on February 13.
- They are planning a traffic night for March 8.
- The deadline for their hockey trip has been extended to December 6.

8.5. Edwards

No Councillor present.

8.6. Engineering

No Councillor present.

8.7. Indigenous Students

No Councillor present.

8.8. International Students

Councillor Mashrafi reported that they are undergoing organizational change.

8.9. Kinesiology

No Councillor present.

8.10. Law

No Councillor present.

8.11. Medicine

No Councillor present.

8.12. Nursing

Councillor Tayab

- They are planning a formal event that will occur during the first week of February.
- The next curriculum meeting is on December 10.
- There will be a games night in the new year.
- They are trying to form teams for rec sports.

- The anti-racism committee met today with guests from Saskatchewan Polytechnic, and the committee also met with the leadership team.
- They are working on a survey about faculty.

8.13. Pharmacy and Nutrition

No Councillor present.

8.14. St. Thomas More

No Councillor present.

8.15. Western College of Veterinary Medicine

No Councillor present.

9. Business

9.1. Academic Relations Committee Elections

VP Bauman shared that Councillor Tayab will be leaving and needs to be replaced on the Academic Relations Committee. The USSU will accept nominations via email. During the Winter term, the Academic Relations Committee will be working on the USSU Undergraduate Symposium and Excellence Awards.

Councillor Bytyqi asked if a member of the Academic Relations Committee can participate in the Symposium.

- VP Bauman answered yes, but they cannot win a prize.

Councillor Finnie asked how to submit art for the Symposium.

- VP Bauman answered that this information will be released in late-December or early-January.

There is also a vacancy on the Campus Groups Committee, so President Chavda will send out an email with all available committee positions.

10. New Business

There was no new business.

11. Questions, Comments, and Announcements

- Councillor Bytyqi shared that applicants for student-at-large positions on USC committee responses have expressed concern about not receiving a response from the USSU Executive. He asked why the applicants did not receive a response.
 - President Chavda explained that there are two reasons why they did not receive a response: 1) there are a large number of applicants, and 2) applicants may be contacted later if a committee seat becomes vacant throughout the year.
- President Chavda announced that the Christmas lounge decorating contest is underway. The winning college will receive a smart TV.

- President Chavda announced the following events that the USSU will host in the Winter term:
 - Movie night on January 8.
 - Taylor Swift karaoke event on January 15.
 - Winter whiteout ball on January 24.
 - Skating event (date to be determined).
 - Scavenger hunt (date to be determined).
 - College Cup.

- Councillor Bytyqi asked for clarification on whether a college society, such as the ASSU, is eligible for the campus group of the year award or the college of the year award.
 - President Chavda answered that changes need to be made to the awards structure and will announce this information at a later date.

- President Chavda asked MSCs to give a round of applause for Councillor Tayab at her last USC meeting.

- VP Ahiabu announced that campus groups GPT is now live.

12. Adjournment

The meeting was adjourned at 7:07 PM.



Executive Meeting Minutes for December 02, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:02 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.11.18

VP Ahiabu / VP Singh
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. CASA Pre-Advocacy Week Training
2. Exec meeting
3. Survey RRM 421
4. Survey Chem 115
5. Implementation of USask AI Principles - Nancy Turner x Krunal x Elisabeth
6. Education Student Society Meeting
7. University Council
8. Pre-Council



9. University Students Council
 10. AGM discussion
 11. BOG - Land and Facilities committee meeting
 12. CASA Advocacy Week - Monday to Wednesday
 13. AGM talking points
 14. USSU AGM
- ii. **Projects/Initiatives**
 1. Land and Facilities Material Review
 2. Funding 101 for CGs
 3. University Council Report
 - iii. **Events**
 1. Study Abroad and Beyond
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Exec Meeting
 2. Student Case with Elisabeth Bauman
 3. TEA in ESB with Elisabeth Bauman
 4. CASA Pre-Advocacy Week Training
 5. Meeting with CG Leaders (2)
 6. FRC
 7. Campus Group Committee (2)
 8. Black History Month Planning: Student Subcommittee
 9. Pre-Council
 10. University Students Council
 11. AGM discussion
 12. CASA Advocacy Week - Monday to Wednesday
 13. AGM talking points
 14. USSU AGM
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Funding
 3. Cheque Request
 4. Funding 101 for CG Leaders
 5. Campus Group GPT
 6. Campus Groups Discord
 - iii. **Events**
 1. Panel Discussion: Study Abroad and Beyond
 - iv. **Other**



c. VP Bauman

i. Meetings

1. Exec
2. Countless classroom surveys
3. Student Grievance meetings (6)
4. Student case with VP Ahiabu
5. Academic Relations committee
6. TLARC
7. AI Meeting with Nancy Turner & President Chavda
8. Training of Councillors to surveying (3)
9. APC
10. Meerah about social media campaigns
11. Vanessa B. from A&S about a grievance case
12. University Council
13. Pre-Council prep meeting
14. Students' Council Meeting
15. AGM Prep meeting 1
16. Tracy Spencer
17. Jordan Hartshorn for 2 academic cases
18. A&S EDI Committee meeting
19. Exec / SM
20. Admin Team
21. Mandy Fehr - Symposium Details
22. Susan Bens - Integrity office options
23. AGM Prep meeting 2
24. AGM itself
25. Amanda Storey for appeal

ii. Projects/Initiatives

1. Teaching Excellence Awards
 - a. 2 surveys left
 - b. Brock is doing great with the results
2. Symposium planning
 - a. Feb 26, 2024 Symposium

iii. Events

1. Campus Group Event

iv. Other

d. VP Singh

i. Meetings

1. Exec Meeting
2. Accessibility Committee Meeting
3. TEA Survey - RRM 421
4. TEA Survey - KIN 233



- 5. Pre Council Meeting
- 6. University Students' Council
- 7. USSU AGM Speaking Points
- 8. TEA Survey - ME 498
- 9. Parking and Transportation Advisory Committee Meeting
- 10. Exec/SM Meeting
- 11. Admin Team
- 12. AGM Prep
- 13. USSU AGM
- ii. **Projects/Initiatives**
 - 1. Finals Week Goodie Bags
- iii. **Events**
 - 1. Funding 101 - CG Leaders
- iv. **Other**

5. New Business

a. Exec Holidays

- i. Submit vacation requests to President Chavda one week in advance.

b. Christmas Contest

- i. The contest will be from December 3 to 18.
- ii. Each college will decorate their student lounge or office, and the best will win.

Motion to allocate \$400 from Executive projects & initiatives for the Christmas Decoration Contest.

EXECMOTION082	President Chavda / VP Ahiabu	Carried
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c. Funding

- i. USask Hip Hop has requested \$450 of Executive sponsorship for their open dance sessions (three events).

Motion to grant \$225 of Executive sponsorship to USask Hip Hop for their open dance sessions.

EXECMOTION083	President Chavda / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 10:52 AM.



Executive Meeting Minutes for December 13, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor

Regrets:

VP Student Affairs – Upkar Singh
Academic & Governance Assistant – Brock Neufeldt

1. Call to Order

President Chavda called the meeting to order at 11:13 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.12.02

President Chavda / VP Ahiabu - Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. Lunch with SWC
3. Meeting Krunal x Greg Fowler - VP Administration and COO - USask -
 - a. AI Implementation at USask specifically for Student Services
 - b. Integrated Services Renewal Project and student perspective on that.
 - c. Follow-up meetings with Chris Koshler and others to discuss more about this.
4. Meeting with Agriculture Students Association - Merch discussion



5. Joint Liason Prep Meeting
6. Financial Review
7. Student Care x USSU
 - Reported the findings of the survey.
8. Governance Committee - USSU
 - a. Decided which policies we would like to go over in the next term.
9. Meeting with Dr. Jennifer Lang, Dr. Khan Wahid, Dr. Pamela Downe
 - a. Discussed about a particular course in computer science.
 - b. Policy in Arts and Science that no one component of the class can determine a student's pass/fail grade. For example, instructors can't say that if the students are not able to pass an assignment or a lab exam worth 10% then they will automatically fail the course.
 - c. There will be follow-up discussions regarding this.
10. USSU Joint Liason Committee
11. Pre council meeting
12. University Students Council
13. Meeting with Basit Gilani - Halal Food on Campus
 - a. A survey was done by MSA on campus among Muslim students. 111 participants
 - b. 96% of Muslim students are not satisfied with Halal food options
 - c. Also compared the frequency of Students having food on campus.
 - d. 96% said they would eat more often on campus with more halal food options.
 - e. Working on drafting a letter with data findings.
14. University Librarian Search Committee
 - a. The search is continuing.
15. Provost's Budget Recommendation - Dr. Patti McDougall, Dr. Jerome Cranston, Deidre Hanne - CFO , Dr. Vince Bruni-Bossio
 - A document to track the continued progress of our budget recommendations that will help with continuity.
 - Organizational Structure change - from now on budget recommendations will go to the CFO who will bring them to the Strategic Finance Committee of USask and that committee will recommend budget recommendations to the President.
 - Very high chance of campus policy navigation office.
 - U15 has no data to benchmark scholarships and bursaries



- Undergrad and grad scholarships will be reviewed by the Strategic Finance committee
- AVP HR will work to identify how we can employ our students more here in USask.
- University Archives Relocating so there is a potential to increase some study spaces there.

16. Breakfast with Dr. Baljit Singh

ii. Projects/Initiatives

1. College Of Engineering - Prayer Space email
 - a. Dean Bradley said he would give some thought to this.
2. Board of Governors Materials review
3. University Council Report
4. Winter Welcome Week planning
5. Christmas Contest.

iii. Events

iv. Other

b. VP Ahiabu

i. Meetings

1. Execs Meeting
2. Lunch with Student Wellness Centre
3. Liaison Prep Meeting
4. Financial Review-Oct 2024
5. Student and City of Saskatoon Connection Committee Meeting
6. StudentCare x USSU
7. Campus Group Committee
8. USSU Joint Liaison Committee meeting
9. Pre Council
10. USC
11. Saskatoon Link (BRT) Update Meeting
12. Exec/SM Lunch
13. FAC Pre-Meeting with Amanda Mitchell
14. Check in with Jason Ventnor
15. FAC Meeting
16. PPC
 - a. **CFO Updates-Policy Changes (FLIPP):**
 - i. Phase 1: Risk management and financial policies
 - ii. Phase 2: Policies supporting phase 1
 - b. **Financial Updates (2024/25 Q2 Results):**
 - i. Budgeted Undergraduate International Tuition Revenues dropped by \$11.7M
 1. Enrolment dropped about 22%

2. This is because of the IRCC policies restricting international students
 - a. The expansion of this policy to grad students will impact research and innovation in Canada.
 3. There is a possibility of further decrease in revenue over the next years
 4. Canada is being viewed as an unwelcoming country for most international students now, and this can continue for about 3 years as per IRCC policy.
 5. There is a projection of about 25% drop in international enrollment over the next
- ii. Next Steps: Strategy
 1. MOU
 - a. Signing MOU with the federal and provisional government will be ideal to tackle these challenges a little bit.
 2. Enrolment Plan
 - a. uSask to focus more on domestic students, primarily SK.
- c. **EDI Framework for Action: A University for Everyone - December 2024 Update**
- i. Three Strategies:
 1. Setting the foundation
 - a. Six Strategic Priorities:
 - i. Student Experience (Black history month, etc.)
 - ii. Teaching and Learning (Low Sensory Room, etc.)
 - iii. RSAW (CRC EDI target, Working with German U15, etc.)
 - iv. Employee Experience (hiring process for Indigenous, etc.)
 - v. Systems (Policy changes, etc.)
 - vi. Physical Space (Prayer spaces, etc.)
 2. Creating changes through actions
 3. Sustaining progress



d. Update on Health Human Resource Expansion:

- i. Most academic programs has been introduced to meet this initiative
 1. Most of this program will commence in 2025.
 2. These programs are good for the province, especially for healthcare
- ii. University is building a new clinic in addition to the Student Wellness Centre.
 1. This will serve on and off campus patients

17. Exec/SM Meeting

18. Social Committee

19. Black History Month Planning: Student Subcommittee

a. We discussed Black History month event (Feb 2025)

- i. PASA wants to host food related events during this period, but location on campus to accommodate this has become a barrier.
 1. Similar event was hosted this year (Feb 2024) at GSA Commons, but capacity was an issue.
 2. The last alternative location closer to campus will be Merlis Belsher Place

b. PASA reached out to USSU a while back asking for permanent space for Black Students as per the [Scarborough Charter](#) that was signed by uSask in 2021. Several universities across Canada have a dedicated space for Black students, including, but are not limited to [UBC](#), [U of T](#), [McMaster](#) University.

- i. From USSU's stand point on this matter, I am going to loop Dr. Patti in this email to see how best we can advocate for this initiative.

20. Breakfast with Dr. Baljit Singh

ii. Projects/Initiatives

1. Ratification
2. Funding
3. Cheque Request
4. Winter CGW Plan
5. CG Web Page New Design (Adding advanced filters)

iii. Events

1. Annual Vice-Presidents' Holiday Reception

iv. Other



c. VP Bauman

i. Meetings

1. Student cases (10)
2. Student Wellness + USSU
3. Academic Relations Committee SAL meeting
4. Academic Relations Committee
5. Financial Appeal
6. Cheryl Besse college of nursing
7. APC
8. Exec/SM lunch
9. Catherine from A&S advising about cases
10. Jordan Hartshorn
11. Shalisse
12. Pre-council
13. USC Council
14. Meerah: filming textbook/OER campaign
15. Jessica from Student Outreach
16. Scholarships and Awards
 - a. Examining the selection criteria for the Best and Brightest Awards
17. Mandy Fehr
18. Exec/SM
19. Vanessa from A&S
20. Social Committee
21. Lunch with English undergrad chair
22. RSAW committee
23. Breakfast with Dr. Singh
24. Dr. Wahid, computer science department head

ii. Projects/Initiatives

1. TEA: Brock has finished calculations for this term
2. Symposium: dates, initial planning, call for submissions
3. Academic Awareness Week .2
 - a. Open Educational Resources campaign
 - b. Academic handbooks
 - c. AI information
 - d. Panel idea?
 - e. Library learning: promote sessions

iii. Events

1. University VP's Holiday Party

iv. Other



d. VP Singh

i. Meetings

1. Exec meeting
2. Lunch with SWC
3. Financial Review
4. Residence x USSU
5. StudentCare x USSU
6. Pre council meeting
7. University Students Council

ii. Projects/Initiatives

1. Goodie Bags for Finals
2. Proposals for Winter Term

iii. Events

iv. Other

5. New Business

a. Ratification

- i. Rihlah USASK

Move to provisionally ratify Rihlah USASK for the 2024-2025 academic year.

EXECMOTION085	VP Ahiabu / President Chavda	Carried
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b. Funding

Motion to **retroactively** grant “**Muslim Medical Association of Canada U of S Chapter**” \$197.47 cash of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, “**Board Game Night**” on October 19, 2024

EXECMOTION086	President Chavda / VP Bauman	Carried
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Motion to **retroactively** grant “**Muslim Medical Association of Canada U of S Chapter**” \$239.91 cash of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, “**UofS MMAC Summer Social**” on August 11, 2024

EXECMOTION087	President Chavda / VP Ahiabu	Carried
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c. USask Holiday Hangout

- i. \$500



EXECMOTION088	President Chavda / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 12:11 PM.



Executive Meeting Minutes for January 07, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

VP Student Affairs – Upkar Singh

1. Call to Order

President Chavda called the meeting to order at 1:18 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.12.13

President Chavda / VP Ahiabu - Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. Breakfast with Dr. Bajit Singh - VP Research USask
 - a. Discussed how to get more undergraduate students to pursue graduate degrees.
2. Jason V x Krunal Check-in
3. Tuition Consultation - USSU executive x Dr. Patti McDougall, Dr. Jerome Cranston, Jennifer Beck, Kyla Shea - Confidential
 - a. USSU's budget recommendations aligned with tuition consultation survey responses.
4. Board of Governors - 2 days
5. Dr. Jerome Cranston x Krunal and Elisabeth
6. Maddison Rheaume - SNSA President
 - a. Discussion about USask's new merch policy.



7. Krunal x Upkar Check-in
 8. University Council
 9. Admin Team
 10. New Student Welcome - Krunal x Elisabeth
 11. USask Presidential Search Committee meeting
 12. AI Discussion with VP Admin Greg Fowler and Chris Gaschler and Michael Barr
 - a. USask is looking to create a single online portal for students that will use AI. The timeline is 3-5 years.
- ii. **Projects/Initiatives**
 1. Koffee with Krunal - Alandra Flynn-James
 2. University Council Report
 3. Winter Welcome Events Planning
 - iii. **Events**
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Execs Meeting (Dec 13)
 2. USSU: Tuition Consultation with Dr. Patti McDougall and her team (Dec 13)
 3. No other meetings as I was off (Dec 16 - Jan 3)
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Funding
 3. Insurance
 4. Winter 2025 Campus Group Week (CGW) Planning
 - iii. **Events**
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Exec Meeting
 2. Tuition Consultation
 3. Dr. Cranston
 4. Dr. Beth Bilson
 - a. "Help centre student legal service"
 5. Academic Collaboration with ASSU Exec
 6. Student Central
 7. Symposium planning with Brock
 8. Meeting with Dr. Cranston and Jocelyn Orb
 9. APC
 10. Admin Team



11. University Council
12. Nursing orientation
13. Meeting with Kacia
14. First year activity and orientation
15. Meeting with student
16. Meeting with student
17. Meeting with Jordan Hartshorn
18. Meeting with Vanessa (A&S)

ii. Projects/Initiatives

1. Academic Awareness Week Planning
2. Symposium planning
3. Student cases / appeals
4. Create templates + transition information*** to do

iii. Events

1. First year orientation

iv. Other

d. VP Singh – Out of Office

i. Meetings

ii. Projects/Initiatives

iii. Events

iv. Other

5. New Business

a. Letters

- i. At the 2024 USSU AGM, motions were made for the Executive Committee to write several letters. The letters are now drafted and will be reviewed by the USC.

b. Wage Report

c. USSU Executive Scholarship

- i. Proposed changes:
 1. Applications will be reviewed by an ad hoc committee rather than the Advocacy Committee and Finance Committee.
 2. There will be four \$1000 scholarships rather than two \$2000 scholarships.
 3. The timeline of events will be shifted back. The process will begin on October 1 rather than August 1.

d. Winter 2025 USC Guests

- i. Possible guests:



1. Dr. Susan Bens / Dr. Wendy James: Academics + Academic integrity
2. Dr. Mandy Fehr: Undergraduate research
3. Dr. Cranston
4. Brad from Protective Services

e. Ratification

- i. Empower Minds
- ii. Health Sciences Students' Association
- iii. Just Rights
- iv. Usask EngiQueers
- v. Usask Photography Association

Motion to provisionally ratify the following groups for the 2024-2025 academic year: Empower Minds; Health Sciences Students' Association; Just Rights; Usask EngiQueers; Usask Photography Association.

EXECMOTION089	VP Ahiabu / VP Bauman	Carried
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f. Funding

- i. + CG Funding requests info 2024-25

Motion to grant Arts and Science Students' Union \$500 of Executive Louis' Credit for their 2025 Arts & Science Gala.

EXECMOTION090	VP Ahiabu / President Chavda	Carried
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Motion to grant Western Canadian Veterinary Students' Association \$400 of XL credit projects & initiatives and \$600 of Louis' credit projects & initiatives funding for their 2025 SCVMA Symposium.

EXECMOTION091	VP Ahiabu / President Chavda	Carried
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g. Campus Group Week

- i. \$1,300
- ii. 2 Campus Group Week January 2024 Project Proposal - USSU Exec

Motion to approve VP Ahiabu's project proposal for Campus Group Week (Winter 2025).

EXECMOTION092	VP Ahiabu / President Chavda	Carried
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6. Adjournment

Meeting was adjourned at 2:01 PM.

Academic Relations Committee

December 3, 2024

Attendance:

- Present: VP Bauman, Councillor Patel, Councillor Jacob, SM Kovitch,
- Guests: Councillor Bytyqi
- Absent: Councillor Tayab, SAL Emily L., SAL Sakshi, AGA Neufeldt
- **Quorum: not met**

Agenda:

1. Excellence Awards: Thank you!
2. Symposium:
 - a. February 26
 - b. Tuesday evening ish? For Ceremony
3. Excellence Awards Ceremony
 - a.
4. Topics of Advocacy
 - a. Academic Advising
 - b. Ombuds Office - how do we keep advocating?
 - c. Academic Integrity Policy Update
 - d. Saturday midterms for classes that are scheduled during the week?
 - e.
- 5.

Ombuds office

-

**Campus Group Committee Meeting
Minutes for November 28, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Hamza Abdi ;
Guillermo Tellez-Hernandez

Regrets: Angi Patel

1. Call to Order

VP Ahiabu called the meeting to order at 1:01 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.11.21](#)

Sal Abdi / Councilor Tellez-Hernandez

Carried

4. Introductions

a. Experience on November 24 and 25, 2024. The snow storm

5. Business

a. Ratification

i. Formula 1 Club

ii. U of S Rowing Club

Motion to provisionally ratify the following Campus Groups for the 2024-2025 academic year:

1. Formula 1 Club

2. U of S Rowing Club

CGMOTION022	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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b. Funding

Motion to grant “**WCVM DIVERSE**” \$1,000 (\$500 cash & \$500 Louis Credit) of projects & initiatives funding for their event, “**WCVM DIVERSE drag night**” on March 1, 2025

CGMOTION023	Councilor Cey / Sal Abdi	Carried
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Motion to **retroactively** grant “**Pre-Law Student Society**” \$125.87 (\$99.05 cash & \$26.82 Louis Credit) of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, “**Ask a Law Student Night**” on October 24, 2024

CGMOTION024	VP Ahiabu / Councilor Cey	Carried
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6. New Business

a. Proposed Policy Changes

i. [Grants](#)

1. 1.1,2
2. 1.4 (New)
3. 4.1,2
4. 6.1

7. Adjournment

Meeting was adjourned at 2:16 PM.

**Campus Group Committee Meeting
Minutes for December 05, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Angi Patel , Hamza Abdi ;
Guillermo Tellez-Hernandez

Regrets:

1. Call to Order

VP Ahiabu called the meeting to order at 1:15 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.11.28](#)

Councilor Tellez-Hernandez / Councilor Cey
Carried

4. Introductions

a. Committee Members share their Christmas plans

5. Business

a. Ratification

i. N/A

b. Funding

Motion to grant “**Queers in Health Sciences (The QHS)**” \$100 cash of projects & initiatives funding for their event, “**Study Break Night**” on December 3, 2024

CGMOTION025	Councilor Tellez-Hernandez / SAL Abdi	Carried
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Motion to **retroactively** grant “**Medical Students for Social Accountability (MSSA)**” \$200 cash of projects & initiatives funding, but reimburse them **50%** of the approved

amount or total cost (whichever is less) for their event, **“MSSA food drive”** from October 21 to November 8, 2024.

CGMOTION026	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Medical Students for Social Accountability (MSSA)”** \$270 cash of projects & initiatives funding for their event, **“Volunteer Appreciation Pizza Lunch”** on November 29, 2024.

CGMOTION027	Councilor Cey / VP Ahiabu	Carried
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Motion to grant **“Arts and Science Students' Union”** \$700 (\$200 cash & \$500 Louis Credit) of projects & initiatives funding for their event, **“2025 Arts & Science GalaArts and Science Student Union Gala”** from January 17 to January 18, 2025.

CGMOTION028	SAL Patel / SAL Abdi	Carried
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6. New Business

- a. Winter Term Meeting Times
- b. Policy Changes
 - i. [Grants](#)
 - ii. We will be making changes to the following sections during the Fall break
 - 1. 1.1,2
 - 2. 1.4 (New)
 - 3. 4.1,2
 - 4. 6
 - a. EDI Policy [uSask](#)
 - iii. Insurance
 - 1. 5.3 (New from [grants](#) - reimbursement)
 - 2. 5.4 (Move note here)
 - iv.

7. Adjournment

Meeting was adjourned at 2:18 PM.

**Campus Group Committee Meeting
Minutes for December 10, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Guillermo Tellez-Hernandez , Eliaking Cabrera

Also Present: Amanda Mitchell

Regrets: Kyungsoo Ryu , Aastha Patel , Sahib Hothi

1. Call to Order

VP Ahiabu called the meeting to order at 1:05 PM.

2. Quorum (50% + 1: 3 out of 6 voting members were present)

Quorum was not present.

3. Approval of Previous Meeting Minutes

N/A

4. Introductions

- a. All committee members introduced themselves with their names, pronounces, and something fun they did during the fall term.

5. Business

- a. USSU Fees
 - i. USSU Infrastructure Fee (Frozen since 2022/23)
 1. Building and related expenses, excluding utilities
 - a. It is basically used for maintaining USSU buildings
 2. This fund is invested when they are not needed
 3. Mortgage is about \$120,000 per month
 - ii. USSU Saskatoon Transit Fee (increases by CPI - Nov)
 - iii. USSU Undergrad Student Fee: increases 5% per year
 1. 4% for USSU & 1% for University (Service/Admin. Fees)
- b. 2 Benefits (Student Care sets this fee after negotiating with Sun Life)
 - i. % Increase is usually higher, but USSU pays the difference if possible with reserved funds.

1. USSU Undergrad Dental Plan
 2. USSU Undergrad Health Plan
- c. Dates for budget approval
- i. March 1, 7 or 8
 1. Time: About 6 hours
 - ii. During this meeting, we will go over each budget line and give a brief explanation of each.
 - iii. We will have breaks in between. Food will be provided!
- d. Meeting in January for Student Fees
- i. Jan. 20-24
 - ii. Will send Doodle Poll out to find a date and time that works best
 1. This meeting will be hybrid.

6. New Business

- a. Accountabilities
 - i. Monthly financial reporting on each areas of USSU

7. Adjournment

Meeting was adjourned at 1:40 PM.



Governance Committee Meeting

Minutes for November 06, 2024

Present:Krunal, Elisabeth, Selim, Zachary, Celina, Upkar, Melissa, Jason V

Regrets: Moses,

Absent: Nidhi

- 1. Call to order 2:32**
- 2. Quorum Present**
- 3. Approval of last meeting minutes - n/a**
- 4. Introductions**
- 5. Role and tasks of Governance Committee**
 - a. Composition:
 - i. President: Chair
 - ii. 3 VPs: non-voting
 - iii. 3 council members
 - iv. 2 students at large
 - v. 1 member of USSU's senior management team (non-voting)
 - b. Make appointments
 - c. Ensure positions open for nominations/applications follow procedures
 - d. Review USSU bylaws and policies
- 6. Annual General Meeting**
 - a. AGM date and Time - November 28th, 6PM CST
 - b. Amendments due date - November 08th
 - c. Bylaw review - <https://ussu.ca/bylaw> - **homework**
 - i. Become familiar with the bylaw
 - ii. Reach out to President Chavda with questions, proposed amendments, or ideas
 - iii. Any student member can submit a proposed amendment. A lawyer will check them and make sure they are in the spirit of the bylaw.
- 7. Overview of AGM**
 - a. Purpose of AGM: review last year's financials and approve them. A representative from KPMG will be present, as they did the audit last year. We then need to appoint KPMG to do the audit this next year. We are a membership-based non-profit, so the members have to vote



to accept the audited financials. We have the opportunity to ask questions of the auditor. Transparency.

- i. The council is the appropriate place to give specific feedback or change how we use funding
- b. Report by President
- c. Amendments
- d. Questions
- e. Room 143 Arts
- f. Quorum at AGM**
 - i. 50 members present, and of the 50, 15 have to be councillors
 - ii. If Quorum is not met, the meeting will be rescheduled
- g. Student Engagement Strategy**
 - i. Advertise it in your colleges
 - ii. Each college society: ask your execs to come
 - iii. Food is a big draw: free pizza and pop
 - iv. Councillors: whoever brings the most friends gets a prize. We will keep a tally
- h. Length of the meeting:
 - i. Report from KPMG
 - ii. Depends on how many questions there are
 - iii. Aim for 1-2 hours

8. Proposed Changes

- 8.1 - [W](#) AGM 63.docx
- 8.2 - [W](#) AGM 38.docx
- 8.3 - [W](#) AGM 37.docx
- 8.4 - [W](#) AGM 35.docx

9. Questions

- a. What does the committee do once the AGM is done?
 - i. Review USSU policies, and compare policies with other student unions across Canada
 - ii. USSU 2030 plan, look at governance model
 - iii. If the council decides that another committee needs to be struck, this committee determines what that committee looks like
- b. Difference between a bylaw and a policy in the USSU?
 - i. Bylaw is the overarching structure from which the USSU is governed. Can only be amended in AGM



- ii. Policies: specific to operations. Policies have to be amended by council or council committees.

10. Action items

- a. Read the bylaw

11. Adjournment

- a. Meeting adjourned at 3:01 pm

**Student and City of Saskatoon Connection Committee Meeting
Minutes for December 03, 2024 – 3 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Kyungsoo Ryu , Karlin Frykas , Bret Stovra ,
Jason Kovitch , Jerome Cranston, Brandi Gartner, Opeyemi Esamagu

Regrets: Nisarg Chaudhary , Aisha Abdulai , Zeel Devani , Zoey Garza , Sheri
Watkins

Guests: Karen Lynch (Manager of Public and Stakeholder Engagement)

1. Call to Order

VP Ahiabu called the meeting to order at 3:01 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

N/A

4. Introductions

a. Name, Pronounces, Position

- i. Each Committee Member introduced themselves with their names, pronouns, and positions.

5. Business

a. Presentation for City of Saskatoon

- i. USSU Connection Committee COS Engagement Dec 2024

b. Overview and stats of U-Pass

- i. Usask is the largest ridership for Transit
- ii. Eligible students: 17,000+ Undergraduates and about 2,800+ Graduates
- iii. Actual usage: 11,000+ undergrads and 1,700 grads
- iv. Opt Outs: About 550 undergrads and 250 grads per term

- c. Priorities for the year (2024-25) and beyond
 - i. City of Saskatoon
 - 1. Organics Reduction for Public Events and Spaces
 - 2. Link (BRT) and transit reroute
 - 3. Corridor Planning land use and zoning changes
 - 4. Flood Control Strategy (Brevoort Park, and Cumberland Park)
 - 5. Park upgrades to Robert Hunter West, Buena Vista, John Avant.
 - 6. Accessibility in Saskatoon – 2025 Engagement
 - 7. Living in Harmony Awards 2025 – Young Adults Submissions
 - ii. University Representative
 - 1. Transit efficiency for students
 - 2. Accessibility map with transit routes for students
 - 3. HAF (Housing Accelerator Fund) Program
 - iii. Students Representative
 - 1. Safety concerns in some areas of the city
 - 2. Transit matters a lot to students as we use it the most
 - 3. Concerns with reliability of transit
 - 4. Transit timing in app vs actual schedule

6. New Business

- a. BRT/LINK

7. Questions, Comments, Announcements

- a. What is BRT/LINK all about?
 - i. A transit system to enhance accessibility, frequency, and efficiency to move people faster around the city
 - 1. Feeder (secondary) routes will be modify to feeder LINK
 - a. Starts later 2025-26, and will be rollout in 2027
 - ii. More details can be found [here](#).

8. Adjournment

Meeting was adjourned at 3:57 PM.

Agenda
University Students' Council
January 9, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes
 - November 21, 2024
 - December 5, 2024
 - 6.2. Executive Committee Minutes and Report
 - December 2, 2024
 - December 13, 2024
 - January 7, 2025
 - 6.3. Academic Relations Committee Report
 - December 3, 2024
 - 6.4. Campus Group Committee Report
 - November 28, 2024
 - December 5, 2024
 - 6.5. Finance Committee Report
 - December 10, 2024
 - 6.6. Governance Committee Report
 - November 6, 2024
 - 6.7. Student and City of Saskatoon Connection Committee Report
 - December 3, 2024
- 7. College/Constituency Report**
 - 7.1. Agriculture and Bioresources
 - 7.2. Arts and Science
 - 7.3. Dentistry
 - 7.4. Education
 - 7.5. Edwards School of Business
 - 7.6. Engineering
 - 7.7. Indigenous Students
 - 7.8. International Students
 - 7.9. Kinesiology
 - 7.10. Law
 - 7.11. Medicine

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- 7.12. Nursing
- 7.13. Pharmacy and Nutrition
- 7.14. St. Thomas More
- 7.15. Western College of Veterinary Medicine
- 8. Business**
 - 8.1. USC Committee Elections
 - 8.2. Presidential Search Consultation
- 9. New Business**
- 10. Questions, Comments, and Announcements**
- 11. Adjournment**

**University Students' Council Minutes
November 21, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Kyungsoo Ryu** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Joel Bilyk** (he/him), WCVM
- **Queen Tayab** (she/her), Nursing
- **Paras Sidhu** (he/him), Law
- **Eliaking Cabrera** (he/him), Nursing
- **Melissa Fielding** (she/her), Education
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Jordie Finnie** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Chang Ge** (he/him), Dentistry
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Shayan Ahmed** (he/him), Kinesiology

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), USSU Communications & Marketing Manager

Absent:

- **Ritu Patel** (she/her), Edwards
- **Taihre Lafond** (he/him), Indigenous Students
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering
- **Norah Jacob** (she/her), St. Thomas More
- **Nahian Mashrafi** (he/him), International Students

Guests:

- **Cheryl Hamelin**, USask Vice-President University Relations

1. Call to Order

The meeting was called to order at 6:01 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

President Chavda proposed the following amendments to the agenda:

- Add item 4.1, "In Camera Session."
- Add item 9.2, "Christmas Contest."

Motion to adopt the agenda as amended.

USCMOTION052	President Chavda / VP Bauman	Carried
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4.1. In Camera Session

Motion for the USC to go in camera.

USCMOTION053	President Chavda / VP Singh	Carried
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5. Council Address

5.1. Introductions

MSCs introduced themselves to the guest. President Chavda introduced VP Hamelin.

5.2. Guests

5.2.1. Cheryl Hamelin - USask Vice-President University Relations

VP Hamelin shared that USask is looking to change the name of the Place Riel North Concourse. VP Hamelin claims this decision is not only about money. VP Hamelin shared that they are alumni of the College of Commerce (now called Edwards School of Business).

Initially, they approached President Stoicheff, and the university looked into Convocation Hall being renamed, but this request was

denied because of Convocation Hall's historical significance. USask offered them the Place Riel North Concourse instead. VP Hamelin claims she did not realize that Place Riel was leased by the USSU, but the Chief Governance Officer informed her that she must consult the USSU about this change.

The change to the North Concourse will not require any construction, only the installation of a plaque and banners.

Over half of their donations have gone toward undergraduate student programs.

Questions

Councillor Bytyqi asked if any other spaces were considered instead of the North Concourse.

- VP Hamelin answered yes, but they could not find any other spaces that met their criteria. The space should not be college-specific and cannot be outdoors.

Councillor Frykas asked how this change would benefit students.

- VP Hamelin explained that she cannot take donor money and apportion it somewhere else due to ethics and CRA regulations. However, she has a small alumni budget that she can take some money out of; she would be willing to make a \$10,000 contribution to the USSU in each of the next 5 years for a total of \$50,000.

Councillor Bilyk asked how it is ethical to take money from the alumni fund and use it for a different purpose.

- VP Hamelin explained that USask works with Meloche Monnex on affinity cards for alumni. The revenue from these cards is collected in a fund that she can use in any way to support the interests of alumni. She is not the only person running this fund.

Councillor Frykas asked if the donors could be put in contact with the USSU to learn the priorities of students rather than allowing USask to make decisions for students.

- VP Hamelin explained that the donors direct where their funds go, not the university.

Councillor Frykas clarified that he asked if the USSU can be put in contact with donors to make the case for why they should contribute to USSU initiatives, not that the USSU should direct where existing donations should go.

- VP Hamelin stated that the USSU seeking clarity about the benefits of the proposed name change is counter to philanthropy.

Councillor Sidhu asked, if the purpose of the donation is to benefit students, can students have a say in how the funds are used.

- VP Hamelin answered that the donors decide where the money goes.

Councillor Lennie-Koshman asked why USask has not been able to find a space in Edwards, of which they are alumni.

- VP Hamelin answered that they already have rooms named after them in Edwards and the Education Building and now they want their name on a space that is pan-institutional.

Councillor Fielding asked if they have signed a contract that guarantees their donations go towards a specific purpose.

- VP Hamelin answered yes, they have formal gift agreements.

Councillor Tellez-Hernandez asked if USask has an idea of where they want to direct their donations after the first year.

- VP Hamelin answered no, they will direct the money towards certain causes as these emerge.

Councillor Bilyk asked if they have ever contacted the USSU President to seek understanding of what students want.

- VP Hamelin answered that they talk to the deans and to Vice-Provost Cranston and they know President Chavda.

Councillor Sidhu asked how changing the name of the Place Riel North Concourse will benefit students.

- VP Hamelin said that she has already answered this question. She asked what the USC wants.
 - Councillor Bilyk answered that he wants more transparency with the donors. It would have been nice to engage in consultation about the change rather than having it forced on students.
 - VP Hamelin claims she did not know about the leasing agreement and that consultation with the USSU was necessary.

Councillor Bilyk asked if the donors have been informed about the change.

- VP Hamelin answered yes, they were informed before it became clear that there needed to be consultation with the USSU. However, USask does not need the approval of the USSU.

VP Ahiabu asked how she would proceed now that VP Hamelin is aware of the leasing agreement.

- VP Hamelin reiterated that USask does need the USSU's approval; as the landlord, they can rename whatever assets they like.

Councillor Frykas asked, given that students have contributed \$30 million for Place Riel, should they not have a say in whether the name is changed.

- VP Hamelin acknowledged that students are not comfortable with the change and that she needs to do a better job of consultation before making promises to donors. She said she can withdraw the

name change to the North Concourse and find another space to name after the donors instead.

Motion for the USC to go in camera.

USCMOTION054	Councillor Sidhu / VP Ahiabu	Carried
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Motion for SM Ventnor to join the USC in camera.

USCMOTION055	Councillor Frykas / Councillor Sidhu	Carried
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Motion to end the in camera session.

USCMOTION056	Councillor Finine / Councillor Tayab	Carried
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6. Minutes and Reports for Information

6.1. USC Minutes – November 7, 2024

6.2. Executive Committee Minutes and Report – November 12, 2024; November 18, 2024

The USSU Executive Committee mentioned the following from the past week:

- CASA meeting.
- Meeting about a potential anti-racist symposium.
- Meeting with USask administration about new guidelines on use of USask branding on campus group merch.
- An event, Funding 101, for campus group leaders.
- Discussion about the ASSU Gala and the USSU Symposium.
- Teaching Excellence Awards surveying is underway.

Councillor Frykas asked for clarification on the new guidelines for campus group merch.

- President Chavda answered that the request for merch must be approved internally by USask, most merch must be purchased through the bookstore, and outside vendors should be used and doing so may be considered illegal. USask claims the guidelines are to ensure ethical sourcing of merch materials.

Councillor Finnie and Councillor Sidhu expressed concern about the new guidelines.

- President Chavda said he can meet with their college association presidents.

Councillor Cey stated that they already have to pay a fee to USask if they use the USask crest.

Councillor Fielding shared that they are in the process of making merch and asked if they should stop.

- President Chavda said they can proceed with their merch but they should discuss it with the university.

Councillor Sidhu asked if the college will get the money from merch sales.

- President Chavda answered yes.

Councillor Tellez-Hernandez asked what the consequences of not following the guidelines might be.

- President Chavda answered that he does not know yet.

Motion to table the discussion about USask's merch guidelines to the next meeting.

USCMOTION057	Councillor Frykas / VP Ahiabu	Carried
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6.3. Academic Relations Committee Report – November 19, 2024

6.4. Campus Group Committee Report – November 7, 2024; November 14, 2024

7. Motions Arising from the Minutes and Reports

No corrections were made to the minutes or reports.

Move to adopt the USC minutes of November 7, 2024, into the official record.

USCMOTION058	Councillor Finnie / Councillor Sidhu	Carried
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Move to adopt the Executive Committee minutes of November 12, 2024, and November 18, 2024, into the official record.

USCMOTION059	President Chavda / VP Bauman	Carried
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Move to adopt the Academic Relations Committee minutes of November 19, 2024, into the official record.

USCMOTION060	VP Bauman / Councillor Bytyqi	Carried
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Move to adopt the Campus Groups Committee minutes of November 7, 2024, and November 14, into the official record.

USCMOTION061	Councillor Cey / Councillor Tellez-Hernandez	Carried
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8. College/Constituency Report

Chairperson Rafid-Hamed requested that only urgent matters be reported this week.

8.1. Agriculture and Bioresources

8.2. Arts and Science

Councillor Bytyqi reported to his constituency after the USC meeting in which USask's VP Administration and Director of Consumer Services were guests. His constituency had concerns about the consumer service food program. He was told that students who live in residence are required to pay for an RCC card.

- VP Singh stated that RCC applies to College Quarters, Graduate House, and McEown Park, and the amount varies per residence.
- President Chavda added that leftover RCC funds from the Fall term carry over to the Winter term. At the end of the year, students have the option to donate any remaining funds or the funds disappear.
 - Councillor Bytyqi asked why students cannot get the leftover funds back rather than having them disappear.
 - President Chavda answered that they cannot get their money back into their bank accounts because it is part of the residence agreement. The funds used to not carry over after the first term, but advocacy efforts have changed this and have given students the option to donate leftover funds into the food insecurity program.
 - VP Singh clarified that the RCC funds are not separate, they are part of the residence fees.
- Councillor Tellez-Hernandez stated it should not be necessary to pay for RCC if the residence has a kitchen.

8.3. Dentistry

8.4. Education

Councillor Fielding provided a reminder about their hockey trip.

8.5. Edwards

8.6. Engineering

8.7. Indigenous Students

8.8. International Students

8.9. Kinesiology

8.10. Law

8.11. Medicine

8.12. Nursing

8.13. Pharmacy and Nutrition

8.14. St. Thomas More

8.15. Western College of Veterinary Medicine

9. Business

9.1. USSU AGM - Proposed Amendments

President Chavda shared that the Councillor who brings the most friends to the AGM will win a prize.

President Chavda shared that there is a proposed amendment that would reduce the maximum credit units an Executive Committee member can be enrolled in per term from nine to six. Because international students must be enrolled in at least nine credit units per term, the amendment will prevent international students from being members of the Executive Committee.

- SM Ventnor added that in the past, the law required that at least 25% of directors of a non-profit had to be residents of Saskatchewan. The law was changed in 2022, and the USSU amended its Bylaw at the 2023 AGM.

President Chavda shared that there is a proposed motion that would freeze the salaries of the Executive Committee until their average hourly income is no more than 25% higher than that of other student employees of the USSU. President Chavda stated that the average hourly income of the Centre Coordinators is already within 25% of that of members of the Executive Committee. Currently, the lowest paid employees of the USSU are those within StudentCrew, who are paid minimum wage.

- Councillor Tellez-Herandez stated that wages should keep up with inflation, so there should be clarification if this is happening.
- Councillor Finnie agreed that student employees at USask should get a raise.
 - President Chavda stated that the USSU is advocating for more student jobs on campus and an increase wages to an amount that is comparable to other U15 institutions.

Councillor Bytyqi asked if the members who have proposed amendments or motions will get to explain their rationale for doing so at the AGM.

- Chairperson Rafid-Hamed answered yes.

9.2. Christmas Contest

President Chavda shared that the USSU is hosting a Christmas contest: the college society with the best decorated lounge or office wins a prize.

10. New Business

11. Questions, Comments, and Announcements

Councillor Bytyqi asked for clarification on the status of the conversation with VP Hamelin.

- President Chavda said that they can discuss this later.

12. Adjournment

The meeting was adjourned at 8:15 PM.

**University Students' Council Minutes
December 5, 2024 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Queen Tayab** (she/her), Nursing
- **Eliaking Cabrera** (he/him), Nursing
- **Jordie Finnie** (he/him), Arts and Science
- **Selim Bytyqi** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Nahian Mashrafi** (he/him), International Students

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Amanda Mitchell** (she/her), USSU Accounting Controller

Absent:

- **Nisarg Chaudhary** (he/him), International Students
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Shayan Ahmed** (he/him), Kinesiology
- **Paras Sidhu** (he/him), Law
- **Taihre Lafond** (he/him), Indigenous Students
- **Ritu Patel** (she/her), Edwards
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering
- **Norah Jacob** (she/her), St. Thomas More
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Joel Bilyk** (he/him), WCVN
- **Chang Ge** (he/him), Dentistry

1. Call to Order

The meeting was called to order at 6:13 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was not present.

4. Adoption of an Agenda

President Chavda proposed the following amendments to the agenda:

- Remove item 5.1, "Dr. Jerome Cranston – Vice-Provost Students and Learning."

5. Council Address

There was no council address at this meeting.

6. Minutes and Reports for Information

6.1. USC Minutes – November 21, 2024

6.2. Executive Committee Minutes and Report – December 2, 2024

President Chavda highlighted the following:

- The USSU held its AGM on November 28.
- He had several meetings with CASA during Advocacy Week. CASA advocated for the federal government to do the following:
 - Invest in the Student Work Placement Program
 - Increase the size of Canada's skilled trades workforce.
 - Make adjustments to graduate student funding based on changes to the consumer price index.
 - Double the number of points awarded in the Government of Canada's Comprehensive Ranking System for a prospective immigrant holding a university degree.
 - Renew student financial aids and increase aids for students with disabilities and/or dependents.
 - Increase the Post-Secondary Student Support Program for Indigenous students.
- He had a meeting with USask about AI principles.

- 6.3. **Academic Relations Committee Report – December 3, 2024**
VP Bauman shared that dates have been selected for the USSU Undergraduate Symposium and Excellence Awards ceremony.
 - 6.4. **Campus Group Committee Report – November 28, 2024**
VP Ahiabu shared that the CGC discussed making changes to the grant policy to increase clarity of the criteria for EDI grants.
 - 6.5. **Governance Committee Report – November 6, 2024**
President Chavda shared that the Governance Committee reviewed procedures and proposed bylaw amendments ahead of the AGM.
7. **Motions Arising from the Minutes and Reports**
8. **College/Constituency Report**
- 8.1. **Agriculture and Bioresources**
Councillor Cey reported the following:
 - The Dean made a presentation as part of the reappointment process.
 - The ASA held a blood drive.
 - They are planning their graduation banquet.
 - 8.2. **Arts and Science**
Councillor Bytyqi reported the following:
 - The ASSU has started selling tickets for its Gala and has made a call for works of art and research to be presented.
 - They had a meeting with the Dean and Vice Dean. The Dean plans to require Arts and Science students to declare a major before they start their second year, and this should be in effect by Fall 2025. The decision passed with the support of the faculty council.
 - The Vice Dean is looking to set up a committee with one student from each department and the ASSU executive to meet with the college administration.

President Chavda asked how students feel about the decision to require students to declare their major before the start of their second year.

 - Councillor Bytyqi said the response has been mixed. Initially, the response was negative. But once the Dean explained her reasoning for the decision and that there would be improvements to academic advising, support grew among students.

VP Ahiabu asked how the above change will affect students who are seeking to apply for non-direct entry programs.

 - Councillor Bytyqi does not think the change will have an impact in such cases. A student who declares a major may change their major and is not obligated to complete their degree.
 - VP Bauman confirmed that Arts and Science may change their major at any time.

Councillor Finnie asked how the change will impact STM students.

- VP Bauman answered that she believes STM students will have to comply with the change because they technically receive their degrees from the College of Arts and Science.
- Councillor Bytyqi affirmed VP Bauman's response.

8.3. Dentistry

No Councillor present.

8.4. Education

Councillor Fielding reported the following:

- They are hosting a 'Are You Smarter than a Fifth Grader' event at the January 10 women's basketball game.
- The College and the Saskatchewan Teachers' Federation are hosting a conference on January 10.
- They are hoping to host a trivia night on February 13.
- They are planning a traffic night for March 8.
- The deadline for their hockey trip has been extended to December 6.

8.5. Edwards

No Councillor present.

8.6. Engineering

No Councillor present.

8.7. Indigenous Students

No Councillor present.

8.8. International Students

Councillor Mashrafi reported that they are undergoing organizational change.

8.9. Kinesiology

No Councillor present.

8.10. Law

No Councillor present.

8.11. Medicine

No Councillor present.

8.12. Nursing

Councillor Tayab

- They are planning a formal event that will occur during the first week of February.
- The next curriculum meeting is on December 10.
- There will be a games night in the new year.
- They are trying to form teams for rec sports.

- The anti-racism committee met today with guests from Saskatchewan Polytechnic, and the committee also met with the leadership team.
- They are working on a survey about faculty.

8.13. Pharmacy and Nutrition

No Councillor present.

8.14. St. Thomas More

No Councillor present.

8.15. Western College of Veterinary Medicine

No Councillor present.

9. Business

9.1. Academic Relations Committee Elections

VP Bauman shared that Councillor Tayab will be leaving and needs to be replaced on the Academic Relations Committee. The USSU will accept nominations via email. During the Winter term, the Academic Relations Committee will be working on the USSU Undergraduate Symposium and Excellence Awards.

Councillor Bytyqi asked if a member of the Academic Relations Committee can participate in the Symposium.

- VP Bauman answered yes, but they cannot win a prize.

Councillor Finnie asked how to submit art for the Symposium.

- VP Bauman answered that this information will be released in late-December or early-January.

There is also a vacancy on the Campus Groups Committee, so President Chavda will send out an email with all available committee positions.

10. New Business

There was no new business.

11. Questions, Comments, and Announcements

- Councillor Bytyqi shared that applicants for student-at-large positions on USC committee responses have expressed concern about not receiving a response from the USSU Executive. He asked why the applicants did not receive a response.
 - President Chavda explained that there are two reasons why they did not receive a response: 1) there are a large number of applicants, and 2) applicants may be contacted later if a committee seat becomes vacant throughout the year.
- President Chavda announced that the Christmas lounge decorating contest is underway. The winning college will receive a smart TV.

- President Chavda announced the following events that the USSU will host in the Winter term:
 - Movie night on January 8.
 - Taylor Swift karaoke event on January 15.
 - Winter whiteout ball on January 24.
 - Skating event (date to be determined).
 - Scavenger hunt (date to be determined).
 - College Cup.

- Councillor Bytyqi asked for clarification on whether a college society, such as the ASSU, is eligible for the campus group of the year award or the college of the year award.
 - President Chavda answered that changes need to be made to the awards structure and will announce this information at a later date.

- President Chavda asked MSCs to give a round of applause for Councillor Tayab at her last USC meeting.

- VP Ahiabu announced that campus groups GPT is now live.

12. Adjournment

The meeting was adjourned at 7:07 PM.



Executive Meeting Minutes for December 02, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 10:02 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.11.18

VP Ahiabu / VP Singh

Carried

4. Roundtables

a. President Chavda

i. Meetings

1. CASA Pre-Advocacy Week Training
2. Exec meeting
3. Survey RRM 421
4. Survey Chem 115
5. Implementation of USask AI Principles - Nancy Turner x Krunal x Elisabeth
6. Education Student Society Meeting
7. University Council
8. Pre-Council



9. University Students Council
 10. AGM discussion
 11. BOG - Land and Facilities committee meeting
 12. CASA Advocacy Week - Monday to Wednesday
 13. AGM talking points
 14. USSU AGM
- ii. **Projects/Initiatives**
 1. Land and Facilities Material Review
 2. Funding 101 for CGs
 3. University Council Report
 - iii. **Events**
 1. Study Abroad and Beyond
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Exec Meeting
 2. Student Case with Elisabeth Bauman
 3. TEA in ESB with Elisabeth Bauman
 4. CASA Pre-Advocacy Week Training
 5. Meeting with CG Leaders (2)
 6. FRC
 7. Campus Group Committee (2)
 8. Black History Month Planning: Student Subcommittee
 9. Pre-Council
 10. University Students Council
 11. AGM discussion
 12. CASA Advocacy Week - Monday to Wednesday
 13. AGM talking points
 14. USSU AGM
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Funding
 3. Cheque Request
 4. Funding 101 for CG Leaders
 5. Campus Group GPT
 6. Campus Groups Discord
 - iii. **Events**
 1. Panel Discussion: Study Abroad and Beyond
 - iv. **Other**



c. VP Bauman

i. Meetings

1. Exec
2. Countless classroom surveys
3. Student Grievance meetings (6)
4. Student case with VP Ahiabu
5. Academic Relations committee
6. TLARC
7. AI Meeting with Nancy Turner & President Chavda
8. Training of Councillors to surveying (3)
9. APC
10. Meerah about social media campaigns
11. Vanessa B. from A&S about a grievance case
12. University Council
13. Pre-Council prep meeting
14. Students' Council Meeting
15. AGM Prep meeting 1
16. Tracy Spencer
17. Jordan Hartshorn for 2 academic cases
18. A&S EDI Committee meeting
19. Exec / SM
20. Admin Team
21. Mandy Fehr - Symposium Details
22. Susan Bens - Integrity office options
23. AGM Prep meeting 2
24. AGM itself
25. Amanda Storey for appeal

ii. Projects/Initiatives

1. Teaching Excellence Awards
 - a. 2 surveys left
 - b. Brock is doing great with the results
2. Symposium planning
 - a. Feb 26, 2024 Symposium

iii. Events

1. Campus Group Event

iv. Other

d. VP Singh

i. Meetings

1. Exec Meeting
2. Accessibility Committee Meeting
3. TEA Survey - RRM 421
4. TEA Survey - KIN 233



- 5. Pre Council Meeting
- 6. University Students' Council
- 7. USSU AGM Speaking Points
- 8. TEA Survey - ME 498
- 9. Parking and Transportation Advisory Committee Meeting
- 10. Exec/SM Meeting
- 11. Admin Team
- 12. AGM Prep
- 13. USSU AGM
- ii. **Projects/Initiatives**
 - 1. Finals Week Goodie Bags
- iii. **Events**
 - 1. Funding 101 - CG Leaders
- iv. **Other**

5. New Business

a. Exec Holidays

- i. Submit vacation requests to President Chavda one week in advance.

b. Christmas Contest

- i. The contest will be from December 3 to 18.
- ii. Each college will decorate their student lounge or office, and the best will win.

Motion to allocate \$400 from Executive projects & initiatives for the Christmas Decoration Contest.

EXECMOTION082	President Chavda / VP Ahiabu	Carried
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c. Funding

- i. USask Hip Hop has requested \$450 of Executive sponsorship for their open dance sessions (three events).

Motion to grant \$225 of Executive sponsorship to USask Hip Hop for their open dance sessions.

EXECMOTION083	President Chavda / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 10:52 AM.



Executive Meeting Minutes for December 13, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor

Regrets:

VP Student Affairs – Upkar Singh
Academic & Governance Assistant – Brock Neufeldt

1. Call to Order

President Chavda called the meeting to order at 11:13 AM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.12.02

President Chavda / VP Ahiabu - Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. Lunch with SWC
3. Meeting Krunal x Greg Fowler - VP Administration and COO - USask -
 - a. AI Implementation at USask specifically for Student Services
 - b. Integrated Services Renewal Project and student perspective on that.
 - c. Follow-up meetings with Chris Koshler and others to discuss more about this.
4. Meeting with Agriculture Students Association - Merch discussion



5. Joint Liason Prep Meeting
6. Financial Review
7. Student Care x USSU
 - Reported the findings of the survey.
8. Governance Committee - USSU
 - a. Decided which policies we would like to go over in the next term.
9. Meeting with Dr. Jennifer Lang, Dr. Khan Wahid, Dr. Pamela Downe
 - a. Discussed about a particular course in computer science.
 - b. Policy in Arts and Science that no one component of the class can determine a student's pass/fail grade. For example, instructors can't say that if the students are not able to pass an assignment or a lab exam worth 10% then they will automatically fail the course.
 - c. There will be follow-up discussions regarding this.
10. USSU Joint Liason Committee
11. Pre council meeting
12. University Students Council
13. Meeting with Basit Gilani - Halal Food on Campus
 - a. A survey was done by MSA on campus among Muslim students. 111 participants
 - b. 96% of Muslim students are not satisfied with Halal food options
 - c. Also compared the frequency of Students having food on campus.
 - d. 96% said they would eat more often on campus with more halal food options.
 - e. Working on drafting a letter with data findings.
14. University Librarian Search Committee
 - a. The search is continuing.
15. Provost's Budget Recommendation - Dr. Patti McDougall, Dr. Jerome Cranston, Deidre Hanne - CFO , Dr. Vince Bruni-Bossio
 - A document to track the continued progress of our budget recommendations that will help with continuity.
 - Organizational Structure change - from now on budget recommendations will go to the CFO who will bring them to the Strategic Finance Committee of USask and that committee will recommend budget recommendations to the President.
 - Very high chance of campus policy navigation office.
 - U15 has no data to benchmark scholarships and bursaries



- Undergrad and grad scholarships will be reviewed by the Strategic Finance committee
- AVP HR will work to identify how we can employ our students more here in USask.
- University Archives Relocating so there is a potential to increase some study spaces there.

16. Breakfast with Dr. Baljit Singh

ii. Projects/Initiatives

1. College Of Engineering - Prayer Space email
 - a. Dean Bradley said he would give some thought to this.
2. Board of Governors Materials review
3. University Council Report
4. Winter Welcome Week planning
5. Christmas Contest.

iii. Events

iv. Other

b. VP Ahiabu

i. Meetings

1. Execs Meeting
2. Lunch with Student Wellness Centre
3. Liaison Prep Meeting
4. Financial Review-Oct 2024
5. Student and City of Saskatoon Connection Committee Meeting
6. StudentCare x USSU
7. Campus Group Committee
8. USSU Joint Liaison Committee meeting
9. Pre Council
10. USC
11. Saskatoon Link (BRT) Update Meeting
12. Exec/SM Lunch
13. FAC Pre-Meeting with Amanda Mitchell
14. Check in with Jason Ventnor
15. FAC Meeting
16. PPC
 - a. **CFO Updates-Policy Changes (FLIPP):**
 - i. Phase 1: Risk management and financial policies
 - ii. Phase 2: Policies supporting phase 1
 - b. **Financial Updates (2024/25 Q2 Results):**
 - i. Budgeted Undergraduate International Tuition Revenues dropped by \$11.7M
 1. Enrolment dropped about 22%

2. This is because of the IRCC policies restricting international students
 - a. The expansion of this policy to grad students will impact research and innovation in Canada.
 3. There is a possibility of further decrease in revenue over the next years
 4. Canada is being viewed as an unwelcoming country for most international students now, and this can continue for about 3 years as per IRCC policy.
 5. There is a projection of about 25% drop in international enrollment over the next
- ii. Next Steps: Strategy
 1. MOU
 - a. Signing MOU with the federal and provisional government will be ideal to tackle these challenges a little bit.
 2. Enrolment Plan
 - a. uSask to focus more on domestic students, primarily SK.
- c. **[EDI Framework for Action: A University for Everyone - December 2024 Update](#)**
- i. Three Strategies:
 1. Setting the foundation
 - a. Six Strategic Priorities:
 - i. Student Experience (Black history month, etc.)
 - ii. Teaching and Learning (Low Sensory Room, etc.)
 - iii. RSAW (CRC EDI target, Working with German U15, etc.)
 - iv. Employee Experience (hiring process for Indigenous, etc.)
 - v. Systems (Policy changes, etc.)
 - vi. Physical Space (Prayer spaces, etc.)
 2. Creating changes through actions
 3. Sustaining progress



d. Update on Health Human Resource Expansion:

- i. Most academic programs has been introduced to meet this initiative
 - 1. Most of this program will commence in 2025.
 - 2. These programs are good for the province, especially for healthcare
- ii. University is building a new clinic in addition to the Student Wellness Centre.
 - 1. This will serve on and off campus patients

17. Exec/SM Meeting

18. Social Committee

19. Black History Month Planning: Student Subcommittee

a. We discussed Black History month event (Feb 2025)

- i. PASA wants to host food related events during this period, but location on campus to accommodate this has become a barrier.
 - 1. Similar event was hosted this year (Feb 2024) at GSA Commons, but capacity was an issue.
 - 2. The last alternative location closer to campus will be Merlis Belsher Place

b. PASA reached out to USSU a while back asking for permanent space for Black Students as per the [Scarborough Charter](#) that was signed by uSask in 2021. Several universities across Canada have a dedicated space for Black students, including, but are not limited to [UBC](#), [U of T](#), [McMaster](#) University.

- i. From USSU's stand point on this matter, I am going to loop Dr. Patti in this email to see how best we can advocate for this initiative.

20. Breakfast with Dr. Baljit Singh

ii. Projects/Initiatives

- 1. Ratification
- 2. Funding
- 3. Cheque Request
- 4. Winter CGW Plan
- 5. CG Web Page New Design (Adding advanced filters)

iii. Events

- 1. Annual Vice-Presidents' Holiday Reception

iv. Other



c. VP Bauman

i. Meetings

1. Student cases (10)
2. Student Wellness + USSU
3. Academic Relations Committee SAL meeting
4. Academic Relations Committee
5. Financial Appeal
6. Cheryl Besse college of nursing
7. APC
8. Exec/SM lunch
9. Catherine from A&S advising about cases
10. Jordan Hartshorn
11. Shalisse
12. Pre-council
13. USC Council
14. Meerah: filming textbook/OER campaign
15. Jessica from Student Outreach
16. Scholarships and Awards
 - a. Examining the selection criteria for the Best and Brightest Awards
17. Mandy Fehr
18. Exec/SM
19. Vanessa from A&S
20. Social Committee
21. Lunch with English undergrad chair
22. RSAW committee
23. Breakfast with Dr. Singh
24. Dr. Wahid, computer science department head

ii. Projects/Initiatives

1. TEA: Brock has finished calculations for this term
2. Symposium: dates, initial planning, call for submissions
3. Academic Awareness Week .2
 - a. Open Educational Resources campaign
 - b. Academic handbooks
 - c. AI information
 - d. Panel idea?
 - e. Library learning: promote sessions

iii. Events

1. University VP's Holiday Party

iv. Other



d. VP Singh

i. Meetings

1. Exec meeting
2. Lunch with SWC
3. Financial Review
4. Residence x USSU
5. StudentCare x USSU
6. Pre council meeting
7. University Students Council

ii. Projects/Initiatives

1. Goodie Bags for Finals
2. Proposals for Winter Term

iii. Events

iv. Other

5. New Business

a. Ratification

- i. Rihlah USASK

Move to provisionally ratify Rihlah USASK for the 2024-2025 academic year.

EXECMOTION085	VP Ahiabu / President Chavda	Carried
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b. Funding

Motion to **retroactively** grant “**Muslim Medical Association of Canada U of S Chapter**” \$197.47 cash of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, “**Board Game Night**” on October 19, 2024

EXECMOTION086	President Chavda / VP Bauman	Carried
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Motion to **retroactively** grant “**Muslim Medical Association of Canada U of S Chapter**” \$239.91 cash of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, “**UofS MMAC Summer Social**” on August 11, 2024

EXECMOTION087	President Chavda / VP Ahiabu	Carried
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c. USask Holiday Hangout

- i. \$500



EXECMOTION088	President Chavda / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 12:11 PM.



Executive Meeting Minutes for January 07, 2024

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

VP Student Affairs – Upkar Singh

1. Call to Order

President Chavda called the meeting to order at 1:18 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2024.12.13

President Chavda / VP Ahiabu - Carried.

4. Roundtables

a. President Chavda

i. Meetings

1. Breakfast with Dr. Bajit Singh - VP Research USask
 - a. Discussed how to get more undergraduate students to pursue graduate degrees.
2. Jason V x Krunal Check-in
3. Tuition Consultation - USSU executive x Dr. Patti McDougall, Dr. Jerome Cranston, Jennifer Beck, Kyla Shea - Confidential
 - a. USSU's budget recommendations aligned with tuition consultation survey responses.
4. Board of Governors - 2 days
5. Dr. Jerome Cranston x Krunal and Elisabeth
6. Maddison Rheaume - SNSA President
 - a. Discussion about USask's new merch policy.



7. Krunal x Upkar Check-in
 8. University Council
 9. Admin Team
 10. New Student Welcome - Krunal x Elisabeth
 11. USask Presidential Search Committee meeting
 12. AI Discussion with VP Admin Greg Fowler and Chris Gaschler and Michael Barr
 - a. USask is looking to create a single online portal for students that will use AI. The timeline is 3-5 years.
- ii. **Projects/Initiatives**
 1. Koffee with Krunal - Alandra Flynn-James
 2. University Council Report
 3. Winter Welcome Events Planning
 - iii. **Events**
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Execs Meeting (Dec 13)
 2. USSU: Tuition Consultation with Dr. Patti McDougall and her team (Dec 13)
 3. No other meetings as I was off (Dec 16 - Jan 3)
 - ii. **Projects/Initiatives**
 1. Ratification
 2. Funding
 3. Insurance
 4. Winter 2025 Campus Group Week (CGW) Planning
 - iii. **Events**
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Exec Meeting
 2. Tuition Consultation
 3. Dr. Cranston
 4. Dr. Beth Bilson
 - a. "Help centre student legal service"
 5. Academic Collaboration with ASSU Exec
 6. Student Central
 7. Symposium planning with Brock
 8. Meeting with Dr. Cranston and Jocelyn Orb
 9. APC
 10. Admin Team



11. University Council
12. Nursing orientation
13. Meeting with Kacia
14. First year activity and orientation
15. Meeting with student
16. Meeting with student
17. Meeting with Jordan Hartshorn
18. Meeting with Vanessa (A&S)

ii. Projects/Initiatives

1. Academic Awareness Week Planning
2. Symposium planning
3. Student cases / appeals
4. Create templates + transition information*** to do

iii. Events

1. First year orientation

iv. Other

d. VP Singh – Out of Office

i. Meetings

ii. Projects/Initiatives

iii. Events

iv. Other

5. New Business

a. Letters

- i. At the 2024 USSU AGM, motions were made for the Executive Committee to write several letters. The letters are now drafted and will be reviewed by the USC.

b. Wage Report

c. USSU Executive Scholarship

- i. Proposed changes:
 1. Applications will be reviewed by an ad hoc committee rather than the Advocacy Committee and Finance Committee.
 2. There will be four \$1000 scholarships rather than two \$2000 scholarships.
 3. The timeline of events will be shifted back. The process will begin on October 1 rather than August 1.

d. Winter 2025 USC Guests

- i. Possible guests:



1. Dr. Susan Bens / Dr. Wendy James: Academics + Academic integrity
2. Dr. Mandy Fehr: Undergraduate research
3. Dr. Cranston
4. Brad from Protective Services

e. Ratification

- i. Empower Minds
- ii. Health Sciences Students' Association
- iii. Just Rights
- iv. Usask EngiQueers
- v. Usask Photography Association

Motion to provisionally ratify the following groups for the 2024-2025 academic year: Empower Minds; Health Sciences Students' Association; Just Rights; Usask EngiQueers; Usask Photography Association.

EXECMOTION089	VP Ahiabu / VP Bauman	Carried
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f. Funding

- i. + CG Funding requests info 2024-25

Motion to grant Arts and Science Students' Union \$500 of Executive Louis' Credit for their 2025 Arts & Science Gala.

EXECMOTION090	VP Ahiabu / President Chavda	Carried
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Motion to grant Western Canadian Veterinary Students' Association \$400 of XL credit projects & initiatives and \$600 of Louis' credit projects & initiatives funding for their 2025 SCVMA Symposium.

EXECMOTION091	VP Ahiabu / President Chavda	Carried
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g. Campus Group Week

- i. \$1,300
- ii. 2 Campus Group Week January 2024 Project Proposal - USSU Exec

Motion to approve VP Ahiabu's project proposal for Campus Group Week (Winter 2025).

EXECMOTION092	VP Ahiabu / President Chavda	Carried
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6. Adjournment

Meeting was adjourned at 2:01 PM.

Academic Relations Committee

December 3, 2024

Attendance:

- Present: VP Bauman, Councillor Patel, Councillor Jacob, SM Kovitch,
- Guests: Councillor Bytyqi
- Absent: Councillor Tayab, SAL Emily L., SAL Sakshi, AGA Neufeldt
- **Quorum: not met**

Agenda:

1. Excellence Awards: Thank you!
2. Symposium:
 - a. February 26
 - b. Tuesday evening ish? For Ceremony
3. Excellence Awards Ceremony
 - a.
4. Topics of Advocacy
 - a. Academic Advising
 - b. Ombuds Office - how do we keep advocating?
 - c. Academic Integrity Policy Update
 - d. Saturday midterms for classes that are scheduled during the week?
 - e.
- 5.

Ombuds office

-

**Campus Group Committee Meeting
Minutes for November 28, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Hamza Abdi ;
Guillermo Tellez-Hernandez

Regrets: Angi Patel

1. Call to Order

VP Ahiabu called the meeting to order at 1:01 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.11.21](#)

Sal Abdi / Councilor Tellez-Hernandez

Carried

4. Introductions

a. Experience on November 24 and 25, 2024. The snow storm

5. Business

a. Ratification

i. Formula 1 Club

ii. U of S Rowing Club

Motion to provisionally ratify the following Campus Groups for the 2024-2025 academic year:

1. Formula 1 Club
2. U of S Rowing Club

CGMOTION022	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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b. Funding

Motion to grant “**WCVM DIVERSE**” \$1,000 (\$500 cash & \$500 Louis Credit) of projects & initiatives funding for their event, “**WCVM DIVERSE drag night**” on March 1, 2025

CGMOTION023	Councilor Cey / Sal Abdi	Carried
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Motion to **retroactively** grant “**Pre-Law Student Society**” \$125.87 (\$99.05 cash & \$26.82 Louis Credit) of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, “**Ask a Law Student Night**” on October 24, 2024

CGMOTION024	VP Ahiabu / Councilor Cey	Carried
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6. New Business

a. Proposed Policy Changes

i. [Grants](#)

1. 1.1,2
2. 1.4 (New)
3. 4.1,2
4. 6.1

7. Adjournment

Meeting was adjourned at 2:16 PM.

**Campus Group Committee Meeting
Minutes for December 05, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Angi Patel , Hamza Abdi ;
Guillermo Tellez-Hernandez

Regrets:

1. Call to Order

VP Ahiabu called the meeting to order at 1:15 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.11.28](#)

Councilor Tellez-Hernandez / Councilor Cey
Carried

4. Introductions

a. Committee Members share their Christmas plans

5. Business

a. Ratification

i. N/A

b. Funding

Motion to grant “**Queers in Health Sciences (The QHS)**” \$100 cash of projects & initiatives funding for their event, “**Study Break Night**” on December 3, 2024

CGMOTION025	Councilor Tellez-Hernandez / SAL Abdi	Carried
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Motion to **retroactively** grant “**Medical Students for Social Accountability (MSSA)**” \$200 cash of projects & initiatives funding, but reimburse them **50%** of the approved

amount or total cost (whichever is less) for their event, **“MSSA food drive”** from October 21 to November 8, 2024.

CGMOTION026	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Medical Students for Social Accountability (MSSA)”** \$270 cash of projects & initiatives funding for their event, **“Volunteer Appreciation Pizza Lunch”** on November 29, 2024.

CGMOTION027	Councilor Cey / VP Ahiabu	Carried
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Motion to grant **“Arts and Science Students' Union”** \$700 (\$200 cash & \$500 Louis Credit) of projects & initiatives funding for their event, **“2025 Arts & Science GalaArts and Science Student Union Gala”** from January 17 to January 18, 2025.

CGMOTION028	SAL Patel / SAL Abdi	Carried
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6. New Business

- a. Winter Term Meeting Times
- b. Policy Changes
 - i. [Grants](#)
 - ii. We will be making changes to the following sections during the Fall break
 1. 1.1,2
 2. 1.4 (New)
 3. 4.1,2
 4. 6
 - a. EDI Policy [uSask](#)
 - iii. Insurance
 1. 5.3 (New from [grants](#) - reimbursement)
 2. 5.4 (Move note here)
 - iv.

7. Adjournment

Meeting was adjourned at 2:18 PM.

**Finance and Assessment Committee
Minutes for December 10, 2024 – 1 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Guillermo Tellez-Hernandez , Eliaking Cabrera

Also Present: Amanda Mitchell

Regrets: Kyungsoo Ryu , Aastha Patel , Sahib Hothi

1. Call to Order

VP Ahiabu called the meeting to order at 1:05 PM.

2. Quorum (50% + 1: 3 out of 6 voting members were present)

Quorum was not present.

3. Approval of Previous Meeting Minutes

N/A

4. Introductions

- a. All committee members introduced themselves with their names, pronounces, and something fun they did during the fall term.

5. Business

- a. USSU Fees
 - i. USSU Infrastructure Fee (Frozen since 2022/23)
 1. Building and related expenses, excluding utilities
 - a. It is basically used for maintaining USSU buildings
 2. This fund is invested when they are not needed
 3. Mortgage is about \$120,000 per month
 - ii. USSU Saskatoon Transit Fee (increases by CPI - Nov)
 - iii. USSU Undergrad Student Fee: increases 5% per year
 1. 4% for USSU & 1% for University (Service/Admin. Fees)
- b. 2 Benefits (Student Care sets this fee after negotiating with Sun Life)
 - i. % Increase is usually higher, but USSU pays the difference if possible with reserved funds.

1. USSU Undergrad Dental Plan
 2. USSU Undergrad Health Plan
- c. Dates for budget approval
- i. March 1, 7 or 8
 1. Time: About 6 hours
 - ii. During this meeting, we will go over each budget line and give a brief explanation of each.
 - iii. We will have breaks in between. Food will be provided!
- d. Meeting in January for Student Fees
- i. Jan. 20-24
 - ii. Will send Doodle Poll out to find a date and time that works best
 1. This meeting will be hybrid.

6. New Business

- a. Accountabilities
 - i. Monthly financial reporting on each areas of USSU

7. Adjournment

Meeting was adjourned at 1:40 PM.



Governance Committee Meeting

Minutes for November 06, 2024

Present:Krunal, Elisabeth, Selim, Zachary, Celina, Upkar, Melissa, Jason V

Regrets: Moses,

Absent: Nidhi

- 1. Call to order 2:32**
- 2. Quorum Present**
- 3. Approval of last meeting minutes - n/a**
- 4. Introductions**
- 5. Role and tasks of Governance Committee**
 - a. Composition:
 - i. President: Chair
 - ii. 3 VPs: non-voting
 - iii. 3 council members
 - iv. 2 students at large
 - v. 1 member of USSU's senior management team (non-voting)
 - b. Make appointments
 - c. Ensure positions open for nominations/applications follow procedures
 - d. Review USSU bylaws and policies
- 6. Annual General Meeting**
 - a. AGM date and Time - November 28th, 6PM CST
 - b. Amendments due date - November 08th
 - c. Bylaw review - <https://ussu.ca/bylaw> - **homework**
 - i. Become familiar with the bylaw
 - ii. Reach out to President Chavda with questions, proposed amendments, or ideas
 - iii. Any student member can submit a proposed amendment. A lawyer will check them and make sure they are in the spirit of the bylaw.
- 7. Overview of AGM**
 - a. Purpose of AGM: review last year's financials and approve them. A representative from KPMG will be present, as they did the audit last year. We then need to appoint KPMG to do the audit this next year. We are a membership-based non-profit, so the members have to vote



to accept the audited financials. We have the opportunity to ask questions of the auditor. Transparency.

- i. The council is the appropriate place to give specific feedback or change how we use funding
- b. Report by President
- c. Amendments
- d. Questions
- e. Room 143 Arts
- f. Quorum at AGM**
 - i. 50 members present, and of the 50, 15 have to be councillors
 - ii. If Quorum is not met, the meeting will be rescheduled
- g. Student Engagement Strategy**
 - i. Advertise it in your colleges
 - ii. Each college society: ask your execs to come
 - iii. Food is a big draw: free pizza and pop
 - iv. Councillors: whoever brings the most friends gets a prize. We will keep a tally
- h. Length of the meeting:
 - i. Report from KPMG
 - ii. Depends on how many questions there are
 - iii. Aim for 1-2 hours

8. Proposed Changes

- 8.1 - [W](#) AGM 63.docx
- 8.2 - [W](#) AGM 38.docx
- 8.3 - [W](#) AGM 37.docx
- 8.4 - [W](#) AGM 35.docx

9. Questions

- a. What does the committee do once the AGM is done?
 - i. Review USSU policies, and compare policies with other student unions across Canada
 - ii. USSU 2030 plan, look at governance model
 - iii. If the council decides that another committee needs to be struck, this committee determines what that committee looks like
- b. Difference between a bylaw and a policy in the USSU?
 - i. Bylaw is the overarching structure from which the USSU is governed. Can only be amended in AGM



- ii. Policies: specific to operations. Policies have to be amended by council or council committees.

10. Action items

- a. Read the bylaw

11. Adjournment

- a. Meeting adjourned at 3:01 pm

**Student and City of Saskatoon Connection Committee Meeting
Minutes for December 03, 2024 – 3 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Kyungsoo Ryu , Karlin Frykas , Bret Stovra ,
Jason Kovitch , Jerome Cranston, Brandi Gartner, Opeyemi Esamagu

Regrets: Nisarg Chaudhary , Aisha Abdulai , Zeel Devani , Zoey Garza , Sheri
Watkins

Guests: Karen Lynch (Manager of Public and Stakeholder Engagement)

1. Call to Order

VP Ahiabu called the meeting to order at 3:01 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

N/A

4. Introductions

a. Name, Pronounces, Position

- i. Each Committee Member introduced themselves with their names, pronouns, and positions.

5. Business

a. Presentation for City of Saskatoon

- i. USSU Connection Committee COS Engagement Dec 2024

b. Overview and stats of U-Pass

- i. Usask is the largest ridership for Transit
- ii. Eligible students: 17,000+ Undergraduates and about 2,800+ Graduates
- iii. Actual usage: 11,000+ undergrads and 1,700 grads
- iv. Opt Outs: About 550 undergrads and 250 grads per term

- c. Priorities for the year (2024-25) and beyond
 - i. City of Saskatoon
 - 1. Organics Reduction for Public Events and Spaces
 - 2. Link (BRT) and transit reroute
 - 3. Corridor Planning land use and zoning changes
 - 4. Flood Control Strategy (Brevoort Park, and Cumberland Park)
 - 5. Park upgrades to Robert Hunter West, Buena Vista, John Avant.
 - 6. Accessibility in Saskatoon – 2025 Engagement
 - 7. Living in Harmony Awards 2025 – Young Adults Submissions
 - ii. University Representative
 - 1. Transit efficiency for students
 - 2. Accessibility map with transit routes for students
 - 3. HAF (Housing Accelerator Fund) Program
 - iii. Students Representative
 - 1. Safety concerns in some areas of the city
 - 2. Transit matters a lot to students as we use it the most
 - 3. Concerns with reliability of transit
 - 4. Transit timing in app vs actual schedule

6. New Business

- a. BRT/LINK

7. Questions, Comments, Announcements

- a. What is BRT/LINK all about?
 - i. A transit system to enhance accessibility, frequency, and efficiency to move people faster around the city
 - 1. Feeder (secondary) routes will be modify to feeder LINK
 - a. Starts later 2025-26, and will be rollout in 2027
 - ii. More details can be found [here](#).

8. Adjournment

Meeting was adjourned at 3:57 PM.

Agenda
University Students' Council
January 16, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Dr. Julian Demkiw - University Secretary
- 6. Business**
 - 6.1. Presidential Search Consultation
 - 6.2. Motion for Appointment to the Academic Relations Committee
- 7. Minutes and Reports for Information**
 - 7.1. USC Minutes – January 9, 2025
 - 7.2. Executive Committee Minutes and Report – January 14, 2025
 - 7.3. Academic Relations Committee Minutes and Report – January 13, 2025
 - 7.4. Campus Group Committee Minutes and Report – January 13, 2025
 - 7.5. Governance Committee Minutes – November 6, 2024; December 4th 2024
- 8. College/Constituency Report**
 - 8.1. Agriculture and Bioresources
 - 8.2. Arts and Science
 - 8.3. Dentistry
 - 8.4. Education
 - 8.5. Edwards School of Business
 - 8.6. Engineering
 - 8.7. Indigenous Students
 - 8.8. International Students
 - 8.9. Kinesiology
 - 8.10. Law
 - 8.11. Medicine
 - 8.12. Nursing
 - 8.13. Pharmacy and Nutrition
 - 8.14. St. Thomas More
 - 8.15. Western College of Veterinary Medicine
- 9. New Business**
- 10. Questions, Comments, and Announcements**
- 11. Adjournment**

**University Students' Council Minutes
January 9, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Jordie Finnie** (he/him), Arts and Science
- **Eliaking Cabrera** (he/him), Nursing
- **Norah Jacob** (she/her), St. Thomas More
- **Nisarg Chaudhary** (he/him), International Students
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Joel Bilyk** (he/him), WCVM
- **Shayan Ahmed** (he/him), Kinesiology
- **Selim Bytyqi** (he/him), Arts and Science
- **Taihre Lafond** (he/him), Indigenous Students
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Paras Sidhu** (he/him), Law
- **Kyungsoo Ryu** (she/her), Edwards
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Ritu Patel** (she/her), Edwards
- **Chang Ge** (he/him), Dentistry

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), Communications and Marketing Manager

Absent:

- **Upkar Singh** (he/him), VP Student Affairs
- **Queen Tayab** (she/her), Nursing
- **Nahian Mashrafi** (he/him), International Students
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science

1. Call to Order

The meeting was called to order at 6:03 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

President Chavda proposed the following amendment to the agenda: removing item 6.6, "Governance Committee Report" from November 6, 2024.

Motion to remove item 6.6, "Governance Committee Report" from November 6, 2024, from the agenda.

USCMOTION062	President Chavda / VP Bauman	Carried
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Motion to adopt the agenda as amended.

USCMOTION063	Councillor Finnie / Councillor Jacob	Carried
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5. Council Address

There was no council address at this meeting.

6. Minutes and Reports for Information

6.1. USC Minutes – November 21, 2024; December 5, 2024

Move to enter the USC minutes from November 21, 2024, and December 5, 2024, into the official record.

USCMOTION064	Councillor Bytyqi / Councillor Finnie	Carried
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6.2. Executive Committee Minutes and Report – December 2, 2024; December 13, 2024; January 7, 2025

President Chavda highlighted the following:

- The USSU met with USask administration regarding the tuition consultation survey. The USSU's budget recommendations aligned with survey responses.
- USask board of governors meeting.

- A meeting regarding USask’s new merch policy.
- A meeting about how USask will implement AI.
- He is working on the letters that were proposed and carried at the USSU AGM. Drafts will be shared with the USC soon.
- The USSU is working on the wage report that was proposed and carried at the USSU AGM.
- The executives are working on the USSU executive scholarship.

Councillor Bytyqi asked what the results of the meeting with USask VP Hamelin were regarding renaming the Place Riel North Concourse after Chancellor McCreath.

- President Chavda shared that USask will not be moving forward with the proposed change to the North Concourse and has identified a different location to rename instead.

Councillor Finnie asked what location will be renamed instead of the North Concourse.

- President Chavda explained that this information is still confidential, but he confirmed the location will not be a USSU facility.

Councillor Frykas asked if President Chavda’s meeting about USask’s new merch policy was about the same issues that he had discussed with the USC previously.

- President Chavda answered yes.

Move to enter the Executive Committee minutes from December 2, 2024; December 13, 2024; and January 7, 2025, into the official record.

USCMOTION065	VP Bauman / President Chavda	Carried
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6.3. Academic Relations Committee Minutes – December 3, 2024

VP Bauman shared that dates have been selected for the USSU Undergraduate Symposium and Excellence Awards ceremony.

Move to enter the Academic Relations Committee minutes from December 3, 2024, into the official record.

USCMOTION066	VP Bauman / Councillor Jacob	Carried
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6.4. Campus Group Committee Report & Minutes – November 28, 2024; December 5, 2024

VP Ahiabu shared that the CGC discussed making changes to the grant policy to increase clarity of the criteria for EDI grants. VP Ahiabu is also working on a program called “Campus Group GPT,” an AI program that will be able to answer questions about procedures related to campus groups.

Move to enter the Campus Group Committee minutes from November 28, 2024, and December 5, 2024, into the official record.

USCMOTION067	VP Ahiabu / Councillor Cey	Carried
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6.5. Finance Committee Report & Minutes – December 10, 2024

VP Ahiabu shared that the committee is responsible for reviewing USSU fees and the budget for the 2025-2026 academic year.

Move to enter the Finance Committee minutes from December 10, 2024, into the official record.

USCMOTION068	VP Ahiabu / Councillor Ryu	Carried
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6.6. Governance Committee Minutes – November 6, 2024

President Chavda shared that the Governance Committee reviewed procedures and proposed bylaw amendments ahead of the AGM.

6.7. Student and City of Saskatoon Connection Committee Report & Minutes – December 3, 2024

VP Ahiabu shared that the USSU seeks to work with the City of Saskatoon in these areas: housing affordability, student safety, and consultation on Link (bus rapid transit).

Chairperson Rafid-Hamed asked when Link will be in operation.

- VP Ahiabu answered that Link will be in operation by 2027.

Move to enter the Student and City of Saskatoon Connection Committee minutes from December 3, 2024, into the official record.

USCMOTION069	VP Ahiabu / Councillor Frykas	Carried
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7. College/Constituency Report

7.1. Agriculture and Bioresources

Councillor Frykas reported the following:

- Their annual graduation banquet is set for January 18.
- The AgBio challenge, where students attempt to solve a problem in the industry, will be held on January 25.
- They had a pancake breakfast this morning for their graduates.

7.2. Arts and Science

Councillor Bytyqi reported the following:

- They are focused on the ASSU Gala, which will be held on Friday, January 17, at 8 PM in Louis'.
- There are students who have expressed dissatisfaction with the USSU for not informing student-at-large applicants that they were not appointed to a committee.
 - President Chavda explained that informing all applicants would be a significant administrative task. Furthermore,

applicants who were not initially appointed may be called upon if a seat on a committee becomes available.

- Chairperson Rafid-Hamed suggested that in the future the USSU simply includes a line in the application saying that only successful applicants will be contacted.
- At the last USC meeting, Councillor Bytyqi informed Council about a policy change the College of Arts and Science is making: requiring students to declare a major prior to the start of their second year; he believes the student response to this change is mixed. The ASSU claims to lack the capacity to conduct a survey, so they would like the USSU's assistance to conduct a survey about students' feelings about the policy change.
 - President Chavda recommended the ASSU first discuss the logistics of the survey with the College before the USSU steps in.

7.3. Dentistry

No Councillor present.

7.4. Education

Councillor Fielding reported the following:

- Their 'Are You Smarter than a Fifth Grader' event is tomorrow (January 10).
- Their hockey trip is January 24-26.
- They are hosting a trivia night on February 13.
- Their AGM will be held on March 5.
- They are planning a traffic light night for March 8.

7.5. Edwards

Councillor Ryu reported the following:

- They are hosting a Big Brothers and Sisters event on January 14.
- They are hosting another event on January 15.
- They are hosting a charity coffeehouse and talent show on January 24.

7.6. Engineering

No Councillor present.

7.7. Indigenous Students

Councillor Lafond reported that they host a men's health circle every second Thursday at 4:30 PM in Gordon Oakes Red Bear Student Centre.

Councillor Lennie-Koshman reported that Dallas Pelly has been appointed as Director of the Gordon Oakes Red Bear Student Centre.

7.8. International Students

Councillor Chaudhary reported that they are trying to get back on track after the departure of their president.

- 7.9. Kinesiology**
Councillor Ahmed reported that they are planning a winter formal event for February 1.
- 7.10. Law**
Councillor Sidhu reported the following:
- They are hosting a malpractice mixer event with Medicine, Dentistry, and Veterinary Medicine on January 17.
 - There is an MLT labour event upcoming.
- 7.11. Medicine**
No Councillor present.
- 7.12. Nursing**
Councillor Cabrera reported the following:
- A Nursing formal event will be held on January 25.
 - The SNSA's anti-racism committee is looking to establish a Canadian Black nursing alliance.
- 7.13. Pharmacy and Nutrition**
No Councillor present.
- 7.14. St. Thomas More**
Councillor Jacob reported the following:
- They implemented a program in STM's Shannon Library that provides students with supplies for exams.
 - She has been made aware of a concern regarding lecture halls not being accommodating for plus-sized students. The student feels that the solution proposed by AES was inadequate.
 - President Chavda encouraged students facing a situation like this to contact him so he can amplify their concerns.
 - VP Bauman shared that USask has a classroom renewal committee that is able to review up to five classrooms per year, and accessibility is a concern for it.
 - Councillor Lennie-Koshman shared her experience with inadequate accommodations.
- 7.15. Western College of Veterinary Medicine**
Councillor Bilyk reported the following:
- They are hosting a symposium next week with different veterinary medicine colleges from across Canada.
 - They are hosting a malpractice mixer event with Medicine, Dentistry, and Law on January 17.
 - Their winter formal is scheduled for January 17 but may get rescheduled.
- 8. Business**
- 8.1. USC Committee Elections**
President Chavda shared that there are vacancies on the Campus Group Committee and the Academic Relations Committee open to MSCs. VP

Bauman added that an MSC who is seeking to join the Academic Relations Committee should be available for meetings on Mondays from 4:30-5:30 PM and to help with the Symposium on February 26.

Councillor Bytyqi asked if a Councillor who sits on the Academic Relations Committee is able to participate in the Symposium.

- VP Bauman answered that they can participate but not win.

President Chavda opened the floor for nominations.

Councillor Cey nominated Councillor Lennie-Koshman for the Academic Relations Committee. Councillor Lennie-Koshman accepted the nomination.

There were no nominations for the Campus Group Committee.

8.2. Presidential Search Consultation

President Chavda shared three questions that will be used in the USask presidential search consultation process. He encouraged MSCs to take these questions back to their constituencies and think about what they believe should be priorities for the University under the next President.

9. New Business

There was no new business.

10. Questions, Comments, and Announcements

- VP Bauman shared that USask has been working on changes to its academic integrity policies and is looking for students to consult. Several MSCs expressed interest in participating in the consultation.
- President Chavda announced the following regarding the USSU's Winter Welcome events:
 - The Taylor Swift Karaoke Night will be moved to January 14.
 - Ice skating is tentatively scheduled for January 21 at 6 PM.
 - The Winter Whiteout Ball is on January 24.
- Councillor Sidhu announced that the malpractice mixer costs \$11.

11. Adjournment

The meeting was adjourned at 7:13 PM.



Executive Meeting Minutes for January 14, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets: VP Student Affairs – Upkar Singh

1. Call to Order

President Chavda called the meeting to order at 1:14 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.01.07

VP Ahiabu / VP Bauman - carried.

4. Roundtables

a. President Chavda

i. Meetings

1. Exec meeting
2. Exec/SM
3. Meeting Dr. Cranston x Elisabeth Bauman x Krunal
4. Senator Muggli Meeting Prep
5. Meeting with Senator Muggli x Krunal x Elisabeth
 - a. Discussed concerns of international students
 - b. Discussed student financial aid program
6. Pre Council meeting
7. USC
8. Salome x Krunal x Amanda Mitchell
 - a. Tuition can be paid directly via online payment
 - b. Consider to check whether the student is registered or not



ii. Projects/Initiatives

1. Tabling Arts tunnel - welcome week x 3
2. USC agenda
3. Scavenger Hunt Planning
4. Movie Night Planning

iii. Events

1. Scavenger Hunt
2. Movie Night

iv. Other

b. VP Ahiabu

i. Meetings

1. Executives Meeting
2. Exec/SM Meeting
3. GSA & USSU FRC Submission Discussion
 - a. Proposal must be submitted for new and incremental fees
 - b. We will need to send an email to the Fee Review Committee (feecommittee@usask.ca) if we decide to keep a fee constant.
4. Pre Council meeting
5. University Students' Council (USC) Meeting

ii. Projects/Initiatives

1. Welcome Week Tabling: Arts Tunnel
2. Campus Groups Week (CGW)
3. Ratification
4. Funding
5. Insurance

iii. Events

1. Scavenger Hunt

iv. Other

c. VP Bauman

i. Meetings

1. Exec meeting
2. Exec/SM
3. Beau from Student Outreach
4. Dr. Cranston + President Chavda
5. Academic Programs Committee
6. Raegan Villeneuve from library
 - a. Academic Awareness Week collaboration.
7. Senator Muggli + President Chavda
8. Mandy Fehr + Brock Neufeldt, Symposium Planning
9. Pre-Council Meeting



10. University Students' Council Meeting

11. Jordan Hartshorn

12. Student Case Meetings (6)

ii. Projects/Initiatives

1. Academic Awareness Week

2. Symposium Planning

3. Tabling for Welcome Week

iii. Events

1. Welcome Week Movie Night

iv. Other

d. VP Singh – Out of Office

i. Meetings

ii. Projects/Initiatives

iii. Events

iv. Other

5. New Business

a. Letters - Please check them

b. Budget and Fees

i. There are a series of upcoming meetings to review the budget. Each executive member should review their own portfolios and what they will need for their budgets.

ii. USSU fees will be reviewed soon. The USSU will need to review Studentcare services to determine the fees.

c. SAL Selection for FAC

i.  USC Committee Description

6. Adjournment

Meeting was adjourned at 1:38 PM.

Academic Relations Committee

January 13, 2025

Attendance:

- Present: VP Bauman, SAL Emily, SM Kovitch, AGA Neufeldt
- Absent: Councillor Jacob, Councillor R. Patel
- **Quorum: not met**

Agenda:

- Academic Awareness Week
 - Next week: January 20-24th
 - Tabling in the North Concourse, 21st, 23, 24th (morning?)
 - Videos: Library resources
 - New video topics?
 - Scholarships and bursaries?
 - Where to find information, how to?
 - Ask me Anything: Thursday + Friday
- Teaching Excellence Awards?
 - Nomination forms open soon
 - Need help as a committee to survey classroom
 - Awards Ceremony March 22: 10 am - 3 pm
- Symposium Planning Document:
https://docs.google.com/spreadsheets/d/1EtyhaimMc2ci9PemptyR8H8XvZ-jq176fOnGQaZKbS_k/edit?usp=sharing
 - What role do you want to do during the Symposium?
 - Think about what volunteer jobs you would like to do
 - Preparation:
 - 2 “What Is a Symposium” sessions: 1 online, 1 in person
 - 1 poster/presentation workshop with the library
 - Canvas Course: students upload
 - Volunteer interested in being a “TA” in the course and help supervise student submissions
 - Help review data (?)
 - Symposium Award Ceremony: Tuesday March 4th
 - Check people in, hand out awards, directions, etc.
- AES Concerns:
 - AES staff are becoming less and less supportive and more dismissive when you bring a concern forward.
 - Have to do a lot of self-advocacy
 - When looking for help: “you should know how to speak to a professor.”

- How CAN AES help us? Verify disability
- Concerns this year she has to navigate on her own
- Do not understand what AES
- Bring in VP Singh, next week, have a discussion
- Some instructors give students incorrect information about how AES supports students. Need to push out correct information. A lot of student advocacy is correcting what instructors say. Do not know how to articulate all those pieces
- Advocacy Points:
 - VP Upkar Singh
 - Collaboration with Student Outreach
 - Collect Information
 - PEC?
- Committee members:
 - Bring concerns
 - Bring ideas or solutions
- Susan Bens, Academic Integrity Policy Feedback:
 - Thoughts on Tuesday evenings for a one-time meeting?
 - 1 time thing, could make space. Generally speaking, try to keep campus activity before 6 pm
 - 1 time thing, could make a Tuesday evening work once
- Assignments due after classes end, what is this?
 - Papers due finals, finishing assignments due during finals
- Next Meetings:
 - Monday Jan 20th
 - Monday, February 3rd
 - Tentatively cancel Monday the 27th ACR meeting, and meet on Tuesday instead with Dr. Susan Bens.

Meeting adjourned at 5:10 pm

**Campus Group Committee Meeting
Minutes for January 13, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Stefanie Ewen , Zachary Cey , Angi Patel , Hamza Abdi ;
Guillermo Tellez-Hernandez

Regrets:

1. Call to Order

VP Ahiabu called the meeting to order at 12:10 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

[CGC 2024.12.05](#)

Councilor Cey / SAL Abdi

Carried

4. Introductions

a. Recap of Christmas break

- i. We started with introductions and shared highlights from our Christmas break, including time with loved ones, travel, and traditions, creating a warm and engaging atmosphere.

5. Business

a. Ratification

- i. N/A

b. Funding

Motion to grant **“Formula 1 Club”** \$450 (\$350 cash & \$100 XL Credit) of projects & initiatives funding for their event, **“F1 Season Kick off Event”** on January 18, 2025.

CGMOTION029	Councilor Cey / SAL Abdi	Carried
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Motion to grant “**South Indian Students Association (SISA)**” \$380 (\$80 cash & \$300 XL Credit) of projects & initiatives funding for their event, “**Tags of Joy: Giving through Culture**” from January 14 to January 17, 2025.

CGMOTION030	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant “**Muslim Medical Association of Canada U of S Chapter**” \$781.30 (\$281.30 cash & \$500 Louis Credit) of projects & initiatives funding for their event, “**Winter Social**” from January 18 to January 19, 2025.

CGMOTION031	SAL Abdi / Councilor Cey	Carried
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Motion to grant “**Agriculture Students’ Association**” \$500 cash of projects & initiatives funding for their event, “**AgBio Graduation Banquet**” from January 18 to January 19, 2025.

CGMOTION032	VP Ahiabu / SAL Patel	Carried
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Motion to grant “**UNICEF Usask**” \$750 Louis Credit of projects & initiatives funding for their event, “**331**” on January 10, 2025.

CGMOTION033	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to grant “**Usask Photography Association**” \$300 (\$100 cash & \$200 XL Credit) of projects & initiatives funding for their event, “**Campus Group Week**” on January 16, 2025.

CGMOTION034	SAL Abdi / Councilor Tellez-Hernandez	Carried
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6. New Business

a. CGW

- i. Committee members provided their availabilities for tabling in the Arts Tunnel

7. Adjournment

Meeting was adjourned at 1:05 PM.



Governance Committee Meeting

Minutes for November 06, 2024

Present:Krunal, Elisabeth, Selim, Zachary, Celina, Upkar, Melissa, Jason V

Regrets: Moses,

Absent: Nidhi

- 1. Call to order 2:32**
- 2. Quorum Present**
- 3. Approval of last meeting minutes - n/a**
- 4. Introductions**
- 5. Role and tasks of Governance Committee**
 - a. Composition:
 - i. President: Chair
 - ii. 3 VPs: non-voting
 - iii. 3 council members
 - iv. 2 students at large
 - v. 1 member of USSU's senior management team (non-voting)
 - b. Make appointments
 - c. Ensure positions open for nominations/applications follow procedures
 - d. Review USSU bylaws and policies
- 6. Annual General Meeting**
 - a. AGM date and Time - November 28th, 6PM CST
 - b. Amendments due date - November 08th
 - c. Bylaw review - <https://ussu.ca/bylaw> - **homework**
 - i. Become familiar with the bylaw
 - ii. Reach out to President Chavda with questions, proposed amendments, or ideas
 - iii. Any student member can submit a proposed amendment. A lawyer will check them and make sure they are in the spirit of the bylaw.
- 7. Overview of AGM**
 - a. Purpose of AGM: review last year's financials and approve them. A representative from KPMG will be present, as they did the audit last year. We then need to appoint KPMG to do the audit this next year. We are a membership-based non-profit, so the members have to vote



to accept the audited financials. We have the opportunity to ask questions of the auditor. Transparency.

- i. The council is the appropriate place to give specific feedback or change how we use funding
- b. Report by President
- c. Amendments
- d. Questions
- e. Room 143 Arts
- f. Quorum at AGM**
 - i. 50 members present, and of the 50, 15 have to be councillors
 - ii. If Quorum is not met, the meeting will be rescheduled
- g. Student Engagement Strategy**
 - i. Advertise it in your colleges
 - ii. Each college society: ask your execs to come
 - iii. Food is a big draw: free pizza and pop
 - iv. Councillors: whoever brings the most friends gets a prize. We will keep a tally
- h. Length of the meeting:
 - i. Report from KPMG
 - ii. Depends on how many questions there are
 - iii. Aim for 1-2 hours

8. Proposed Changes

- 8.1 - [W](#) AGM 63.docx
- 8.2 - [W](#) AGM 38.docx
- 8.3 - [W](#) AGM 37.docx
- 8.4 - [W](#) AGM 35.docx

9. Questions

- a. What does the committee do once the AGM is done?
 - i. Review USSU policies, and compare policies with other student unions across Canada
 - ii. USSU 2030 plan, look at governance model
 - iii. If the council decides that another committee needs to be struck, this committee determines what that committee looks like
- b. Difference between a bylaw and a policy in the USSU?
 - i. Bylaw is the overarching structure from which the USSU is governed. Can only be amended in AGM



- ii. Policies: specific to operations. Policies have to be amended by council or council committees.

10. Action items

- a. Read the bylaw

11. Adjournment

- a. Meeting adjourned at 3:01 pm



Governance Committee Meeting

Minutes for December 04, 2024

Present: Krunal Chavda, Zachary Cey, Melissa Fielding, Jason V

Regrets: Selim Bytyqi, Nidhi Prajapati

Absent:

1. Call to order - 2:44 pm
2. Quorum - present
3. Approval of last meeting minutes -
 - ☰ Governance Committee Meeting - 2024.11.06Councillor Zachary Cey, Councillor Melissa Fielding
4. Annual General Meeting - Proposed Amendments and Bylaws
<https://ussu.ca/agm/>
5. Discussions

Executive Policies

- The Executive Protocol Policy and Executive Sponsorship Policy will be reviewed for potential updates.
- A streamlined approval process for policies will be discussed.

Scholarships Policy

- Current metrics: diversity, financial need, community service, extracurricular activities, and leadership.
- Proposed changes:
 - Payments will be redirected directly to recipients' tuition accounts to ensure appropriate use.
 - One \$2,000 scholarship will be replaced with four \$1,000 scholarships to support more students.
- Discussions will be held with the university to finalize logistics.



Free Speech Policy

- The committee will determine the relevance of the policy, given its coverage under the **Charter of Rights and Freedoms**.
- The policy, originally created for compliance with external ranking systems, will be reviewed.

Executive Transition and Compensation

- Recent changes to ensure smooth transitions between outgoing and incoming executives will be reviewed.
- The elimination of "double-dip" compensation for outgoing executives during transitions will be further evaluated.

Election Policies

- Updates to campaigning rules, specifically regarding activities in university libraries, will be proposed.

Student Senate Elections

- The process for electing students to fill Senate positions will be reviewed.
- A plan will be made for council members to fill vacant positions as needed.

Communications and Investment Policies

- The privacy and investment policies will be reviewed to ensure compliance with external audit requirements (e.g., KPMG).

USSU Plan 2030

- Comparisons with policies of other university student unions will be initiated to identify areas for improvement.
- Efforts will focus on tailoring policies to fit the unique demographics and needs of the university.



6. Action Items:

1. Follow up with the university to finalize logistics for scholarship payments to tuition accounts.
2. Update election policies to address specific concerns related to campaigning.
3. Begin drafting comparisons for the **USSU Plan 2030** against other student union policies.

7. Adjournment - 3:04

Agenda
University Students' Council
January 23, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Ali Versi - Studentcare
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – January 16, 2025
 - 6.2. Executive Committee Minutes and Report – January 21, 2025
 - 6.3. Advocacy Committee Minutes and Report – January 20, 2025
 - 6.4. Campus Group Committee Minutes and Report – January 20, 2025
 - 6.5. Finance and Assessment Committee Minutes and Report – January 20, 2025
- 7. College/Constituency Report**
 - 7.1. Agriculture and Bioresources
 - 7.2. Arts and Science
 - 7.3. Dentistry
 - 7.4. Education
 - 7.5. Edwards School of Business
 - 7.6. Engineering
 - 7.7. Indigenous Students
 - 7.8. International Students
 - 7.9. Kinesiology
 - 7.10. Law
 - 7.11. Medicine
 - 7.12. Nursing
 - 7.13. Pharmacy and Nutrition
 - 7.14. St. Thomas More
 - 7.15. Western College of Veterinary Medicine
- 8. Business**
 - 8.1. Decision Item -  USSU Executive Scholarship Policy 2024-2025
 - 8.2. Information Item - Executive Office Hours and Class Schedules
- 9. New Business**
- 10. Questions, Comments, and Announcements**
- 11. Adjournment**

**University Students' Council Minutes
January 16, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Norah Jacob** (she/her), St. Thomas More
- **Chang Ge** (he/him), Dentistry
- **Shayan Ahmed** (he/him), Kinesiology
- **Taihre Lafond** (he/him), Indigenous Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Paras Sidhu** (he/him), Law
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Selim Bytyqi** (he/him), Arts and Science
- **Jordie Finnie** (he/him), Arts and Science
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Stefanie Ewen** (she/her), Facilities Manager
- **Brock Neufeldt** (he/him), Academic & Governance Assistant

Absent:

- **Upkar Singh** (he/him), VP Student Affairs
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Eliaking Cabrera** (he/him), Nursing
- **Joel Bilyk** (he/him), WCVM
- **Ritu Patel** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Nahian Mashrafi** (he/him), International Students
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering

Guests:

- **Dr. Julian Demkiw** (he/him), University Secretary and Chief Governance Officer

1. Call to Order

The meeting was called to order at 6:03 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Motion to adopt the agenda as presented.

USCMOTION070	Councillor Finnie / Councillor Frykas	Carried
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5. Council Address

5.1. Dr. Julian Demkiw - University Secretary

Dr. Demkiw provided an overview of his role at the University. As Chief Governance Officer, he is the secretariat for the University Council and Senate, and his office deals with student appeals and complaints.

Dr. Demkiw informed Council of the University's presidential search process, which has now begun.

The University's President is appointed to a five-year term by the board of governors, but the search committee does the work of consulting the USask community and finding candidates.

The search committee will create a survey that is open to students, faculty, staff, and anyone else who is interested. In addition, there will be five consultation sessions: three targeted sessions—for faculty, staff, and students—a general in-person session and an online session.

The consultation process will last for six weeks. With the feedback that is garnered, a position profile will be created. A search firm will be hired to help find candidates.

The University hopes to make a selection by June and have the new President start at the beginning of January. It is so far on track to meet that target.

Councillor Bytyqi asked what the date is for the in-person consultation session.

- Dr. Demkiw answered that it will be held in the first week of February.
- President Chavda specified that it will be held on February 4 from 10AM to 12 PM in the GSA commons.

Councillor Bytyqi asked how the survey will be distributed.

- Dr. Demkiw answered that the survey was distributed via email on Monday. There is more information about the presidential search on the Governance Office's website.

VP Bauman asked about the differences between an internal and external candidate.

- Dr. Demkiw explained that this is an international search, so it is possible that the successful candidate will be external to USask.

Councillor Bytyqi suggested that information about the search process could be posted on social media and a QR code linking to the survey could be posted around campus.

- Dr. Demkiw said that he will work with the University's communications team on how to distribute these materials.
- President Chavda offered to put the QR code on the USSU's plasma screens.

6. Business

6.1. Presidential Search Consultation

The Council divided into groups to discuss three consultation questions:

1. "What do you feel are the main opportunities and challenges facing the University of Saskatchewan in the next 10 years?"
 2. "What should the strategic goals and objectives of the university be to take advantage of those opportunities and meet those challenges?"
 3. "Given that context, what are the key leadership competencies, skills, and experiences you expect from our next president?"
- Councillor Bytyqi's group provided the following answers:
 1. Inflation, quality and method of education, lack of internships, safety, AI integration, research cuts, bringing in skilled graduate students.
 2. Secure government funding, fight to bring in international students, access to safety measures, increase protective services.
 3. Mix of community and business orientation, care about USask, not just the paycheque, well connected.
 - Councillor Frykas's group provided the following answers:
 1. Improved intercollege relationships and culture, respect for the independence of student organizations, accessibility, tuition costs, safety, ensuring facilities keep up with increased student enrollment.

2. Maintaining the stone barn, spending transparency, more certificate programs, more student-dedicated spaces.
 3. Having a connection to USask, engaging with students, experience in a non-academic setting.
- VP Bauman’s group provided the following answers:
 1. Supporting international students, mental health resources, more experiential learning, better student employment and wages, improving AES, creating an ombuds office, and better student housing.
 2. Building relationships, conflict resolution.
 3. Knowledge of the institution, non-partisan, a minimum of five years of senior leadership experience, takes criticism well, student-focused, innovative, a good ambassador for the University and for Saskatchewan.
 - Councillor Ge’s group provided the following answers:
 1. Support Indigenous students and international students, mental health support, cost of living for students, improved accessibility, campus safety, food insecurity, more student job opportunities.
 2. Secure more government funding, more certificate programs, surveys and student feedback.
 3. Student oriented, experience with budgets, preferably from Saskatchewan or western Canada, collaboration with colleges, dedicated to reconciliation.

6.2. Motion for Appointment to the Academic Relations Committee

Move to appoint Councillor Lennie-Koshman to the Academic Relations Committee.

USCMOTION071	VP Bauman / Councillor Jacob	Carried
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7. Minutes and Reports for Information

7.1. USC Minutes – January 9, 2025

Move to enter the USC minutes from January 9, 2025, into the official record.

USCMOTION072	Councillor Finnie / Councillor Sidhu	Carried
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7.2. Executive Committee Minutes & Report – January 14, 2025

President Chavda highlighted the following:

- He and VP Bauman met with Vice-Provost Cranston regarding concerns with a Computer Science course.
- Met with Senator Traci Muggli, who was sympathetic to the challenges of international students.
- The Executive Committee is finalizing changes to the executive scholarship policy.
- The USSU hosted several events for Winter Welcome Week.

- The USSU will soon start reviewing its student fees and annual budget.

VP Bauman added that next week is Academic Awareness Week.

Councillor Bytyqi requested more information about the USSU Undergraduate Symposium.

- VP Bauman answered that the event will be held on February 26. Registration is now open, and more advertising will be distributed after the Arts and Science Gala on January 17.

Move to enter the Executive Committee minutes from January 14, 2025, into the official record.

USCMOTION073	President Chavda / VP Ahiabu	Carried
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7.3. Academic Relations Committee Minutes & Report – January 13, 2025

VP Bauman shared the following:

- Teaching Excellence Award nominations for the Winter 2025 term open next week.
- Beginning to plan for the USSU Undergraduate Symposium.
- There is an increasing number of AES concerns.
- There will be an academic integrity policy feedback session with the University.

Move to enter the Academic Relations Committee minutes from January 13, 2025, into the official record.

USCMOTION074	VP Bauman / Councillor Jacob	Carried
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7.4. Campus Group Committee Minutes & Report – January 13, 2025

VP Ahiabu shared the following:

- The committee continues to process funding requests.
- They are working on specifying the criteria for EDI grants.
- This past week was Campus Group Week.
- There is a social for campus group leaders tomorrow.
- He is working on a campus group GPT that will be able to answer questions related to procedures that affect campus groups.

Move to enter the Campus Group Committee minutes from January 13, 2025, into the official record.

USCMOTION075	VP Ahiabu / Councillor Cey	Carried
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7.5. Governance Committee Minutes & Report – November 6, 2024; December 4, 2024

President Chavda shared that the committee is reviewing USSU policies and determining which ones need to be updated.

Move to enter the Campus Group Committee minutes from January 13, 2025, into the official record.

USCMOTION076	President Chavda / Councillor Bytyqi	Carried
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8. College/Constituency Report

8.1. Agriculture and Bioresources

Councillor Cey reported the following:

- Their graduation banquet is on Friday.
- They had a pancake breakfast this morning.
- The ASA discussed the questions about USask's presidential search process.

8.2. Arts and Science

Councillor Bytyqi reported the following:

- The Arts and Science Gala is tomorrow at 8 PM. There will be food, artwork, and undergraduate research. Tickets are \$25 at the door, and all students (19+) are welcome to attend.

8.3. Dentistry

Councillor Ge reported the following:

- Second-year students will begin seeing patients in March.
- The College of Dentistry signed a contract with companies to renovate the dental clinic.

8.4. Education

Councillor Fielding reported the following:

- Their next steps conference is February 7 and is aimed at third and fourth year Education students.
- They have a career fair on January 28.
- Their traffic light night March 1.
- They are planning a trivia game night in February.
- Their hockey trip is next weekend.

8.5. Edwards

Councillor Ryu reported the following:

- They have a tuition town hall next Monday.
- They will soon be holding an election for President of EBSS.

8.6. Engineering

No Councillor present.

8.7. Indigenous Students

Councillor Lafond had nothing to report.

8.8. International Students

No Councillor present.

- 8.9. Kinesiology**
Councillor Ahmed reported that the Kinesiology winter formal will be held on February 1 from 8 PM to 1 AM at Louis'.
- 8.10. Law**
Councillor Sidhu reported that the malpractice mixer event is tomorrow.
- 8.11. Medicine**
No Councillor present.
- 8.12. Nursing**
No Councillor present.
- 8.13. Pharmacy and Nutrition**
No Councillor present.
- 8.14. St. Thomas More**
Councillor Jacob reported that they are working on some new ideas, including bringing in fair trade coffee.
- 8.15. Western College of Veterinary Medicine**
No Councillor present.
- 9. New Business**
There was no new business.
- 10. Questions, Comments, and Announcements**
- VP Bauman announced that the academic integrity policy discussion will be held during the evening of Tuesday, January 28. Several councillors expressed interest and confirmed their availability.
 - President Chavda announced that the USSU will host an ice skating event on January 21 at the Brunskill rink. The USSU has 20 pairs of skates and they will be provided on a first come first served basis.
 - President Chavda announced that the USSU will be hosting the Winter Whiteout Ball on January 24 at 9 PM. Attendees should wear white. Each college society will get 10 free tickets to distribute.
 - Councillor Sidhu shared concerns he has heard from staff at PAC, including their wages and employment status. Because they are considered contractual workers, they do not have parking spots allocated to them.
 - President Chavda explained that parking is limited on campus and the staff who have parking spots must pay for them. He is working on addressing student wages.
 - Councillor Sidhu also shared a concern from staff of the pool. These staff must renew their CPR certification and are wondering if USask can pay for the renewal.

- President Chavda stated that he will bring this request forward to the university's administration.

11. Adjournment

The meeting was adjourned at 7:49 PM.



Executive Meeting Minutes for January 21, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:08 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.01.14

VP Ahiabu / VP Bauman – carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec Meeting
2. Dr. Cranston x Krunal
 - a. Discussed concerns with the Computer Science department.
3. PEC
 - a. Brought forward concerns about the Computer Science department.
 - b. Advocated for the university to set up more internships.
4. CG week Tabling
5. Studentcare plan usage meeting



6. USC Pre-meeting
 7. University Students Council
 8. Breakfast with Dr. Baljit Singh x CGPS Dean Dr. Debby Burshtyn
 9. Studentcare fees discussion - VP Ahiabu x VP Bauman
 10. CG leaders Lunch and Learn
 11. USSU Student Fees discussion with Amanda and VP Ahiabu
 12. Financial Review - November
 13. FAC Meeting for 2025-2026 USSU Students' Fees
 14. Student Meetings (2)
 15. Advocacy Committee Meeting
 16. CSSS - Computer Science Student Society executives x Krunal meeting
 - a. Students are not certain that they will be able to graduate and are concerned about the stability of the department.
 - b. Students feel there is a lack of transparency in the department.
 - c. There is a feeling of distrust between students and instructors, and students feel like they cannot bring their concerns forward.
 17. Agriculture Student Association Meeting
 18. International Student Association Meeting
 - a. The president of INSA resigned but did not transfer information to the executive.
- ii. **Projects/Initiatives**
 1. Taylor Swift Karaoke Night
 - iii. **Events**
 1. Taylor Swift Karaoke Night
 2. CG lunch and Learn
 3. 2025 ASSU Gala
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Social Committee Meeting
 2. Executive Meeting
 3. PPC
 - a. **Indigenous Engagement Strategy Update- Vice-Provost Indigenous Engagement, Angela Jaime:**
 - i. Collaboratively work on symposiums to enhance indigenous student engagement
 - ii. Senior leaders will be responsible required to take ARAO trainings
 - iii. Ways to improve:



1. Indigenous faculty recruitment and retention
2. Graduate student recruitment and retention
3. Intentional space and resources for Indigenous undergraduate students
- iv. **Timeline:**
 1. Meeting with Deans/School Executives - Winter 2025
 2. Spring symposium - Spring 2025 (April 25)
- b. **Strategic Enrolment Management (SEM) Planning - Deputy Provost, Patti McDougall**
 - i. The SEM Steering Committee shared information with PPC on external factors that inform future decisions regarding enrollment growth at USask over the next five years. This “right size” discussion (Stage 1) becomes the basis of the work of identifying where growth will take place (Stage 2) and developing the tactics, activities, and priorities to support stability and growth (Stage 3).
 1. Stage 1: Focuses on the foundational questions
 2. Stage 2: Focuses on the distribution of enrollment across colleges
 3. Stage 3: Develop and monitor priorities
 - ii. There will be several strategies to recruit, train and retain Usask graduates
 - iii. **Could there be a possibility of creating more diploma programs to attract more international students?**
 1. Dr. McDougall said this may have to come from the college's perspectives and they will work closely with them to see the realization of this.
 2. The university is also mindful of what to provide students and they just don't want to create any random course just because of PGWP.
4. PEC
 - a. The State of Canada's Political Landscape
 - i. The university is fully prepared to work with the Poilievre (Pierre Poilievre) governance.
 - b. Trump Administration
 - i. Tariffs can affect federal funding to universities.
5. Studentcare - Plan Usage Meeting



6. USC Pre-meeting
 7. University Students Council
 8. Breakfast with Dr. Baljit Singh, CGPS Dean & GSA
 9. 2025-2026 Studentcare fees discussion with Krunal Chavda and Elisabeth Bauman
 10. 2025-2026 USSU Student Fees and benefits discussion with Amanda Mitchell and Krunal Chavda
 11. Financial Review Meeting for November, 2024
 12. FAC Meeting for 2025-2026 USSU Students' Fees
 - a. The USSU students' fees and benefits were present and approved to be taken to USC for approval before submission to the university.
 13. Campus Groups Committee Meeting
- ii. Projects/Initiatives**
1. CGW
 2. CG leaders Lunch and Learn Final Plan
 3. Ratification
 4. Funding
 5. Insurance
- iii. Events**
1. CG leaders Lunch and Learn
- iv. Other**
- c. VP Bauman**
- i. Meetings**
1. Susan Bens + Associate Dean Laura Wright
 - a. Student case meeting.
 2. Associate Dean Laura Wright: Appeal processes
 3. USURJ: collaboration for Academic Awareness Week and Symposium
 4. Open Resource Initiative Award Meeting: Luke Muller, Brock Neufeldt, DeDe Dawson, Heather Ross
 - a. Potential policy review.
 5. Jae Morgans
 6. Scholarships and Awards Committee
 7. Filming Academic Awareness Week Videos: Meerah, Raegan from library
 8. Student case meetings (2)
 9. Meeting with USask's privacy officer
 10. Jordan Hartshorn
 11. Student Care Meeting (Exec + SM)
 12. Dr. Long from Computer Science (Undergrad Chair)
 - a. Discussed the appeal process.



13. Exec meeting about Student Care
14. Breakfast with GSA/USSU executives/Phani/Debby
15. Academic Misconduct Hearing
16. Campus Group Week Socialization Event
17. Filming another video with Meerah
18. Exec Meeting

ii. Projects/Initiatives

1. Academic Awareness Week
 - a. I'll do project proposal
2. OER Campaign
3. Library Resources Campaign
4. Symposium planning
 - a. What is a Symposium Session (tomorrow!)
5. Increasing AES Concerns (collaborate with VP Singh)

iii. Events

1. Campus Group Week Socialization Event
2. In Medias Res launch party
3. ASSU Gala

iv. Other

d. VP Singh - (Returned to the Office as I was away for Vacation)

i. Meetings

ii. Projects/Initiatives

iii. Events

1. Skating

iv. Other

5. New Business

a. Executive Scholarship Policy

- i. [USSU Executive Scholarship Policy 2024-2025](#)
- ii. A few changes to the policy have been proposed and will be presented at the next USC meeting.

b. Elections Report

- i. SM Ventnor hired Grace to research what other U15 universities have done to promote their elections. An idea is to create an Elections Promotion Committee, separate from the Elections Committee, and hire one person to promote the elections. Another idea is to have a party after the elections to celebrate the end of the USSU term.

c. Sheaf Interview

- i. Responses are due by the end of the day.



6. Adjournment

Meeting was adjourned at 1:55 PM.



Advocacy Committee Meeting

Minutes for January 20, 2025

Present: Krunal Chavda, Paras Sidhu, Jason Ventnor, Selim Bytyqi

Regrets: Ahuso Okojie, Muqtasida Fatima

Absent: Nahian Mashrafi

1. **Call to order** - 2:11 PM
2. **Quorum** - not present
3. **Approval of Last Meeting Minutes**
 - Quorum was not present.
4. **2025-2026 Advocacy Roadmap**
 - National - CASA decides their advocacy topic through plenary
 - Provincial - Invest in Us document, USSU does advocacy to the province alone. Tried to get the Saskatchewan Student Coalition in place.
 - Municipal - Major issues to focus on housing, transit etc.
5. **Provincial Lobby Document and Priorities**
 - <https://ussu.ca/wp-content/uploads/2023/03/USSU-2022-23-Lobbying-Document.pdf>
 - Prioritize 3 asks
 - Ask one and two to put together
 - Recommendation five -
 - Recommendation Three - change this a little bit. - change it a to increase in scholarships, grants and bursaries
6. **Action items**
 - Krunal to send the Invest in US document to the advocacy committee.
 - Plan to meet with the Minister of Advanced Education in Saskatoon, also ask the ministry for meetings.
 - Plan a day trip to Regina - Advocacy Day, Exec + Members of the advocacy committee to attend the meetings.
 - Contact the Advanced Education Critic from NDP.
7. **Adjournment**
 - 3:08 PM

**Campus Group Committee Meeting
Minutes for January 20, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Hamza Abdi ;
Guillermo Tellez-Hernandez

Also Present: Stefanie Ewen , Melissa Fielding

Regrets:

1. Call to Order

VP Ahiabu called the meeting to order at 12:05 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.01.13

SAL Patel / Councilor Cey

Carried

4. Introductions

- a. All committee members introduced themselves with their name, pronouns, college, program and one interesting fact about their program.

5. Business

a. Ratification

- i. Sask Invent
- ii. U of S Dance Team
- iii. Usask Buddies and Exchange Students Program
- iv. Usask Menstrual Project
- v. Usaskforlife

Motion to provisionally ratify the following Campus Groups for the 2024-2025 academic year:

1. Sask Invent
2. U of S Dance Team
3. Usask Buddies and Exchange Students Program
4. Usask Menstrual Project
5. Usaskforlife

CGMOTION035	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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b. Funding

Motion to grant “**Anatomy, Physiology & Pharmacology Students' Association**” \$350 Louis Credit of projects & initiatives funding for their event, “**APPSA, NSS, and BMISA Biomed Bash**” on January 31, 2025.

CGMOTION036	SAL Patel / Councilor Cey	Carried
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Motion to grant “**Neuroscience Students' Society**” \$350 Louis Credit of projects & initiatives funding for their event, “**APPSA, NSS, and BMISA Biomed Bash**” on January 31, 2025.

CGMOTION037	SAL Abdi / SAL Patel	Carried
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Motion to grant “**Biochemistry Microbiology and Immunology Student Association**” \$350 Louis Credit of projects & initiatives funding for their event, “**APPSA, NSS, and BMISA Biomed Bash**” on January 31, 2025.

CGMOTION038	SAL Abdi / Councilor Cey	Carried
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Motion to grant “**Terry Fox Club**” \$120 cash of projects & initiatives funding for their event, “**General Members Meeting**” on January 17, 2025.

CGMOTION039	Councilor Cey / SAL Patel	Carried
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Motion to grant “**Muslim Students' Association (MSA)**” \$1,000 (\$500 cash and \$500 XL Credit) of projects & initiatives funding for their event, “**United Islam Awareness Week**” from January 24 to January 31, 2025.

CGMOTION040	VP Ahiabu / SAL Patel	Carried
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Motion to grant “**Averroes USASK chapter**” \$360 (\$60 cash and \$300 Louis Credit) of projects & initiatives funding for their event, “**Games Night**” on January 31, 2025.

CGMOTION041	Councilor Cey / SAL Patel	Carried
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Motion to grant “**Red Cross Usask**” \$400 cash of projects & initiatives funding for their event, “**Hopes for Hearts Valentine's Fundraiser**” from February 11 to February 14, 2025.

CGMOTION042	SAL Abdi / VP Ahiabu	Carried
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Motion to grant “**Medical Students for Social Accountability (MSSA)**” \$400 cash of projects & initiatives funding for their event, “**Valentine's day gift basket giveaway**” from February 1 to February 20, 2025.

CGMOTION043	SAL Patel / Councilor Tellez-Hernandez	Carried
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Motion to grant “**College of Kinesiology Student Society**” \$1,000 Louis Credit of projects & initiatives funding for their event, “**Kinesiology Formal**” from February 1 to February 2, 2025.

CGMOTION044	SAL Patel / Councilor Cey	Carried
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c. CG Policy Changes

- i. We will have a separate meeting to discuss this in details

6. New Business

- a. Clarification on P&I business credit grants.
 - i. Student groups can use all their \$1,000 of P&I (projects & initiatives) grants towards business credits and there is no cap on how much you can use when. The cap only applies to cash sponsorship of P&I up to \$500

7. Adjournment

Meeting was adjourned at 1:00 PM.

**Finance and Assessment Committee
Minutes for January 20, 2025 – 11 AM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Guillermo Tellez-Hernandez , Eliaking Cabrera ,
Kyungsoo Ryu , Nathaniel Desjarlais

Also Present: Amanda Mitchell , Krunal Chavda

Regrets: Ishrat Maya

1. Call to Order

VP Ahiabu called the meeting to order at 11:07 AM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

☰ FAC 2024.12.10

Councillor Cabrera / Councillor Tellez-Hernandez

Carried

4. Introductions

- a. Each committee member introduced themselves with their names, pronouns, college, program, year, and their respective roles

5. Business

- a. 2025-2026 USSU Students' Fees

- i. USSU Fees:

1. USSU Infrastructure Fee (Frozen since 2022/23)

- a. 2024-2025 Fee: \$129.92

- b. 2025-2026 Fee: **\$129.92**

Motion to approve USSU Infrastructure Fee of **\$129.92** for the 2025-2026 academic year

FAMOTION001	Councillor Cabrera / Councillor Tellez-Hernandez	Carried
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2. USSU Saskatoon Transit Fee (increases by CPI - Nov)
 - a. 2024-2025 Fee: \$194.62
 - b. Nov CPI: 1.6%
 - c. 2025-2026 Fee: **\$197.74**
 - i. It has to be divisible by 2 according to the university

Motion to approve USSU Saskatoon Transit Fee of **\$197.74** for the 2025-2026 academic year

FAMOTION002	VP Ahiabu / Councillor Cabrera	Carried
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3. USSU Undergrad Student Fee (increases 5% per year)
 - a. 2024-2025 Fee: \$116.84
 - b. 2025-2026 Fee: $116.84 * 1.05 =$ **\$122.68**
 - c. This fee is for operational activities (i.e., utilities, insurance, funding for Campus Groups, etc.)
 - d. University takes 1% of the fees and USSU gets 4%
 - e. The increase is a way to account for inflation, etc.

Motion to approve USSU Undergrad Student Fee of **\$122.68** for the 2025-2026 academic year

FAMOTION003	Councillor Tellez-Hernandez / SAL Desjarlais	Carried
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- ii. 2 Benefits (Student Care)
 1. Health and Dental Plan
 - a. 2024-2025 Fee: \$317.88
 - b. Increase: \$165.30
 - c. 2025-2026 Fee: **\$483.18**

Motion to approve Undergrad Dental and Health Plan benefits of **\$483.18** for the 2025-2026 academic year

FAMOTION004	SAL Desjarlais / Councillor Tellez-Hernandez	Carried
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6. New Business

- a. 2025-2026 USSU Budget review and approval
 - i. March 8th (9 AM - 5 PM)

7. Adjournment

Meeting was adjourned at 12:00 PM.

Agenda
University Students' Council
January 30, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Minutes and Reports for Information**
 - 5.1. USC Minutes – January 23, 2025
 - 5.2. Executive Committee Minutes & Report – January 28, 2025
 - 5.3. Advocacy Committee Minutes & Report – January 27, 2025
 - 5.4. Campus Group Committee Minutes & Report – January 27, 2025
 - 5.5. Governance Committee Minutes & Report – January 22, 2025
- 6. College/Constituency Report**
 - 6.1. Agriculture and Bioresources
 - 6.2. Arts and Science
 - 6.3. Dentistry
 - 6.4. Education
 - 6.5. Edwards School of Business
 - 6.6. Engineering
 - 6.7. Indigenous Students
 - 6.8. International Students
 - 6.9. Kinesiology
 - 6.10. Law
 - 6.11. Medicine
 - 6.12. Nursing
 - 6.13. Pharmacy and Nutrition
 - 6.14. St. Thomas More
 - 6.15. Western College of Veterinary Medicine
- 7. Business**
 - 7.1. 2025-2026 USSU Student Fees
 - 7.1.1. USSU Infrastructure Fee
 - 7.1.2. USSU Saskatoon Transit Fee
 - 7.1.3. USSU Undergraduate Student Fee
 - 7.2. USSU Health and Dental Plan Fees - Studentcare
- 8. New Business**
- 9. Questions, Comments, and Announcements**
- 10. Adjournment**

**University Students' Council Minutes
January 23, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Upkar Singh** (he/him), VP Student Affairs
- **Chang Ge** (he/him), Dentistry
- **Ritu Patel** (she/her), Edwards
- **Melissa Fielding** (she/her), Education
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Jordie Finnie** (he/him), Arts and Science
- **Paras Sidhu** (he/him), Law
- **Selim Bytyqi** (he/him), Arts and Science
- **Norah Jacob** (she/her), St. Thomas More
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Krunal Chavda** (he/him), President
- **Nahian Mashrafi** (he/him), International Students
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), Communications & Marketing Manager

Absent:

- **Shayan Ahmed** (he/him), Kinesiology
- **Taihre Lafond** (he/him), Indigenous Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Eliaking Cabrera** (he/him), Nursing
- **Joel Bilyk** (he/him), WCVM
- **Nisarg Chaudhary** (he/him), International Students
- **Meet Patel** (he/him), Medicine
- **Yusup Guldadov** (he/him), Engineering

Guests:

- **Ali Versi** (he/him), Studentcare

1. Call to Order

The meeting was called to order at 6:08 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Motion to adopt the agenda as presented.

USCMOTION077	Councillor Bytyqi / Councillor Sidhu	Carried
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5. Council Address

5.1. Ali Versi – Studentcare

Mr. Versi presented a preliminary renewal & financial analysis of the USSU’s health & dental plan.

For the 2023-2024 academic year, total health & dental premiums were \$2,751,321, and total claims were \$2,863,048, for a utilization rate of 104%. The target utilization rate is 85-90% for a no change renewal.

There has been a 38% increase in prescription drug claims since 2021-2022.

Mr. Versi presented preliminary statistics for the 2024-2025 academic year. The following statistics are from September to November 2024:

- Health premiums were \$492,615, and health claims were \$596,657, for a utilization rate of 121%.
- Dental premiums were \$270,015, dental claims were \$292,884, for a utilization rate of 108%.
- Total premiums were \$762,631, total were claims \$889,542, for a utilization rate of 117%.

The 2024-2025 plan cost is \$328.46 and the plan fee is \$317.88. The USSU subsidized the plan at \$10.58 per student.

The projected 2025-2026 plan cost is \$479.99. To prevent a deficit from growing, the USC will have to consider either increasing the plan fee or reducing the plan cost by reducing benefits.

Councillor Frykas asked if Mr. Versi knows the use rate of previous years and what decisions the USC has made in the past.

- Mr. Versi answered yes; the utilization rate is 117% so far this year and was 104% last year. Last year the USC approved a 5% increase to the plan fee. It was possible for the USSU to subsidize the plan last year due to its reserve funds, but that is no longer an option.

Councillor Finnie asked if benefits could be expanded to cover massages and physiotherapy.

- Mr. Versi answered yes, the USC steers the plan. However, the USSU's plan is at par with others in terms of coverage.

Councillor Bytyqi asked for clarification on plan fee increases and what benefits reduction might look like.

- Mr. Versi explained that the plan fee is currently set at \$317.88. The projected plan cost for next year is \$479.99, leaving a deficit of \$162.11. The USSU will either have to raise the plan fee or reduce benefits to eliminate this deficit. That could mean dental and prescription drugs cuts up to 30%.

Councillor Jacob asked how much the USSU subsidized the plan last year and how much they can do so this year.

- Mr. Versi answered that the USSU subsidized the plan by \$10.58 per student last year.
- SM Ventnor added that USSU reserves in this account are currently around \$200,000.

Councillor Cey asked if subsidizing the plan by \$36.23 is possible for next year.

- SM Ventnor answered that it is not possible to do so while eliminating the deficit.
- Mr. Versi added that if the USSU subsidized at \$36.23 per student, it would result in a \$400,000 deficit.

Councillor Tellez-Hernandez asked how the USSU's rates compare to other universities and how this might change if rates are raised.

- Mr. Versi answered that the USSU's rates are currently the third lowest in the U15. If increased to a level that would eliminate the deficit, the rates would be on the higher end.

Councillor Frykas asked what the cost difference might be between the USSU's plan and individual private insurance.

- Mr. Versi answered that it is significantly more expensive to get individual insurance.

Councillor Sidhu asked if Studentcare has looked at different insurance companies.

- Mr. Versi explained that they are looking to do so soon but need to wait until at least six months into the fiscal year so that claims trends stabilize. It is mainly claims that drive the plan cost, so it is unlikely that changing insurance companies will significantly impact premiums.

Councillor Bytyqi asked if it is possible that large increases in claims will continue year after year.

- SM Ventnor answered that he has never seen this high of an increase.
- Mr. Versi added that it is impossible to know what will happen in the future, but he is hopeful that the increases will flatten.

Chairperson Rafid-Hamed asked what happens if students have access to another insurance plan, which plan is assessed first?

- If the student is single and employed, their employer's plan is primary and their student plan is secondary. If the student is a dependent, then the student plan is primary, and their parent's plan is secondary.

Councillor Finnie asked what the order is if someone has three insurance plans—their parents' plan, their student plan, and their employer's plan.

- Mr. Versi is not sure but thinks the order would be employer, student, parent.

6. Minutes and Reports for Information

6.1. USC Minutes – January 16, 2025

Councillor proposed an amendment to item 7.4 to make a spelling correction in her constituency report.

Motion to amend item 7.4.

USCMOTION078	Councillor Fielding / Councillor Frykas	Carried
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Move to enter the USC minutes from January 16, 2025, into the official record as amended.

USCMOTION079	Councillor Finnie / Councillor Fielding	Carried
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6.2. Executive Committee Minutes & Report – January 21, 2025

President Chavda reported the key items included in the January 21 Executive Committee minutes.

Councillor Jacob asked VP Ahiabu to elaborate on a meeting he had about the potential impact of the Trump administration.

- President Chavda mentioned that it is likely that the US will impose tariffs on Canada.

Move to enter the Executive Committee minutes from January 21, 2025, into the official record.

USCMOTION080	President Chavda / VP Bauman	Carried
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6.3. Advocacy Committee Minutes & Report – January 20, 2025

President Chavda reported the highlights from the January 20, 2025, Advocacy Committee minutes, including a plan to create a new provincial lobbying document.

Councillor Bytyqi asked if the recommendations in the lobbying document will be presented to the USC before it is delivered to the government.

- President Chavda answered yes.

Move to enter the Advocacy Committee minutes from January 20, 2025, into the official record.

USCMOTION081	Councillor Bytyqi / Councillor Sidhu	Carried
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6.4. Campus Group Committee Minutes & Report – January 20, 2025

Councillor Cey reported the highlights from the January 20, 2025, Campus Groups Committee meeting.

Move to enter the Campus Group Committee minutes from January 13, 2025, into the official record.

USCMOTION082	Councillor Cey / Councillor Tellez-Hernandez	Carried
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6.5. Finance and Assessment Committee Minutes & Report – January 20, 2025

President Chavda reported the highlights from the January 20, 2025, Finance and Assessment Committee meeting.

Move to enter the Finance and Assessment Committee minutes from January 20, 2025, into the official record.

USCMOTION083	Councillor Tellez-Hernandez / President Chavda	Carried
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7. College/Constituency Report

7.1. Agriculture and Bioresources

Councillor Frykas reported the following:

- Met with President Chavda to discuss the USSU 2030 Plan.
- ASA is planning to send a letter to university administration regarding the stone barn.
- Their annual winter hockey mixer event is on February 1.

7.2. Arts and Science

Councillor Bytyqi reported the following:

- The Arts and Science Gala was a success and raised approximately \$3000.

7.3. Dentistry

Councillor Ge reported the following:

- There is a new program in the college.

7.4. Education

Councillor Fielding reported the following:

- They are partnering with Kinesiology on a community event on January 29.
- They are hosting a trivia & board game night on February 13 from 6-10 PM.
- The Next Steps conference is from 8:30 AM to 5 PM, and the entry fee is \$25.

7.5. Edwards

Councillor R. Patel reported the following:

- The EBSS presidential election is underway and the new president will be announced tomorrow.
- They are hosting a coffeehouse event tomorrow.

7.6. Engineering

No Councillor present.

7.7. Indigenous Students

No Councillor present.

7.8. International Students

Councillor Mashrafi reported the following:

- They met with President Chavda recently.
- They are planning to hold their AGM in February.

7.9. Kinesiology

No Councillor present.

7.10. Law

Councillor Sidhu reported the following:

- They are working on improving sexual assault awareness initiatives.
- They are hosting a carnival next months.

7.11. Medicine

No Councillor present.

7.12. Nursing

No Councillor present.

7.13. Pharmacy and Nutrition

No Councillor present.

7.14. St. Thomas More

Councillor Jacob reported the following:

- They are planning some events including trivia nights and a dance.
- They are amending their constitution.

7.15. Western College of Veterinary Medicine

No Councillor present.

8. Business

8.1. Executive Scholarship Policy

President Chavda shared that the Executive Committee is making some changes to the Executive Scholarship Policy, including creating an ad hoc committee to review applications and reducing the number of reference letters required from three to two. Also, there will be four \$1000 scholarships this year instead of two \$2000 scholarships.

Chairperson Rafid-Hamed asked if the letters of recommendation can be from community members outside of USask.

- President Chavda answered yes.
- Chairperson Rafid-Hamed believes that the letters should be from USask personnel.
- Councillor Cey believes that the criteria of the scholarship do not require that the letters of recommendation be from USask personnel.

Motion to approve the proposed changes to the Executive Scholarship Policy.

USCMOTION084	Councillor Jacob / Councillor Bytyqi	Carried
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8.2. Executive Office Hours and Class Schedules

President Chavda's office hours are from 8 AM to 5 PM, and he is enrolled in nine credit units because he is an international student.

VP Bauman's office hours are from 8:30 AM to 4:30 PM, and she is enrolled in nine credit units.

VP Singh's office hours are from 8:30 AM to 4:30 PM, and he is enrolled in nine credit units because he is an international student.

9. New Business

There was no new business.

10. Questions, Comments, and Announcements

- Councillor Bytyqi asked when the USC will decide what changes to make to the health & dental plan.
 - President Chavda answered that it will be next week.
- VP Bauman announced that the academic integrity workshop will be held on January 28 from 6:30 to 8:00 PM.

- President Chavda announced that the USSU's Winter Whiteout Ball is postponed until February 7.
- President Chavda announced that there will be a \$1600 tuition giveaway at the men's Huskies hockey game on Friday.

11. Adjournment

The meeting was adjourned at 7:50 PM.



Executive Meeting Minutes for January 28, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:05 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.01.21

VP Ahiabu / VP Bauman
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Exec/SM
2. Exec Meeting
3. Governance Committee Meeting - USask
 - a. WCVM bylaws were approved.
4. Election Video Planning
5. Krunal x Owen (ASSU President) meeting
 - a. Discussed USSU Plan 2030.
 - b. Municipal advocacy: bus rapid transit. Provincial advocacy: removing interest on student loans.



- c. Navigation for new students.
 - 6. Governance Committee Meeting - USSU
 - a. Elections policy, scholarship policy, recommendations for Elections Committee.
 - 7. Ali - USC Prep meeting
 - 8. Pre-council Meeting
 - 9. University Students' Council Meeting
 - 10. CSSS Execs x Dean Dr. Brooke Milne x Associate Dean Dr. Jennifer Lang x Krunal meeting
 - a. Systemic issues in the Computer Science department.
 - 11. Recreation and Athletics Advisory Committee meeting
 - a. Fee discussion.
 - b. Student salaries.
 - c. CUPE and ASPA. Some employees are classified as FAPA.
 - 12. Librarian Search Committee meeting
 - 13. Advocacy Committee Meeting
 - a. Provincial advocacy.
 - 14. Moses x Krunal Check in
 - ii. **Projects/Initiatives**
 - iii. **Events**
 - 1. Opus Innovation Expo
 - 2. Ice Skating
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 - 1. Execs Meeting
 - 2. Execs & Senior Managers Meeting
 - 3. Meeting with a student (Potential CG Leader)
 - 4. Election Video Planning
 - 5. Meeting with Scott Henderson
 - 6. Campus Groups Committee Meeting
 - 7. Meeting with Krunal
 - 8. Filming: VP OP FIN Portfolio
 - ii. **Projects/Initiatives**
 - 1. Ratification
 - 2. Funding
 - 3. Cheque Requests
 - 4. Insurance
 - 5. Funding Hub Changes with Scott
 - a. Track how much campus groups are spending in each subcategory.



iii. Events

1. Opus Innovation Expo

iv. Other

c. VP Bauman

i. Meetings

1. Exec
2. Exec/SM
3. Dr. Susan Bens
 - a. Preparing for today's session
4. Student Cases (3)
5. Sask AI Co-op
 - a. Turnitin discussion.
6. Jordan Hartshorn + 3 students
7. Ventnor, elections video planning
8. Academic Misconduct Hearings (4)
9. What is a Symposium session, with Dr. Mandy Fehr
 - a. On Youtube new
10. Tabling with Raegan from the library
11. Advising Council
 - a. Maxient case management system would allow cases to be coordinated across offices.
12. Vanessa from A&S
13. Pre-Council
14. Council Meeting
15. Jordan Hartshorn + students

ii. Projects/Initiatives

1. Academic Awareness Week
2. Symposium Planning
3. Academic Integrity Feedback
4. Excellence Awards

iii. Events

1. Theology on Tap, Dr. Sarah Powrie
2. Literature Matters, Dr. Brent Nelson
 - a. Databases are being closed.

iv. Other

d. VP Singh

i. Meetings

1. Financial Review
2. Meeting: Morgan
3. Exec Committee Meeting
4. Exec/SM Meeting



5. Election Video Planning
6. USSU ChildCare Centre Governance Committee Meeting
7. USC Prep Meeting: Ali Versi
8. Pre-Council Meeting
9. University Students' Council
10. Meeting: Safewalk with Jason Kovitch

ii. Projects/Initiatives

1. Winter Whiteout Ball Party

iii. Events

1. Ice Skating

iv. Other

5. New Business

a. Letters

- i. To the provincial government regarding Bill 137.
- ii. To President Stoicheff regarding student wages.

6. Adjournment

Meeting was adjourned at 1:37 PM.



Advocacy Committee Meeting

Minutes for January 27th, 2025

Members:

Present: Krunal Chavda, Selim Bytyqi, Paras Sidhu, Nahian Mashrafi
Muqtasida Fatima,

Regrets: Ahuose Okojie, Jason V

Absent:

1. Call to order

- a. Time - 3:04 PM

2. Quorum

- a. Quorum Present

3. Approval of Last Meeting Minutes

- a.  Advocacy Committee Meeting - 2025.01.20

Councilor Paras Sidhu/ Councilor Selim Bytyqi - motion carried

4. Provincial Lobby Document and Priorities

- a.  Lobby Document: Investing in Students for a Stronger Saskatch...
 - The document aims to present strategic recommendations to the provincial government on behalf of the USSU (likely the University of Saskatchewan Students' Union) and students.
 - Restructuring recommendations for student wellbeing
 - Balancing financial aid (bursaries) with overall student wellness initiatives
 - Considering the impact of recommendations on students, the university, and the province
 - Addressing the needs of both domestic and international students
 - Discussion about how to frame the recommendations, particularly around bursaries and student wellness:
 - Some suggest separating financial aid from general wellness initiatives
 - Others propose including bursaries as part of a broader student wellness strategy
 -



5. Lobby day planning

- a. No discussion

6. Action Items

- a. Reword recommendation

7. Adjournment - 4:08 PM

- a. Councillor Sidhu / Councillor Mashrafi - Carried



**Campus Group Committee Meeting
Minutes for January 27, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Hamza Abdi

Also Present: Stefanie Ewen

Regrets: Guillermo Tellez-Hernandez

1. Call to Order

VP Ahiabu called the meeting to order at 12:19 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.01.20

SAL Patel / Councilor Cey

Carried

4. Introductions

- a. Committee members shared their opinion about the fluctuating weather of Saskatoon weather

5. Business

- a. Ratification
 - i. N/A

- b. Funding

Motion to grant “**Usask Photography Association**” \$400 cash of projects & initiatives funding for their event, “**Meet and Greet/ AGM**” on January 30, 2025.

CGMOTION045	SAL Patel / SAL Abdi	Carried
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Motion to grant **"FABS Club"** \$190 (\$160 cash and \$30 XL Credit) of projects & initiatives funding for their event, **"FABS club paint night"** on January 29, 2025.

CGMOTION046	VP Ahiabu / SAL Abdi	Carried
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Motion to grant **"Visual Arts Student Union (VASU)"** \$170 (\$150 cash and \$20 XL Credit) of projects & initiatives funding for their event, **"Paint Night Winter term"** on February 7, 2025.

CGMOTION047	SAL Patel / Councilor Cey	Carried
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Motion to grant **"Usask Buddies and Exchange Students Program"** \$500 cash of projects & initiatives funding for their event, **"Laser Tag for Usask Buddies and Exchange Students"** on January 24, 2025.

CGMOTION048	Councilor Cey / SAL Patel	Carried
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Motion to grant **"Pre-Law Student Society"** \$310 XL Credit of projects & initiatives funding for their event, **"New Banner"** from January 16 to January 20, 2025.

CGMOTION049	SAL Patel / VP Ahiabu	Carried
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Motion to **deny** **"USASK Hip Hop"** \$500 cash of EDI-Disabilities funding for their event, **"Usask Hip Hop Family Session"** February 5 to April 16, 2025

CGMOTION050	VP Ahiabu / Councilor Cey	Carried
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6. New Business

a. N/A

7. Adjournment

Meeting was adjourned at 12:53 PM.



Governance Committee Meeting

Minutes for January 22, 2025

Present: Krunal, Zachary, Melissa, Selim, Nidhi

Regrets: Jason Ventnor

Absent:

1. Call to order - 4:09 PM

2. Quorum - Present

3. Approval of last meeting minutes

- a. December 4th, 2024 - MSC Bytyqi/MSF Fielding

4. Introductions

- a. Krunal Chavda (he/him) - USSU President
- b. Selim Bytyqi (he/him) - MSC from Arts
- c. Nidhi Prajapati (she/her) - SAL
- d. Zachery Cey (he/him) - MSC from Agbio
- e. Melissa Fielding (she/her) - MSC from Education

5. Scholarships policy update

- ☰ USSU Executive Scholarship Policy 2024-2025

Motion to recommend the changes to USC for USSU Executive Scholarships Policy

GCMOTION01	MSC Bytyqi/ MSC Cey	Carried
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6. Elections Policy

- a. <https://ussu.ca/wp-content/uploads/2022/05/ELEC-2-Election-Policy-20170301.pdf>

The committee discussed the need for a separate policy governing USSU conduct during election periods. Key points included:

- Preventing the announcement of monetary incentives, scholarships, or awards during election periods
- Addressing concerns about unfair advantages for incumbent candidates



- Ensuring the policy covers all forms of financial incentives, including giveaways
- The existing elections policy to be named the USSU elections policy for candidates.

Three motions were made and carried unanimously to recommend to the Elections Committee:

Motion to recommend to the elections committee that libraries be added to the no campaigning zone.

GCMOTION02	MSC Cey/ MSC Fielding	Carried
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Motion to recommend to elections committee that campaigning materials should not be distributed or placed in any of the libraries

GCMOTION03	MSC Fielding/ SAL Prajapati	Carried
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Motion to recommend to the elections committee that the wording of clause 2.1.1 be changed to any washrooms across the university.

GCMOTION04	SAL Prajapati/ MSC Bytyqi	Carried
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7. Action items

- Draft a proposal for the USSU Governance Elections policy
- Research similar policies at other U15 schools and across Canada
- Review and potentially update executive policies, including language around second employment

8. Adjournment - 5:09 PM

Agenda
University Students' Council
February 06, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Dr. Jerome Cranston - Vice-Provost Students and Learning
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – January 30, 2025
 - 6.2. Executive Committee Minutes & Report – February 4, 2025
 - 6.3. Academic Relations Committee Minutes & Report – February 3, 2025
 - 6.4. Campus Group Committee Minutes & Report – February 3, 2025
- 7. College/Constituency Report**
 - 7.1. Agriculture and Bioresources
 - 7.2. Arts and Science
 - 7.3. Dentistry
 - 7.4. Education
 - 7.5. Edwards School of Business
 - 7.6. Engineering
 - 7.7. Indigenous Students
 - 7.8. International Students
 - 7.9. Kinesiology
 - 7.10. Law
 - 7.11. Medicine
 - 7.12. Nursing
 - 7.13. Pharmacy and Nutrition
 - 7.14. St. Thomas More
 - 7.15. Western College of Veterinary Medicine
- 8. Business**
 - 8.1. Scholarship and Awards Committee
- 9. New Business**
- 10. Questions, Comments, and Announcements**
- 11. Adjournment**

**University Students' Council Minutes
January 30, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Jordie Finnie** (he/him), Arts and Science
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Paras Sidhu** (he/him), Law
- **Joel Bilyk** (he/him), WCVM
- **Selim Bytyqi** (he/him), Arts and Science
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Ritu Patel** (she/her), Edwards
- **Melissa Fielding** (she/her), Education
- **Chang Ge** (he/him), Dentistry
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Meet Patel** (he/him), Medicine
- **Shayan Ahmed** (he/him), Kinesiology
- **Eliaking Cabrera** (he/him), Nursing
- **Nahian Mashrafi** (he/him), International Students

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), Communications & Marketing Manager
- **Amanda Mitchell** (she/her), Accounting Controller

Absent:

- **Norah Jacob** (she/her), St. Thomas More
- **Taihre Lafond** (he/him), Indigenous Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Nisarg Chaudhary** (he/him), International Students
- **Yusup Guldadov** (he/him), Engineering

1. Call to Order

The meeting was called to order at 6:06 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Motion to adopt the agenda as presented.

USCMOTION085	Councillor Finnie / Councillor Frykas	Carried
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5. Minutes and Reports for Information

5.1. USC Minutes – January 23, 2025

President Chavda proposed an amendment to item 3, “Roll Call & Quorum”: quorum was present but had mistakenly been recorded as not present.

Move to accept the amendment proposed by President Chavda

USCMOTION086	Councillor Fielding / Councillor Frykas	Carried
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Move to enter the USC minutes from January 23, 2025, into the official record as amended.

USCMOTION087	Councillor Finnie / Councillor Sidhu	Carried
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5.2. Executive Committee Minutes & Report – January 28, 2025

President Chavda reported the key items included in the January 28 Executive Committee minutes.

Move to enter the Executive Committee minutes from January 28, 2025, into the official record.

USCMOTION088	President Chavda / VP Singh	Carried
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5.3. Advocacy Committee Minutes & Report – January 27, 2025

President Chavda reported the highlights from the January 27, 2025, Advocacy Committee minutes, including that a draft of the provincial lobbying document has been completed.

Move to enter the Advocacy Committee minutes from January 27, 2025, into the official record.

USCMOTION089	Councillor Bytyqi / President Chavda	Carried
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5.4. Campus Group Committee Minutes & Report – January 27, 2025

VP Ahiabu reported the highlights from the January 27, 2025, Campus Groups Committee meeting.

Move to enter the Campus Group Committee minutes from January 27, 2025, into the official record.

USCMOTION090	Councillor Cey / VP Ahiabu	Carried
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5.5. Governance Committee Minutes & Report – January 22, 2025

President Chavda reported that the Governance Committee recommended changes to the USSU's election policy, including that campaigning be prohibited in libraries.

Councillor Finnie asked if a candidate will be removed from the ballot if they violate these new campaign rules.

- President Chavda answered that it is up to the Elections Committee to make rulings. Aside from disqualification, there are other possible sanctions, such as requiring the candidate to issue a public apology, or withholding campaign reimbursements, and so on.

Move to enter the Governance Committee minutes from January 27, 2025, into the official record.

USCMOTION091	President Chavda / Councillor Bytyqi	Carried
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6. College/Constituency Report

6.1. Agriculture and Bioresources

Councillor Cey reported the following:

- ASA is working on revisions to its constitution.
- On February 12, they are holding an exec auction and steak supper as a fundraiser for STARS.

6.2. Arts and Science

Councillor Bytyqi reported the following:

- The ASSU discussed the upcoming changes to the USSU health & dental plan fee.

6.3. Dentistry

Councillor Ge had nothing to report.

6.4. Education

Councillor Fielding reported the following:

- Their hockey trip was last weekend.
- The next steps conference will likely be cancelled.
- They are hosting a traffic light night on March 1.
- They are hosting a trivia & board game night on February 13.

6.5. Edwards

Councillor R. Patel reported the following:

- They are having a charity brunch on Saturday for women.
- There is an upcoming EDI workshop about bias in the workplace.
- Other upcoming events include the IBSS gala, a bowling night, and lunch & learn.

6.6. Engineering

No Councillor present.

6.7. Indigenous Students

No Councillor present.

6.8. International Students

Councillor Mashrafi reported that the International Students Association will meet to discuss how to proceed with its organizational changes.

6.9. Kinesiology

Councillor Ahmed reported that the Kinesiology Winter Formal is this coming Saturday.

6.10. Law

Councillor Sidhu reported that they have a formal event upcoming at the start of February.

6.11. Medicine

Councillor M. Patel reported the following:

- SNSS has created a professionalism committee.
- SNSS distributed the College of Medicine's tuition consultation survey.
- SNSS has concerns regarding space bookings.

6.12. Nursing

Councillor Cabrera reported the following:

- Practice sessions are starting for second-year students.
- The Nursing Winter Formal was held on January 25.
- Voting occurred to elect a replacement for former-Councillor Tayab.

6.13. Pharmacy and Nutrition

No Councillor present.

6.14. St. Thomas More
No Councillor present.

6.15. Western College of Veterinary Medicine
Councillor Bilyk reported that their winter formal is tomorrow.

7. Business

7.1. 2025-2026 USSU Student Fees
VP Ahiabu presented information about changes to USSU fees. The timeline for changing the fee amounts is as follows: fee request, financial analysis, Finance and Assessment Committee approval, USC approval, Fee Review Committee approval, USask approval, publish. The first three steps in the process have been completed.

7.1.1. USSU Undergraduate Student Fee
VP Ahiabu proposed increasing the USSU Undergraduate Student Fee by 5%, to \$122.68, for the 2025-2026 academic year.

Motion to increase the USSU Undergraduate Student Fee by 5%, to \$122.68, for the 2025-2026 academic year.

USCMOTION092	Councillor Bytyqi / Councillor Sidhu	Carried
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7.1.2. USSU Infrastructure Fee
VP Ahiabu proposed maintaining the USSU Infrastructure Fee at \$129.92.

Councillor Finnie asked why the USSU Infrastructure Fee does not need to be raised.

- VP Ahiabu explained that there are no new projects that need to be completed on USSU-managed buildings.
- SM Mitchell added that this fee pays the USSU's mortgage. Since there are no major projects upcoming, she concluded that the USSU Infrastructure Fee can remain frozen for 2025-2026.

Motion to maintain USSU Infrastructure Fee at \$129.92 for the 2025-2026 academic year.

USCMOTION093	Councillor Bytyqi / Councillor Sidhu	Carried
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7.1.3. USSU Saskatoon Transit Fee
VP Ahiabu explained that this fee increases by the CPI each year. With CPI at 1.6%, the fee will be increased to \$197.74.

Councillor Bytyqi asked if this fee is paid once per term or once per year.

- SM Ventnor answered that it is paid once per year.

Councillor Ge asked if all students must pay the fee or if there is a way to opt out.

- VP Ahiabu explained that some students can opt out if they meet the criteria.

Councillor Sidhu asked if students are assessed the fee if they do not activate their U-Pass.

- SM Ventnor answered yes.
- President Chavda answered that a student must be enrolled in at least one in-person course per term to be assessed the fee.

Councillor Finnie asked if an AES student will automatically be assessed this fee if they are taking only two courses in a term.

- SM Ventnor answered yes.

Councillor M. Patel asked if it was possible to extend the U-Pass for programs that run beyond September to April.

- SM Ventnor explained that this issue is under review but there is not a solution yet. A student taking Spring or Summer courses has access to the U-Pass during those terms, but programs with longer courses like Medicine and Vet Med are only covered from September to April.

Motion to increase the USSU Saskatoon Transit Fee by 1.6%, to \$197.74, for the 2025-2026 academic year.

USCMOTION094	Councillor Ge / Councillor Frykas	Carried
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7.2. USSU Health and Dental Plan Fees – Studentcare

VP Ahiabu proposed increasing the health and dental plan fee by \$165.30, up to \$483.18, for the 2025-2026 academic year.

Councillor R. Patel asked why the USSU Executive proposed increasing the plan fee rather than cutting benefits.

- President Chavda explained that the Executive did not want to cut benefits because many students depend on the benefits and make use of them.

Councillor Tellez-Hernandez reminded Council that prior to this proposed increase, the USSU’s health & dental plan fee was below the U15 median.

Councillor R. Patel asked what percent of prescription drug costs are covered by the plan.

- President Chavda answered that the amount is 80%, with an additional 20% at Rexall.

Councillor Bytyqi asked if the proposed increase would maintain all current benefits.

- President Chavda answered yes.

Councillor Ge and Councillor Mashrafi asked why the proposed increase to the fee is so significant given the utilization rates presented at the last meeting.

- President Chavda explained that the utilization rates were for the previous academic year. The proposed increase to the fee takes into account both the increased utilization rates from last year and this year.

Motion to increase the USSU Health and Dental Plan Fee by \$165.30, to \$483.18, for the 2025-2026 academic year.

USCMOTION095	Councillor Sidhu / VP Singh	Carried
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8. New Business

There was no new business.

9. Questions, Comments, and Announcements

- VP Bauman announced that registration is open for the USSU Undergraduate Symposium.
- VP Bauman announced that the nomination form for the Teaching Excellence Awards closes at the end of the week. The USSU plans to conduct surveys during the weeks before and after Reading Week and will need Councillors to volunteer.
 - Councillor Bilyk asked if instructors who taught a class during the Fall term may be nominated now.
 - VP Bauman answered no, only instructors from the Winter term may be nominated now.
- President Chavda asked Councillors to remind their constituency presidents to share their availability for AOCPC meetings using the link provided by the Academic & Governance Assistant.
 - Councillor Bytyqi asked if Councillors can attend the AOCPC meeting.
 - President Chavda answered no, just constituency presidents.
- VP Singh announced that the Winter Whiteout Ball has been postponed until February 7. If students have a ticket for the women's Huskies hockey game that same evening, they will be admitted to the Ball free of cost.
- Chairperson Rafid-Hamed announced that he will not be present for the next USC meeting.

10. Adjournment

The meeting was adjourned at 7:30 PM.



Executive Meeting Minutes for February 04, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

1. Call to Order

VP Ahiabu called the meeting to order at 1:13 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.01.28

President Chavda / VP Singh

Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Winter Whiteout Ball Discussion - Upkar x Meerah
2. Dr. Cranston Monthly Meeting with USSU Execs
3. Krunal x Elisabeth Check in
4. STMSU meeting
5. Admin Team meeting
6. Meeting with Sam Randeau (LSA President)
 - a. Discussion about student employee union.
7. ASSU Meeting
8. USSU fees discussion - Jason V x Amanda x Moses
9. USSU x USFA meeting
 - a. Discussion about classroom sizes.



10. George Foufas x Krunal - Discussion
11. Meeting with Henry - STMSU President
12. University Council
13. Student Meeting Janvi - Sustainability
14. USC Pre-council Meeting
15. USC Council Meeting
16. Fee Review Committee Meeting
 - a. Discussion about lab equipment fee.
17. Meeting with Tracy McArthur - Engineering
 - a. Panelist at APEGS AGM.
18. Student meeting (1)
19. Meeting with Melissa and Jaeren (ESS)
 - a. Winter Whiteout ball discussion
20. Filming group scenes for exec
21. Nutrien Gift announcement
22. Grace x Jason V x Krunal elections discussion
23. Academic Relations Committee

ii. Projects/Initiatives

iii. Events

1. Black History Month launch event

iv. Other

b. VP Ahiabu

i. Meetings

1. Executive Committee Meeting
2. Meeting with CG Leaders (Phone Call)
3. Dr. Cranston Monthly Meeting with USSU Execs
4. Check in with Jason Ventnor
5. Admin Team Meeting (Partially)
6. USSU Fee Discussion Meeting with Krunal Chavda , Jason Ventnor , and Amanda Mitchell
7. University Students' Pre-council Meeting
8. University Students' Council (USC) Meeting
9. Filming: Group Scenes for Exec Portfolio Videos
10. Campus Groups Committee Weekly Meeting
11. USSU Budget Meeting
 - a. Increased budget for student advocacy.
 - b. Increase funding for campus groups and executive sponsorship.

ii. Projects/Initiatives

1. Ratification
2. Funding
3. Cheque Requests



- 4. Insurance
 - iii. **Events**
 - 1. Black History Month Launch Event
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 - 1. Exec Meeting
 - 2. Hearing preparation with a student
 - 3. Academic Integrity workshop with Dr. Susan Bens, Academic Relations Committee, and Students' Council
 - 4. Filming VP Academic Portfolio videos (Meerah)
 - 5. Dr. Cranston monthly meeting
 - 6. Krunal check-in
 - 7. Symposium planning with Brock
 - 8. Admin team meeting
 - 9. APC
 - a. Discussion about the authority of the APC.
 - 10. USFA and USSU Meeting
 - 11. Brock and Jason Kovitch, Symposium and Excellence Awards discussion
 - 12. Krunal + STMSU President Henry
 - 13. University Council
 - 14. Pre-council meeting
 - 15. Students' Council
 - 16. Dr. Susan Bens and Academic Integrity panel brainstorming
 - 17. Filming group scenes for videos, Meerah + Exec
 - 18. Academic Relations Committee
 - 19. Awards Discussion with Krunal + Kovitch
 - ii. **Projects/Initiatives**
 - 1. Academic Integrity Policy (University)
 - 2. Excellence Awards Policy Review (USSU)
 - 3. Student Cases
 - iii. **Events**
 - iv. **Other**
- d. VP Singh**
- i. **Meetings**
 - 1. Filming VP Student Affairs Portfolio videos
 - 2. Exec Committee Meeting
 - 3. Winter Whiteout Ball Discussion - Krunal x Meerah
 - 4. Dr. Cranston monthly meeting
 - 5. Check-in with Jason Ventnor



- 6. USSU ChildCare Centre Board Meeting
- 7. Admin Team
- 8. Meeting: Ryley Cozart
 - a. Winter Whiteout discussion.
- 9. University Council
- 10. Pre-council meeting
- 11. Students' Council
- 12. Meeting: Morgan
- 13. Meeting: Protective Services X Jason Kovitch
 - a. Discussion about the future of Safewalk.
- 14. Centre Meeting
- 15. Filming group scenes for videos, Meerah + Exec
- ii. **Projects/Initiatives**
 - 1. Winter WhiteOut Ball Party Planning
- iii. **Events**
 - 1. Black History Month Launch Event
- iv. **Other**

5. New Business

a. USSU x USFA Fund

- i. President Chavda shared an idea to create a fund that will promote shared events between faculty and students.

b. Excellence Awards

- i. President Chavda proposed moving the non-Teaching Excellence Awards to a different policy. A different USC committee would oversee these awards instead of the Academic Relations Committee.

c. Funding

Motion to approve \$303.95 of Executive sponsorship funding to Islamic Relief USask for their Winter Warm Meals Initiative.

EXECMOTION095	President Chavda / VP Bauman	Carried
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6. Adjournment

Meeting was adjourned at 1:51 PM.

Academic Relations Committee

February 3, 2025

Attendance:

- Present: VP Bauman, Councillor Patel, SAL Emily L. SM Kovitch, SAL Sakshi
- Guests: President Chavda
- Absent: Councillor Jacob, AGA Neufeldt
- **Quorum: present**

Agenda:

1. Introductions

- Policy Review:

<https://ussu.ca/wp-content/uploads/2023/03/ARC-2-USSU-Excellence-Awards-Policy.pdf>

This is the Excellence Award policy which we will be talking about. It contains the Teaching Excellence Awards (which you are all familiar with), and then a series of other volunteer and engagement awards. There are some problematic things with how these awards are currently administered, and I would love your feedback on how we could make them better. I have a few specific questions (especially about the OER Award) to help guide our conversation today.

- Academic Advising Awards:
 - Any academic advisors, like in Agriculture.
- How to deal with the problem of nominations and evaluations.
- Centre Coordinator awards,
- Is there a way to take nominations, and make it voting, like a public choice award.
 - But a problem where groups with the larger membership will get it
- Problems with the nomination and evaluation process
- If we get 80-100 instructors nominated, put those other public categories out there.
 - Tough to find a rubric that the groups will be
- Doing more for those who are nominated:
 - Find those avenues
 - Recognize nominees: give a certificate, recognize the nomination
- Do we have a category for an outstanding Indigenous instructor.
- Should there be a separate category for international instructor, indigenous instructor, Metis instructor, just because those people deserve to be recognized in their own right.
 - Diversity in the way we nominate people.
 - Maybe the USSU is not the appropriate place for this. Maybe OVIE collaboration or Indigenous Students' Union.

- Encourage the committee at some point to have that conversation with Gordon Oakes, an idea how to do this well.
- Make sure we are being equitable and fair.
- Want to make sure everyone is equally represented
- Open Resources Award:
 - Either needs to be part of Teaching Excellence Awards.
 - Is there a way to put the award under Gwenna Moss.
 - Could they administer it.
 - Library and Gwenna Moss centre is wanting a more specific definition of open resources
 - Profs use Open Resources textbooks, and we WANT to acknowledge it.
 - We need to be focused on the benefit of students: and students also benefit from free resources or PDFs.
 - "I don't think we should limit it to one sort of textbook area"
 - Lots of professors put lots of resources to be equitable for students, and limiting it would be kind of bad
 - If they limit it, how would students nominated.
 - Given criteria in the policy, we have only handed out the award a few times in previous years. It seems to be connected to the teaching excellence process.
 - If we do not have a viable way of getting nominations, then how do we do it.
- Solutions to the Open Resource Award Idea:
 - ~~— Separate award, own nomination and evaluation process: this has not worked in the past.~~
 - Dissolve the award and have a question on the Teaching Excellence Awards evaluation forms that recognizes open resources.
 - We could make it be part of the ranking of the awards
 - Keep the award, and have it as a subset of TEAs.
 - In the TEA evaluation surveys:
 - "Would you like to nominate your instructor for a open resource excellence award?" Yes/No
 - Data question: scale of 1 to 10, what amount do they use open resources.
 - Concern that students do not know what OERs are. Could we have a definition in the survey.
 - Would we keep the broad category, or library's narrow definition.
 - How WOULD we evaluate this.
 - Get rid of the award entirely
 - Transfer the award to library / Gwenna Moss Centre.
 - Regardless, we can respond to them and suggest with their narrow definition, we suggest they have their own award (with their nominee list and student voting).
 - Leave it for next year to deal with.
- There might not be a way to do the OER this year that makes it fair for fall term professors.

- Conclusion and committee consensus:
 - Not do an OER award this year
 - Let Gwenna Moss know that they can create their own award with their own specific criteria.
 - Recommend these 3 possible changes/solutions to the incoming VP Academic and Academic Relations committee to decide on EARLY in the year.
 - Dissolve the award and have a question on the Teaching Excellence Awards evaluation forms that recognizes open resources.
 - We could make it be part of the ranking of the awards
 - Keep the award, and have it as a subset of TEAs.
 - In the TEA evaluation surveys:
 - “Would you like to nominate your instructor for a open resource excellence award.” Yes/No
 - Data question: scale of 1 to 10, what amount do they use open resources.
 - Concern that students do not know what OERs are. Could we have a definition in the survey.
 - Would we keep the broad category, or library’s narrow definition.
 - How WOULD we evaluate this.
 - Get rid of the award entirely

- Teaching Excellence Awards: nominations are now closed, and Brock and I will have a schedule out for you all to sign up to do some classroom surveys. We plan to start doing classroom surveys the week of February 10th and the week of February 24th. Please set aside a bit of time each of those weeks, if possible, to sign up for a few classroom surveys.

Following Meetings:

- February 10th: Access + Equity, and Policy Amendments
- Break: no meeting
- February 24th: Symposium Planning Meeting
- February 26th: volunteer for the symposium itself!
- March 4th: Symposium Awards Ceremony

**Campus Group Committee Meeting
Minutes for February 3, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Guillermo Tellez-Hernandez

Also Present: Stefanie Ewen

Regrets: Hamza Abdi

1. Call to Order

VP Ahiabu called the meeting to order at 12:05 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.01.27

Councilor Tellez-Hernandez / SAL Patel
Carried

4. Introductions

- a. Members introduced themselves with their names, pronouns, college, program/major/position and their favorite dish.

5. Business

- a. Ratification
 - i. Saskatchewan Dental Student Society
 - ii. Saskatoon Arabs Society
 - iii. Usask Cheer

Motion to provisionally ratify the following Campus Groups for the 2024-2025 academic year:

1. Saskatchewan Dental Student Society
2. Saskatoon Arabs Society
3. Usask Cheer

CGMOTION051	VP Ahiabu / Councilor Cey	Carried
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b. Funding

Motion to grant **“Punjabi Students' Association Saskatchewan”** \$386.45 cash of projects & initiatives funding for their event, **“Mock wedding”** on January 31, 2025.

CGMOTION052	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to **deny** **“Punjabi Students' Association Saskatchewan”** \$500 cash of EDI-International funding for their event, **“Mock wedding 2025”** on January 31, 2025.

CGMOTION053	Councilor Tellez-Hernandez / SAL Patel	Carried
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Motion to grant **“AIESEC in Saskatoon - Branch of AIESEC Canada Inc.”** \$150 cash of projects & initiatives funding for their event, **“Local Committee Meeting/Orientation Day”** on January 30, 2025.

CGMOTION054	VP Ahiabu / SAL Patel	Carried
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Motion to grant **“Black Student's Mentorship Association (BSMA)”** \$400 cash of EDI-International funding for their event, **“I Rise (Celebrating Black Women)”** on February 7, 2025.

CGMOTION055	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to **deny** **“Usask Buddies and Exchange Students Program”** \$500 cash of EDI-International funding for their event, **“Karaoke and Board Game Night”** on February 7, 2025.

CGMOTION056	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Best Buddies UofS”** \$250 cash of EDI-Disabilities funding for their event, **“Valentine's Craft Night”** on February 5, 2025.

CGMOTION057	Councilor Cey / VP Ahiabu	Carried
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6. New Business

a. N/A

7. Adjournment

Meeting was adjourned at 1:02 PM.

Agenda
University Students' Council
February 13, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Council Address**
 - 5.1. Jason Kovitch - Businesses and Services Senior Manager - USSU
- 6. Minutes and Reports for Information**
 - 6.1. USC Minutes – February 6, 2025
 - 6.2. Campus Group Committee Minutes & Report – February 10, 2025
 - 6.3. Governance Committee Minutes & Report – February 5, 2025
 - 6.4. Student Life and Sustainability Committee Minutes & Report – February 10, 2025
- 7. College/Constituency Report**
 - 7.1. Agriculture and Bioresources
 - 7.2. Arts and Science
 - 7.3. Dentistry
 - 7.4. Education
 - 7.5. Edwards School of Business
 - 7.6. Engineering
 - 7.7. Indigenous Students
 - 7.8. International Students
 - 7.9. Kinesiology
 - 7.10. Law
 - 7.11. Medicine
 - 7.12. Nursing
 - 7.13. Pharmacy and Nutrition
 - 7.14. St. Thomas More
 - 7.15. Western College of Veterinary Medicine
- 8. Business**
 - 8.1. Vote on Removal of Non-Compliant MSC
 - 8.2. Election Governance Policy
 - 8.3. USSU Excellence Awards
- 9. New Business**
- 10. Questions, Comments, and Announcements**
- 11. Adjournment**

**University Students' Council Minutes
February 6, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Selim Bytyqi** (he/him), Arts and Science
- **Chang Ge** (he/him), Dentistry
- **Nisarg Chaudhary** (he/him), International Students
- **Jordie Finnie** (he/him), Arts and Science
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Paras Sidhu** (he/him), Law
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Kyungsoo Ryu** (she/her), Edwards
- **Melissa Fielding** (she/her), Education
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Shayan Ahmed** (he/him), Kinesiology
- **Krunal Chavda** (he/him), President
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Elisabeth Bauman** (she/her), VP Academic Affairs

Also Present:

- **Jason Ventnor** (he/him), Communications & Marketing Manager

Absent:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Norah Jacob** (she/her), St. Thomas More
- **Taihre Lafond** (he/him), Indigenous Students
- **Yusup Guldadov** (he/him), Engineering
- **Joel Bilyk** (he/him), WCVM
- **Ritu Patel** (she/her), Edwards
- **Meet Patel** (he/him), Medicine
- **Eliaking Cabrera** (he/him), Nursing
- **Nahian Mashrafi** (he/him), International Students

Guests:

- **Dr. Jerome Cranston** (he/him), Vice-Provost Students and Learning

1. Call to Order

The meeting was called to order at 6:03 PM.

2. Land Acknowledgement

The Acting Chairperson (VP Bauman) stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

VP Bauman proposed an amendment to the agenda: add item 8.2, "Elections Committee Election."

Motion to accept the proposed amendment.

USCMOTION096	VP Ahiabu / VP Singh	Carried
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Motion to adopt the agenda as amended.

USCMOTION097	VP Ahiabu / Councillor Finnie	Carried
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5. Council Address

Motion to enter informality.

USCMOTION098	Councillor Finnie / Councillor Bytyqi	Carried
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5.1. Dr. Jerome Cranston

Dr. Cranston provided an overview of his portfolio. Units under his purview include AES, Career Services, ISSAC, Student Affairs and Outreach, Student Wellness Centre, Gordon Oakes Red Bear Student Centre, and TLSE Service Team.

Councillor Bytyqi asked what the relationship is between AES and residency & internships.

- Dr. Cranston explained that certain professional colleges (such as Dentistry) require students to possess a level of dexterity, but AES can work with these colleges to make appropriate academic accommodations.

Councillor Bytyqi asked for examples of ways in which AES might work with colleges.

- Dr. Cranston said that AES can help with academic accommodations, such as allowing more time for exams. Some clinical accommodations may be made, such as obtaining unique equipment that a student might need.

Councillor Ge asked what mitigating measures can be implemented to help students.

- Dr. Cranston explained that it is ultimately up to the professor and a doctor to determine what accommodations are appropriate. However, some examples might include assisting with learning strategies and providing access to medication.

President Chavda asked what is being done about the high demands at Student Central.

- Dr. Cranston explained that he is looking to redesign Student Central so that it is more spacious. Also, he is looking to implement an ICT booking appointment system. He is willing to meet with USSU Executive to get their feedback.

Councillor Lennie-Koshman asked if there are plans to expand AES to speed up its services.

- Dr. Cranston answered that he is looking to implement technological solutions and update the fee structure. Currently, the fee that covers the cost of AES also covers the cost of Student Wellness Centre and Student Affairs and Outreach.

Motion to return to formality.

USCMOTION099	Councillor Bytyqi / Councillor Finnie	Carried
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6. Minutes and Reports for Information

6.1. USC Minutes – January 30, 2025

Move to enter the USC minutes from January 30, 2025, into the official record as presented.

USCMOTION100	VP Ahiabu / Councillor Finnie	Carried
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6.2. Executive Committee Minutes & Report – February 4, 2025

President Chavda reported the key items included in the February 4, 2025, Executive Committee minutes, including creating a joint fund with USFA for events.

Move to enter the Executive Committee minutes from January 28, 2025, into the official record.

USCMOTION101	VP Singh / President Chavda	Carried
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6.3. Academic Relations Committee Minutes & Report – February 3, 2025

VP Bauman reported the highlights from the February 3, 2025, Academic Relations Committee minutes, including potential changes to the USSU's Excellence Awards.

Councillor Bytyqi asked if the registration deadline for the USSU Undergraduate Symposium had been extended.

- VP Bauman answered yes.

Councillor Finnie asked when surveying for the Winter Term Teaching Excellence Awards will begin.

- VP Bauman answered that surveying will begin next week.

Move to enter the Academic Relations Committee minutes from February 3, 2025, into the official record.

USCMOTION102	Councillor Lennie-Koshman / Councillor Bytyqi	Carried
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6.4. Campus Group Committee Minutes & Report – February 3, 2025

VP Ahiabu reported the highlights from the February 3, 2025, Campus Groups Committee meeting.

Councillor Chaudhary asked what criteria determine whether a funding request is approved or denied.

- VP Ahiabu answered that the request must be of value to students.

Move to enter the Campus Group Committee minutes from February 3, 2025, into the official record.

USCMOTION103	Councillor Tellez-Hernandez / VP Ahiabu	Carried
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7. College/Constituency Report

7.1. Agriculture and Bioresources

Councillor Frykas reported the following:

- On February 12, they are holding an exec auction fundraiser.
- They are holding their AGM on March 14. Executive elections will be held the following week.

7.2. Arts and Science

Councillor Bytyqi reported the following:

- The Arts and Science Gala raised \$3000 for the ASSU Scholarship. Applications are now open for the scholarship.

7.3. Dentistry

Councillor Ge reported that the National Dental Board exam is in March.

7.4. Education

Councillor Fielding reported the following:

- Their trivia & board game night is on February 13 from 6-10 PM.
- Their executive elections will be held after reading week.
- Their traffic light night event is on March 1.
- The next steps conference has been cancelled.
- Their AGM will be held on March 5.

7.5. Edwards

Councillor Ryu reported the following:

- Their merch sale is closing soon.
- Edwards MSC candidate applications are now open.
- They are having a bake sale next Thursday.

7.6. Engineering

No Councillor present.

7.7. Indigenous Students

Councillor Lennie-Koshman reported the following:

- They are starting beading circles, and the first one will be on February 13 from 10 AM to 4 PM in the Gordon Oakes Red Bear Student Centre.
- They are planning a murder mystery event.
- Other upcoming events include study buddy and tea with ISU an member.

7.8. International Students

Councillor Chaudhary reported that they are hosting a movie night in the ISSAC lounge on February 15.

7.9. Kinesiology

Councillor Ahmed reported that the Kinesiology Winter Formal went well.

7.10. Law

Councillor Sidhu reported that they have a formal event upcoming in February.

7.11. Medicine

No Councillor present.

7.12. Nursing

No Councillor present.

7.13. Pharmacy and Nutrition

No Councillor present.

7.14. St. Thomas More

No Councillor present.

7.15. Western College of Veterinary Medicine

No Councillor present.

8. Business

8.1. Scholarship and Awards Committee

President Chavda shared that he would like to create an ad hoc committee, the Scholarship and Awards Committee, that will meet in the fall to select recipients of the USSU Executive Scholarship and meet in the winter to select winners for the Excellence Awards. The composition of this committee will be the President as chair, one Vice-President, and three Councillors.

Councillor Bytyqi asked how frequently the committee will meet.

- President Chavda answered that the committee will meet after February 17.

Councillor Lennie-Koshman asked what the time commitment is.

- President Chavda answered that meetings will be one or two hours long.

Motion to create an ad hoc Scholarship and Awards Committee for the 2024-2025 academic year.

USCMOTION104	Councillor Cey / Councillor Finnie	Carried
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VP Bauman called for nominations for the Scholarships and Awards Committee.

- Councillor Bytyqi nominated himself.
- Councillor Lennie-Koshman nominated herself.
- Councillor Finnie nominated himself.
- President Chavda nominated Councillor Cey, but Councillor Cey declined.

Motion to appoint Councillor Bytyqi, Councillor Lennie-Koshman, and Councillor Finnie to the Scholarships and Awards Committee.

USCMOTION105	Councillor Finnie / Councillor Tellez-Hernandez	Carried
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8.2. Elections Committee Election

VP Bauman explained that there is a vacancy on the Elections Committee that needs to be filled.

SM Ventnor shared that the Elections Committee will meet on March 6 at 4:30 PM and again on March 27 to ratify the election results. In between these meetings, members of this committee will correspond via email.

Councillor Bytyqi asked if an SAL on this committee can run as MSC.

- SM Ventnor answered yes, because it is the college societies, not the USSU, who conduct MSC elections.

VP Bauman called for nominations for the Elections Committee.

- Councillor Finnie nominated Councillor Cey.

Motion to appoint Councillor Cey to the Elections Committee.

USCMOTION106	VP Singh / Councillor Finnie	Carried
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9. New Business

There was no new business.

10. Questions, Comments, and Announcements

- Councillor Fielding asked if any college societies are able to donate prizes for a raffle at the Winter Whiteout Ball. If they have a prize to donate, they should let her know by noon tomorrow.
- Councillor Finnie asked if anything will be done about the MSCs who have been absent from most meetings.
 - President Chavda answered yes, non-compliant MSCs will face a vote of removal at the next USC meeting.
- Councillor Bytyqi asked for clarification about what the Winter Whiteout Ball is.
 - VP Singh explained that the Winter Whiteout Ball started is a semi-formal party event but then became Valentine’s Day themed. People with tickets to the Huskies women’s hockey game earlier that evening will get a free ticket to the Ball.
- President Chavda announced that they are now accepting the USSU Executive Scholarship. There are four scholarships of \$1000 available.

11. Adjournment

The meeting was adjourned at 7:27 PM.

**Campus Group Committee Meeting
Minutes for February 10, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Guillermo Tellez-Hernandez , Hamza Abdi

Also Present: Stefanie Ewen

Regrets: Angi Patel

1. Call to Order

VP Ahiabu called the meeting to order at 12:17 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.02.03

Councilor Cey / Councilor Tellez-Hernandez

Carried

4. Introductions

a. N/A

5. Business

a. Ratification

i. Canadian Black Nurses Alliance- Saskatchewan Chapter

Motion to fully ratify Canadian Black Nurses Alliance- Saskatchewan Chapter for the 2024-2025 academic year

CGMOTION058	VP Ahiabu / SAL Abdi	Carried
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b. Funding

Motion to grant **“Queers in Health Sciences (The QHS)”** \$650 (\$150 cash and \$500 Louis’ Credit) of projects & initiatives funding for their event, **“Queers in Health Science Social Mixer Night Extravaganza”** on February 28, 2025.

CGMOTION059	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Pan-African Students Association (PASA)”** \$500 cash of projects & initiatives funding for their event, **“Radiant Roots Gala”** on February 22, 2025.

CGMOTION060	Councilor Tellez-Hernandez / SAL Abdi	Carried
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Motion to grant **“LLP (Legal Lifters Partnership)”** \$290 XL Credit of projects & initiatives funding for their event, **“Valentine’s Caveat Issue”** on February 11, 2025.

CGMOTION061	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant **“UNICEF Usask”** \$320 cash of projects & initiatives funding for their event, **“Flowergrams”** on February 14, 2025.

CGMOTION062	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Neuroscience Students’ Society”** \$500 cash of EDI-Gender funding for their event, **“Women and Girls in STEM”** on February 13, 2025.

CGMOTION063	Councilor Cey / SAL Abdi	Carried
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Motion to **deny** **“Black Student’s Mentorship Association (BSMA)”** \$500 XL Credit of projects & initiatives funding for their event, **“Advertisement and Promotion”** on February 10, 2025.

CGMOTION064	Councilor Cey / Councilor Tellez-Hernandez	Carried
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6. New Business

a. Policy Changes

- i. [Grants](#)
- ii. We made some changes to the following sections. Most of these changes will take effect on May 1, 2025.
 1. 1.1,2
 2. 1.4 (New)
 3. 3

7. Adjournment

Meeting was adjourned at 1:56 PM.



Governance Committee Meeting

Minutes for February 5th, 2025

Members:

Voting - Krunal Chavda, Selim Bytyqi, Zachery Cey, Melissa Fielding, , Nidhi Prajapati

Non Voting - Jason Ventnor , Upkar Singh , Moses Ahiabu , Elisabeth Bauman

Present: Krunal Chavda, Selim Bytyqi, Zachery Cey, Melissa Fielding, Nidhi Prajapati

Regrets: Jason Ventnor , Upkar Singh , Moses Ahiabu , Elisabeth Bauman

Absent:

1. Call to order

- a. Time - 4:03 PM

2. Quorum

- a. Quorum was present

3. Approval of Last Meeting Minutes Zach/Melissa

GCMOTION05	MSC Cey/ MSC Fielding	Carried
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4. Elections Governance Policy

- a. Discussed allowing executives to attend campaign events
- b. Decided executives should only attend USSU-hosted events to maintain impartiality
- c. Removed clause requiring USC to be informed of all transactions
- d. Policy to be finalized and approved at next council meeting

5. USSU Excellence Awards Policy

- a. Current Policy -
<https://ussu.ca/wp-content/uploads/2023/03/ARC-2-USSU-Excellence-Awards-Policy.pdf>
- b. Proposal to split current policy into two: Teaching Excellence Awards and Student Leadership Awards
- c. New Scholarships and Awards Committee to be formed
 - i. Fall term: focus on scholarships
 - ii. Winter term: focus on awards



- d. Committee to ratify center awards, staff spirit awards, and member of student council award
- e. Committee to decide on Walter Murray Leadership Award, Barb Yanko Awards, and Vera Pezer Student Enhancement Award

6. Scholarship Application Process

- a. USSU Executive Scholarships (\$1000 x 4) application deadline: February 17th
- b. Scholarship selection meeting scheduled for February 19th, 4-5 PM
- c. Committee members to receive rubric and applications 2-3 days before meeting
- d. Top scorers to be discussed and debated in the meeting

7. Awards Policy Development

- Need to develop rubrics for each award category
- Tight deadline to have new policy in place by February 10th
- Executives to decide on Member of Student Council Award to avoid conflicts of interest

8. Action Items

- Work on the Excellence Awards Policy

9. Adjournment - 5:00 PM

SLSC Meeting Minutes
10th February, 2025

1. Call to order

- a. The meeting was called to order at 3:43 pm

2. Quorum (Quorum Not Met)

- a. Present: Upkar Singh, Stefanie Ewn, Dana Kwan, Shayan Ahmed, Matt Wolsfed
- b. Regrets: Jordie Finnie, Nahian Mashrafi, Justus Adeleke, Onyeomachi Prince-Oparaku, Tiber Khan, Yusra Farooq

3. Agenda Items

- a. Introductions - Names, pronouns and portfolios
- b. The Committee and its roles and duties

1.	Committee Name	Student Life and Sustainability Committee
	Structure	The Student Life and Sustainability Committee is composed of (a) the Vice-President (Student Affairs) as chair; (b) three Councillors elected by Council; and (c) four students-at-large appointed by the Executive Committee; (d) the USSU Facilities Manager as a non-voting member; (e) a Member of the Office of Sustainability as a non-voting member.
	Goals	The Student Life and Sustainability Committee shall: (a) focus on creating environmentally sustainable goals, events, actions, and initiatives within the USSU; (b) applications for the sustainability grant (c) organize and plan events to enhance USSU outreach and build a connection with the students and the community based on needs that address these topics but not limited to <ul style="list-style-type: none"> - Indigenous Student - International Students - EDI - Anti Racism and Anti-Oppression - Student events - Sustainability week - Accessibility Week

c. Sustainability

- 1) [Sustainability Policy](#)

SLSC Meeting Minutes
10th February, 2025

- 2) Sustainability Office Add-on -
- 3) [Sustainability Grant](#) - \$10000

Fund Breakdown:

- Contribution from USSU: \$2500
- Contribution from Office of Sustainability: \$2500
- Contribution from the President's Office: \$5000

As remaining funds get carried over year after year so there was no need for funds from the Office of Sustainability for this year.

- d. Sustainability Grant Request - ENVS 401 (Request for **\$3000**)
 - This is a Capstone Course for Undergraduate Sustainability Certificate.
 - We would require a presentation from the group regarding their initiative as the fund request surpasses the \$500 mark.
- e. Upcoming events
The Office of Sustainability is celebrating SDG (Sustainable Development Goals) Week the first week of March. A variety of events will take place to celebrate and spread awareness of SDG Week including:
 - EcoHack
 - March 1st at Collider Saskatoon from 8:30am-4:30pm
 - Looking for support in marketing the event
 - See graphic attached
 - Registration link --> <https://www.surveymonkey.ca/r/ecohack2025>
 - **Most important**
 - ARTCylced
 - Partnering with an upper-level sculpture class to develop an assemblage using found-materials for their first assignment
 - Sculptures will be displayed in North Concourse from March 3rd-6th ending with a formal art exhibit
 - Paint & Plant
 - Date TBD
 - Sponsoring CHEP Coupons for the Fresh Food Market
 - Looking for connection to determine ideal coupon amounts, and distribution strategy
 - Greening Move Out
 - Looking for connection to residence
- f. Next Meeting dates and poll.

4. New Business

- a. Promotion of the Sustainability Grant

5. Adjournment

- a. The meeting was adjourned at 4:16 pm

Agenda
University Students' Council
February 27, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Minutes and Reports for Information**
 - 5.1. USC Minutes – February 13, 2025
 - 5.2. Executive Committee Minutes and Report – February 13, 2025;
February 25, 2025
 - 5.3. Academic Relations Committee Minutes & Report – February 24,
2025
 - 5.4. Campus Group Committee Minutes & Report – February 24, 2025
 - 5.5. Student and City of Saskatoon Connection Committee Minutes &
Report – February 25, 2025
- 6. College/Constituency Report**
 - 6.1. Agriculture and Bioresources
 - 6.2. Arts and Science
 - 6.3. Dentistry
 - 6.4. Education
 - 6.5. Edwards School of Business
 - 6.6. Engineering
 - 6.7. Indigenous Students
 - 6.8. International Students
 - 6.9. Kinesiology
 - 6.10. Law
 - 6.11. Medicine
 - 6.12. Nursing
 - 6.13. Pharmacy and Nutrition
 - 6.14. St. Thomas More
 - 6.15. Western College of Veterinary Medicine
- 7. Business**
 - 7.1. Excellence Awards Policy
- 8. New Business**
- 9. Questions, Comments, and Announcements**
- 10. Adjournment**

**University Students' Council Minutes
February 13, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Upkar Singh** (he/him), VP Student Affairs
- **Norah Jacob** (she/her), St. Thomas More
- **Selim Bytyqi** (he/him), Arts and Science
- **Ritu Patel** (she/her), Edwards
- **Nisarg Chaudhary** (he/him), International Students
- **Joel Bilyk** (he/him), WCVM
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Chang Ge** (he/him), Dentistry
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Jordie Finnie** (he/him), Arts and Science
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Meet Patel** (he/him), Medicine

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Kovitch** (he/him), Business & Services Manager

Absent:

- **Taihre Lafond** (he/him), Indigenous Students
- **Yusup Guldadov** (he/him), Engineering
- **Eliaking Cabrera** (he/him), Nursing
- **Nahian Mashrafi** (he/him), International Students
- **Paras Sidhu** (he/him), Law
- **Kyungsoo Ryu** (she/her), Edwards
- **Shayan Ahmed** (he/him), Kinesiology

1. Call to Order

The meeting was called to order at 6:05 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment: As a Council of Indigenous and Non-Indigenous students, we acknowledge that we gather on Treaty 6 territory, the homeland of the Cree, Saulteaux, Blackfoot, Métis, Dene, and Dakota people. We acknowledge the harm that colonial institutions, such as the University of Saskatchewan, have done. We remember that there were centuries of governance and education on this land before the settlers arrived and that these forms of education and governance are continuing today. We honour and reaffirm our relationships with one another and the land that we are on as we work to dismantle the systematic barriers to education that First Nations, Métis, Inuit, and other marginalized people face.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

No amendments were made to the agenda.

Motion to adopt the agenda as presented.

USCMOTION0107	Councillor Finnie / VP Ahiabu	Carried
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5. Council Address

5.1. Jason Kovitch – USSU Business and Services Manager

SM Kovitch reported on upcoming changes to the USSU's Safewalk service. In the past several years, there has been a significant decline in walks provided by the service. The decline in demand has resulted in fewer volunteers to keep the service running.

USask Protective Services has stepped up to provide walks. In addition to in-person walks, the University now provides virtual safewalks through the USafe app.

With the decline in demand, the prevalence of phones, and the ability of Protective Services to provide in-person walks, SM Kovitch recommended that the USSU cease its Safewalk service.

The USSU usually hires a Student Crew & Safewalk coordinator who works 20 hours per week. SM Kovitch suggested that, with Safewalk ceased, the coordinator's weekly hours could be reduced by five, down to 15; this would save the USSU \$3600 per year.

However, there are costs associated with transferring the responsibility of Safewalk to Protective Services. The USSU will provide a \$2000 contribution to Protective Services, and spend \$750 for Student Crew workers to promote the service.

Councillor Jacob asked if the reduction in Safewalk demand correlates to increased safety on campus.

- SM Kovitch answered that this is possible.

Councillor Bytyqi sought clarification on whether the USSU will cease to operate Safewalk before 11:30 PM.

- SM Kovitch explained that, yes, the USSU will cease to operate Safewalk, but it already has not been able to operate the service due to a lack of volunteers.

Councillor Bytyqi requested a breakdown of the \$2000 cost.

- SM Kovitch explained that the price seems reasonable given the hourly wage of a Protective Services officer. He would like the USSU to commit to this funding for one year and re-evaluate after that.

Councillor Jacob asked if USask covers the cost of the USafe app.

- SM Kovitch answered yes.

Councillor Jacob asked how the USSU will promote the USafe app.

- SM Kovitch answered that the USSU can create social media content and do tabling.

Councillor Finnie asked if Safewalk can be used off campus.

- SM Kovitch recommended Councillor Finnie phone the number and talk to the dispatcher to confirm.

6. Minutes and Reports for Information

6.1. USC Minutes – February 6, 2025

There were no amendments to the USC minutes from February 6, 2025.

Move to enter the USC minutes from February 6, 2025, into the official record.

USCMOTION108	Councillor Finnie / Councillor Lennie-Koshman	Carried
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6.2. Campus Group Committee Minutes & Report – February 10, 2025

VP Ahiabu reported the key items included in the February 10, 2025, Campus Group Committee minutes, including changes to campus group policies.

Move to enter the Campus Group Committee minutes from February 10, 2025, into the official record.

USCMOTION109	VP Ahiabu / Councillor Cey	Carried
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6.3. Governance Committee Minutes & Report – February 5, 2025

President Chavda reported the highlights from the February 5, 2025, Governance Committee minutes, including changes to the Excellence Awards.

Move to enter the Governance Committee minutes from February 5, 2025, into the official record.

USCMOTION110	Councillor Cey / Councillor Fielding	Carried
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6.4. Student Life and Sustainability Committee Minutes & Report – February 10, 2025

VP Singh reported the highlights from the February 10, 2025, Student Life and Sustainability Committee meeting.

Move to enter the Student Life and Sustainability Committee minutes from February 10, 2025, into the official record.

USCMOTION111	VP Singh / Councillor Finnie	Carried
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7. College/Constituency Report

7.1. Agriculture and Bioresources

Councillor Cey reported the following:

- The ASA exec auction was last night, and they raised \$23,000 for STARS.
- The AgBio Challenge has been moved to March 11.
- Their election process has been finalized; they have chosen dates for their AGM and elections.

7.2. Arts and Science

Councillor Finnie reported the following:

- Their sexy bingo event has been moved to March to coincide with the USSU's sexual awareness week.
- Their AGM will be held on March 5.
- They are looking to hold a replacement event during which they will throw pie at their president.

7.3. Dentistry

Councillor Ge had nothing to report.

7.4. Education

Councillor Fielding reported the following:

- SUNTEP is having a food sale and raffle.
- Their traffic light night event is scheduled for March 1, but it might get postponed.

7.5. Edwards

Councillor R. Patel reported the following:

- There are several things happening at Edwards during the first week back from Reading Week including a couple lunch and learn sessions, the EQSS Gala, their MSC elections, and a corporate call.

7.6. Engineering

No Councillor present.

7.7. Indigenous Students

Councillor Lennie-Koshman reported the following:

- They are working on organizing a study buddy program and a tea with a buddy program. The latter would be a peer support program.

7.8. International Students

Councillor Chaudhary reported that their AGM will be held after Reading Week.

7.9. Kinesiology

No Councillor present.

7.10. Law

No Councillor present.

7.11. Medicine

Councillor M. Patel reported the following:

- They held a fundraiser trivia night and donated the proceeds to Saskatoon Interval House.
- Their Valentine's party will be held tomorrow.

7.12. Nursing

No Councillor present.

7.13. Pharmacy and Nutrition

No Councillor present.

7.14. St. Thomas More

Councillor Jacob reported the following:

- They are hosting a western-themed dance on February 27.
- They are planning a trivia night.

7.15. Western College of Veterinary Medicine

Councillor Bilyk reported that they are hosting an event on March 1.

8. Business

8.1. Vote of Removal on Non-Compliant MSC

President Chavda reported that Yusup Guldadov, MSC for Engineering, has attended only two USC meetings this year, which is not compliant with the USSU Bylaw.

Councillor Jacob asked if the USSU has the jurisdiction to remove an MSC and if a new MSC will be elected.

- President Chavda answered yes, MSCs must adhere to the USSU Bylaw. The USSU has attempted to contact and engage Councillor Guldadov numerous times but to no avail. It is up to Engineering students if they would like to elect a new MSC now.
- VP Bauman added that both the USSU and college societies have jurisdiction over MSCs. It is the USSU's responsibility to ensure

that MSCs attend USC meetings, and it is the college societies' responsibility to ensure their MSCs attend their own meetings.

Councillor Jacob asked if Councillor Guldadov will remain a member of University Council.

- President Chavda answered no, if an MSC is removed from the USC, they will also be removed from University Council.

Move to remove Yusup Guldadov, MSC for Engineering, from the University Students' Council.

USCMOTION112	Councillor Finnie / Councillor Frykas	Carried
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President Chavda reminded MSCs to review the USSU Bylaw to ensure they remain compliant for the rest of the term. According to the USSU Bylaw, an MSC may be removed if they: 1) are absent for two consecutive meetings without permission, or 2) if they are absent from any three of five meetings regardless of permission.

8.2. Election Governance Policy

President Chavda shared the Election Governance Policy with Councillors and asked them to review it.

Councillor Cey noted that the policy will disallow the Executive Committee from distributing awards with monetary value. He asked how this policy will govern the distribution of awards without monetary value.

- President Chavda explained that the Scholarship and Awards Committee was created to deal with such awards.
- VP Bauman added that between Easter and final exams, the USSU has only a 1-2 week period during which they can host the Excellence Awards ceremony. This ceremony generally coincides with the USSU election campaign period.

Move to adopt the Election Governance Policy.

USCMOTION113	Councillor Cey / Councillor Bytyqi	Carried
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8.3. USSU Excellence Awards

President Chavda shared that the Excellence Awards Policy will be divided in two, so that the non-teaching Excellence Awards will be overseen by the Scholarship and Awards Committee.

Councillor Finnie asked why the Excellence Awards are being split.

- VP Bauman explained that currently, all of the Excellence Awards fall under the portfolio of the VP Academic Affairs. The Teaching Excellence Awards take up most of the VP Academic Affairs's time, so transferring the responsibility of the non-teaching Excellence Awards will allow for more effort to be put into the promotion of these awards. Also, it makes sense for the VP Academic Affairs to not be in control of non-academic awards.

- President Chavda added that they want to take control over the awards away from the Executive Committee so that an executive seeking re-election cannot use these awards to seek favour of influential individuals.

9. New Business

There was no new business.

10. Questions, Comments, and Announcements

- President Chavda announced that the USSU will be accepting nominations for the USSU Executive Scholarship until February 17.
- VP Bauman announced that registration is open for the USSU Undergraduate Symposium until the end of the week. She encouraged MSCs to reach out to graduate students and faculty who are interested in judging for the fine arts and humanities categories. The Symposium will be held on February 26.
- Councillor Finnie asked if a submission to the Symposium must be work from the current academic year.
 - VP Bauman answered no, but it must be related to a course the student took during their time at USask.
- Councillor Finnie asked how the projects will be evaluated.
 - VP Bauman answered that there is a rubric that judges will use.
- Councillor Tellez-Hernandez asked if a student can submit re-iterations of previous work for the Symposium.
 - VP Bauman explained that yes, a student can submit a reiteration of previous work. However, if a student has previously won with a particular project, they will not be able to win with that project again.

11. Adjournment

The meeting was adjourned at 7:28 PM.



**Executive Meeting
Minutes for February 13, 2025**

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

VP Ahiabu called the meeting to order at 1:04 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.02.04

VP Bauman / VP Singh

Carried

4. Roundtables

a. President Chavda

i. Meetings

1. CSSS Executive x Dr. Wahid Khan x Dr. Jeff Long
2. Exec Meeting
3. Exec/SM Meeting
4. Governance Committee Meeting - USSU
5. PEC
6. Campus Legal Services
 - a. Planning to be in operation by fall.
 - b. They are looking for space.
7. USC
8. Board of Governors - USask



- a. Governance strategy retreat.
 - 9. Presidential Search Committee
 - a. Introductory meeting.
 - b. President Stoicheff highlighted the importance of understanding both the internal and external environment.
 - 10. Scholarship, Bursaries and Loan Committee - Government of Saskatchewan
 - a. Asked about removing interest on student loans.
 - 11. Governance Committee Meeting - USSU
 - a. Changes to Excellence Awards.
 - ii. **Projects/Initiatives**
 - iii. **Events**
 - 1. Winter Whiteout Ball
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 - 1. Executives Meeting
 - 2. SM/Exec Meeting
 - 3. PEC
 - 4. Financial Review (Dec)
 - 5. Pre-Council Meeting
 - 6. University Students' Council (USC)
 - 7. Campus Groups Committee (CGC) Weekly Meeting
 - 8. CGC Policy Review Meeting
 - a. Increasing allowable funds to campus groups.
 - b. Update to EDI funding criteria.
 - ii. **Projects/Initiatives**
 - 1. Ratification
 - 2. Funding
 - 3. Cheque Requests
 - 4. Insurance
 - 5. Policies Review
 - 6. Student Governance Budget
 - iii. **Events**
 - 1. BHM Food for the Soul
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 - 1. Exec Budget
 - 2. Exec meeting
 - 3. Exec / SM



4. Hearing Prep
 5. PEC
 6. uRSAW/USSU (Symposium Prep)
 7. Brock - Symposium and Excellence Awards
 8. Student Cases (3)
 9. RSAW
 10. Excellence Awards Support - Ilona
 11. TLARC
 - a. Survey about how faculty engages with AI.
 - b. Different instructors have different expectations about AI use, which is causing confusion for students.
 - c. Prohibiting AI is not a sustainable solution.
 12. Anne-Marie Rollo, Assessment Policy FAQ
 13. Symposium with Meerah
 - ii. **Projects/Initiatives**
 1. Symposium
 - a. Looking for more students to register
 2. Teaching Excellence Awards
 - a. All emails are sent
 - b. Starting surveying
 - iii. **Events**
 1. English Honours Colloquium
 2. Pizzas and Posters Session
 - iv. **Other**
- d. **VP Singh**
- i. **Meetings**
 1. Meeting: Dana Kwan (Office of Sustainability)
 2. Executive Committee Meeting
 3. Exec/SM Meeting
 4. Asian Heritage Month Planning Committee
 5. Residence and USSU Touchbase
 6. President's Executive Committee
 7. Financial Review
 8. Pre-Council Meeting
 9. University Students' Council
 10. Meeting regarding International Student Advisory Committee
 11. USSU Student Life and Sustainability Committee
 - ii. **Projects/Initiatives**
 - iii. **Events**
 1. Winter Whiteout Ball
 - iv. **Other**



5. New Business

a. Stef - Infrastructure Policy

- i. Budget regarding repairs and maintenance of Place Riel and the Memorial Union Building. Costs continue to rise with fixed revenues. As things continue to rise, there could be a deficit in the following years. The proposal would be to separate the budget into infrastructure and general maintenance. This would require a policy change to allow the infrastructure fund to be used to cover building-specific costs such as building systems and control maintenance (sprinklers, heating, etc.).

Reserves are healthy and would not lead to an increase in the infrastructure fee. If we continue as we currently do, this may lead to an increase in the USSU general fee as pressures on the operating budget continue to rise.

b. Emails

- i. President Chavda encouraged executives to respond to student emails within 24 hours.

c. Vote for Removal of MSC - Yusup Guldadov

- i. MSC Guldadov has been absent from 12 of 14 meetings, a violation of section 84 of the USSU Bylaw.

Motion to recommend to Council that MSC Yusup Guldadov be removed from the USC.

EXECMOTION096	President Chavda / VP Bauman	Carried
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d. Funding Requests

- i. + CG Funding requests info 2024-25

Motion to approve \$1000 of Executive cash sponsorship to Pan-African Students Association for their Radiant Roots Gala event.

EXECMOTION097	VP Ahiabu / VP Singh	Carried
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Motion to approve \$400 of Executive cash sponsorship to Students for Justice and Peace for their event, A Night of Remembrance: Second Annual Gala Night.

EXECMOTION098	VP Singh / VP Bauman	Carried
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e. Student Governance Budget

- i. Student governance budget will increase by \$7900



1. This increase will add extra funds in the Executive sponsorship to support campus groups.
- ii. Student grant \$2500
 1. Increased contribution to the U of S student travel award (ISSAC).

6. Adjournment

Meeting was adjourned at 2:37 PM.



Executive Meeting Minutes for February 25th, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:00 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.02.13

4. Roundtables

a. President Chavda

i. Meetings

1. Krunal x Dr.Singh - Dentistry
2. Budget Review- Communications
3. Budget Review- USSU Services
4. Budget Review- XL Print and Design
5. Budget Review- Admin
6. Budget Review- Louis' and Louis' Loft
7. Parking and Transportation Committee Meeting

ii. Projects/Initiatives

iii. Events

iv. Other



b. VP Ahiabu

i. Meetings

1. Executive Meeting
2. Pre-Council Meeting
3. University Students' Council Meeting
4. Budget Review Meetings
 - a. Communications
 - b. USSU Services
 - c. XL Print and Design
 - d. Admin/Housing
 - e. Louis'/Loft & Entertainment
5. Meeting with CG Leaders
6. Meeting with Scott Henderson
7. Campus Groups Committee Meeting

ii. Projects/Initiatives

1. Funding
2. Insurance
3. Cheque Requests
4. Hub Preferences Discussion with Scott Henderson

iii. Events

iv. Other

c. VP Bauman

i. Meetings

1. Beau (Student Outreach) + Student
2. A&S Vice Dean Faculty Relations
3. Exec Meeting
4. Pre-Council Meeting
5. Students' Council
6. Symposium and TEA meeting with Brock
7. Judge Information Session Part 1
8. Judge Information Session Part 2
9. Symposium Open Office

ii. Projects/Initiatives

1. Symposium
 - a. Finalizing Budget
 - b. Need volunteers to help day-of
2. Symposium Award Ceremony Tuesday March 4th
 - a. Set up at 3 pm, 3:30 pm
3. Teaching Excellence Awards:
 - a. Struggling to stay on-top of the emails

iii. Events

1. In Medias Rez Painting and Poetry Night



iv. Other

d. VP Singh

i. Meetings

1. Exec Meeting
2. Pre-Council Meeting
3. University Students' Council
4. Accessibility Committee
5. Budget Review- Communications
6. Budget Review- USSU Services
7. Budget Review- XL Print and Design
8. Budget Review- Admin
9. Budget Review- Louis' and Louis' Loft
10. Parking and Transportation Committee Meeting

ii. Projects/Initiatives

1. USSU Wall Climbing Social

iii. Events

iv. Other

5. New Business

a. Scholarship and Awards Committee - Exec / SM

b. Funding

Motion to approve \$1000 of Executive cash sponsorship to University of Saskatchewan Debate Society for their 2025 Diefenbaker Cup event.

EXECMOTION099	VP Ahiabu / VP Bauman	Carried
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Motion to approve \$150 of Executive XL credit sponsorship to USask Hip Hop for their 2025 Soup and Bannock Connection event.

EXECMOTION100	President Chavda / VP Singh	Carried
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6. Adjournment

Meeting was adjourned at 1:51 PM.

Academic Relations Committee

February 24, 2025

Attendance:

- Present: VP Bauman, Councillor Lennie-Koshman, SAL Emily L. SM Kovitch, Councillor Jacob,
- Absent: AGA Neufeldt, Councillor Patel, SAL Sakshi
- **Quorum: present**

Agenda:

1. AES Follow Up:
 - a. Talk to VP Singh about AES advocacy
 - b. Qualifications for position for AES are quite general. Need skill-sets that are not mentioned in the job posting. Need to be more transparent about how they would be helping students, and what their role really is. In order to work in a role like this, you need a well-rounded understanding of medical, physical, and learning disability, and mental health. They need experience in these areas.
 - c. Could the university consider having students that need a practicum for the needed placements placed here. Practicum hours to offset some of that workload.
2. Symposium:

Symposium Check-list:

https://docs.google.com/spreadsheets/d/1uG4k7KfHmyKCf6f6iEwL_6HMgFT_xNGfVXkjcfo9Yy4/edit?usp=sharing

Awards Ceremony:

- March 4th
- 3:00 pm set up
- 3:30 -

- Eileen: Welcoming Table
- Norah: present from 3-4 pm (present some awards)
- Emily: 4-clean up
- Ritu: Present some awards

Following Meetings:

- February 24th: Symposium Planning Meeting

- February 26th: volunteer for the symposium itself!
- March 4th: Symposium Awards Ceremony

Meeting Adjourned at 4:53 pm

**Campus Group Committee Meeting
Minutes for February 24, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Guillermo Tellez-Hernandez ,
Hamza Abdi

Also Present: Stefanie Ewen

Regrets: N/A

1. Call to Order

VP Ahiabu called the meeting to order at 12:16 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.02.10

Councilor Cey / Councilor Tellez-Hernandez

Carried

4. Introductions

a. Fun things each committee member did during reading week

5. Business

a. Ratification

i. N/A

b. Funding

Motion to **deny** “**WCVM DIVERSE**” \$500 cash of EDI-Gender funding for their event,
“**WCVM DIVERSE drag event**” on March 1, 2025.

CGMOTION065	Councilor Cey / SAL Abdi	Carried
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Motion to grant **“USASK Hip Hop”** \$500 cash of EDI-Disabilities funding for their event, **“Hop Hop Abilities: Advocating for Individuals with Disabilities in Hip Hop Arts”** on March 15, 2025.

CGMOTION066	Councilor Tellez-Hernandez / VP Ahiabu	Carried
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Motion to grant **“Computer Science Student Society”** \$500 cash of EDI-Gender funding for their event, **“Women in STEM”** on February 13, 2025.

CGMOTION067	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Mathematics and Statistics Student Society”** \$500 cash of EDI-Gender funding for their event, **“Women in Science Event”** on February 13, 2025.

CGMOTION068	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to **deny** **“Red Cross Usask”** \$500 cash of EDI-Gender funding for their event, **“Women’s Day Hamper Sale/ Fundraiser”** from March 4 to March 7, 2025.

CGMOTION069	Councilor Cey / SAL Abdi	Carried
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Motion to grant **“Students for Justice and Peace”** \$500 cash of projects & initiatives funding for their event, **“Night Of Remembrance”** on February 22, 2025.

CGMOTION070	SAL Abdi / VP Ahiabu	Carried
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Motion to grant **“Usask Menstrual Project”** \$900 (\$200 cash, \$100 XL Credit and \$600 Louis’ Credit) of projects & initiatives funding for their event, **“International Women’s Day Event”** on March 5, 2025.

CGMOTION071	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to grant **“Write On USask”** \$165 (\$150 cash and \$15 XL Credit) of projects & initiatives funding for their event, **“Vision Board Workshop”** on February 24, 2025.

CGMOTION072	SAL Abdi / Councilor Cey	Carried
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Motion to grant **“South Asian Association Sask”** \$400 (\$350 cash and \$50 XL Credit) of projects & initiatives funding for their event, **“Fusion Mock Wedding”** on February 23, 2025.

CGMOTION073	SAL Abdi / VP Ahiabu	Carried
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Motion to grant **“South Indian Students Association (SISA)”** \$300 (\$250 cash and \$50 XL Credit) of projects & initiatives funding for their event, **“Fusion Wedding”** on February 23, 2025.

CGMOTION074	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant “**Undergraduate Bangladeshi Students Association**” \$300 (\$250 cash and \$50 XL Credit) of projects & initiatives funding for their event, “**Fusion Mock Wedding**” on February 23, 2025.

CGMOTION075	VP Ahiabu / SAL Abdi	Carried
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Motion to grant “**Empower Minds**” \$150 cash of projects & initiatives funding for their event, “**General Annual Meeting**” on February 25, 2025.

CGMOTION076	VP Ahiabu / Councilor Cey	Carried
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Motion to grant “**World University Services of Canada (WUSC): U of S Local Committee**” \$266.98 XL Credit of projects & initiatives funding for their event, “**XL design Credit**” on November 27, 2024.

CGMOTION077	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant “**Political Studies Students Association**” \$500 Louis Credit of projects & initiatives funding for their event, “**Alumni Networking Event**” on March 5, 2025.

CGMOTION078	Councilor Cey / SAL Abdi	Carried
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Motion to grant “**Neuroscience Students' Society**” \$400 cash of projects & initiatives funding for their event, “**NSS Annual General Meeting/ Social Mixer**” on February 24, 2025.

CGMOTION079	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to grant “**Neuroscience Students' Society**” \$145.16 cash of projects & initiatives funding for their event, “**NSS Meet and Greet- Brain Awareness Week**” on February 27, 2025.

CGMOTION080	SAL Abdi / VP Ahiabu	Carried
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Motion to grant “**CommUniLink**” \$668 (\$168 cash and \$500 Louis' Credit) of projects & initiatives funding for their event, “**Pannel Night**” on February 24, 2025.

CGMOTION081	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant “**University of Saskatchewan Debate Society**” \$1,000 (\$500 Gender and \$500 Indigenous) of EDI funding for their event, “**The Diefenbaker Cup**” from February 15 to February 16, 2025.

CGMOTION082	SAL Patel / SAL Abdi	Carried
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Motion to grant “**University of Saskatchewan Debate Society**” \$500 cash of projects & initiatives funding for their event, “***Diefenbaker Cup***” from February 15 to February 16, 2025.

CGMOTION083	SAL Abdi / SAL Patel	Carried
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Motion to grant “**Students for Justice and Peace**” \$500 XL Credit of projects & initiatives funding for their event, “***Printing SJP Banner and Posters***” from February 12 to February 18, 2025.

CGMOTION084	VP Ahiabu / SAL Abdi	Carried
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6. New Business

a. N/A

7. Adjournment

Meeting was adjourned at 1:22 PM.

**Student and City of Saskatoon Connection Committee Meeting
Minutes for February 25, 2025 – 2 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Kyungsoo Ryu , Karlin Frykas , Nisarg Chaudhary ,
Aisha Abdulai , Bret Stovra

Also Present: Jason Kovitch , Sheri Watkins, Opeyemi Esamagu

Regrets: Brandi Gartner

Absent: Zeel Devani , Zoey Garza , Jerome Cranston

Guests: Liz Hoffman; Karen Lynch

1. Call to Order

VP Ahiabu called the meeting to order at 2:03 PM.

2. Quorum (6/8)

Quorum was present.

3. Approval of Previous Meeting Minutes

 SCOSC 2024.12.03

Councilor Frykas / Councilor Ryu

Carried

4. Introductions

- a. Each Committee Member introduced themselves with their names, pronouns, positions and what they like about their role.

5. Business

- a. Link (BRT) Project Presentation

- i.  M2 COSBRT - USSU Connection Committee 02 25 2025.pdf

1. Liz delivered a brief overview of what the LINK/BRT project is all about, starting with a [short video](#)

- ii. **College Drive Information Sessions**

1. College Drive Design
2. Open House – Come & Go
 - a. Place Riel
 - i. March 17, 11am – 2pm
 - ii. March 18, 2:30pm - 5pm
 - b. Merlis Belsher Place
 - i. March 18, 6:30 - 8pm
 - ii. March 19, 3 - 8pm
- iii. Concerns about frequency were brought up by a council member.
 1. The city will do their best to allocate the available buses accordingly and they will add to it as demands increase.
- iv. How about safety on college drive, will buses go in opposite directions?
 1. The buses will go in the same direction as usual, but they will be using the centre median with stations in the middle of the road.
- v. Local routing redesign (Feeder routes)
 1. The closer you live closer to transit routes, the better transit services you will receive
 2. You may have to walk further to stations as compared to the current system, but you will have reliable rides.
- vi. When is LINK (BRT) expected to launch?
 1. The project is expected to commence in June 2028
- vii. How will the snows be cleared be cleared on college drive
 1. Snow removal crews will prioritize snow removal on college drive, and most of these will be stored on the side of the streets instead of the centre median.
- viii. There will be a complete redesign on college drive and there won't be any trees in the centre median. Most trees will be on the side of the street.
- ix. Will there be security cameras in the shelters?
 1. Cameras will be around, but won't be frequently monitored. They are mostly there for aftermath review

6. New Business

- a. Feeder/Secondary Routes
- b. City Hall Tour/Networking (March 25th, AM)
 - i. 9 AM - 11 AM
 - ii. 10 AM - 12 PM
- c. HAF Project (April?)

7. Questions, Comments, Announcements

- a. March 28, 2025: 4 PM Feast and Round dance, Cosmo Civic Centre

8. Adjournment

Meeting was adjourned at 3:07 PM

Agenda
University Students' Council
March 6, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Minutes and Reports for Information**
 - 5.1. USC Minutes – February 27, 2025
 - 5.2. Executive Committee Minutes & Report – March 4, 2025
 - 5.3. Campus Group Committee Minutes & Report – March 3, 2025
 - 5.4. Governance Committee Minutes & Report – February 12, 2025;
February 26, 2025
- 6. College/Constituency Report**
 - 6.1. Agriculture and Bioresources
 - 6.2. Arts and Science
 - 6.3. Dentistry
 - 6.4. Education
 - 6.5. Edwards School of Business
 - 6.6. Engineering
 - 6.7. Indigenous Students
 - 6.8. International Students
 - 6.9. Kinesiology
 - 6.10. Law
 - 6.11. Medicine
 - 6.12. Nursing
 - 6.13. Pharmacy and Nutrition
 - 6.14. St. Thomas More
 - 6.15. Western College of Veterinary Medicine
- 7. Business**
 - 7.1. Infrastructure Policy
 - 7.2. Experience in Excellence Awards
 - 7.3. USSU Budget Attendance Expectations
 - 7.4. USSU Elections
- 8. New Business**
- 9. Questions, Comments, and Announcements**
- 10. Adjournment**

**University Students' Council Minutes
February 27, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Njemile Wickham**, Nursing
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Eliaking Cabrera** (he/him), Nursing
- **Krunal Chavda** (he/him), President
- **Upkar Singh** (he/him), VP Student Affairs
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Nisarg Chaudhary** (he/him), International Students
- **Selim Bytyqi** (he/him), Arts and Science
- **Norah Jacob** (she/her), St. Thomas More
- **Kyungsoo Ryu** (she/her), Edwards
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Shayan Ahmed** (he/him), Kinesiology
- **Joel Bilyk** (he/him), WCVM
- **Chang Ge** (he/him), Dentistry
- **Jordie Finnie** (he/him), Arts and Science
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Paras Sidhu** (he/him), Law

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), Communications & Marketing Manager

Absent:

- **Ritu Patel** (she/her), Edwards
- **Taihre Lafond** (he/him), Indigenous Students
- **Nahian Mashrafi** (he/him), International Students
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Meet Patel** (he/him), Medicine

1. **Call to Order**
The meeting was called to order at 6:02 PM.
2. **Land Acknowledgement**
Chairperson Rafid-Hamed stated the land acknowledgment.
3. **Roll Call & Quorum**
Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.
4. **Adoption of an Agenda**
No amendments were made to the agenda.

Motion to adopt the agenda as presented.

USCMOTION0114	Councillor Finnie / Councillor Cey	Carried
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5. Minutes and Reports for Information

5.1. USC Minutes – February 13, 2025

President Chavda proposed an amendment to item 7.4: change “bake sale” to “food sale.”

Move to accept the amendment to item 7.4

USCMOTION115	President Chavda / Councillor Jacob	Carried
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Councillor Jacob proposed an amendment to item 7.14: change “February 22” to “February 27.”

Move to accept the amendment to item 7.14.

USCMOTION116	Councillor Jacob / Councillor Bytyqi	Carried
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Move to enter the USC minutes from February 13, 2025, as amended into the official record.

USCMOTION117	President Chavda / Councillor Finnie	Carried
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5.2. Executive Committee Minutes & Report – February 13, 2025

President Chavda reported the key items included in the February 13, 2025, Executive Committee minutes, including a plan to work with the University to set up a legal assistance service.

Councillor Chaudhary asked if the legal service will be free of charge.

- President Chavda answered yes.

Councillor Bytyqi asked what the plan is to incentivize Law students to operate the legal service

- President Chavda answered that the plan is still in the early stages, so those details are not determined yet.

Councillor Ge asked how booking appointments will work for the legal service.

- President Chavda answered that the plan is still in the early stages, so those details are not determined yet.

Move to enter the Executive Committee minutes from February 13, 2025, into the official record.

USCMOTION118	President Chavda / VP Ahiabu	Carried
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5.3. Academic Relations Committee Minutes & Report – February 24, 2025

VP Bauman reported the key items included in the February 24, 2025, Academic Relations Committee minutes, including AES concerns.

Move to enter the Academic Relations Committee minutes from February 24, 2025, into the official record.

USCMOTION119	Councillor Jacob / Councillor Chaudhary	Carried
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5.4. Campus Group Committee Minutes & Report – February 24, 2025

VP Ahiabu reported the key items included in the February 24, 2025, Campus Group Committee minutes.

Move to enter the Campus Group Committee minutes from February 24, 2025, into the official record.

USCMOTION120	Councillor Tellez-Hernandez / Councillor Cey	Carried
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5.5. Student and City of Saskatoon Connection Committee Minutes & Report – February 25, 2025

VP Ahiabu reported the highlights from the February 25, 2025, Student and City of Saskatoon Connection Committee meeting, including information about Link bus rapid transit.

Move to enter the Student and City of Saskatoon Connection Committee minutes from February 25, 2025, into the official record.

USCMOTION121	Councillor Ryu / VP Ahiabu	Carried
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6. College/Constituency Report

6.1. Agriculture and Bioresources

Councillor Cey reported the following:

- They had a lunch and learn on Monday with MMP.

6.2. Arts and Science

Councillor Bytyqi reported the following:

- ASSU is planning a sexy bingo event on March 18 at 7 PM in Louis' Loft.
- The ASSU AGM will be held on March 5.

6.3. Dentistry

Councillor Ge reported the following:

- There is an MMI on Saturday, March 8.
- First-year students are going to a hockey game in Manitoba.

6.4. Education

No Councillor present.

6.5. Edwards

Councillor Ryu reported the following:

- They concluded their MSC elections today.
- There are a lot of events happening at Edwards, including a Women's Day Gala next Friday.

6.6. Engineering

No Councillor present.

6.7. Indigenous Students

No Councillor present.

6.8. International Students

Councillor Chaudhary reported the following:

- They hosted a movie night recently.
- Their AGM will be in mid-March.

6.9. Kinesiology

Councillor Ahmed reported the following:

- The KSS annual charity hockey tournament is on March 14.
- They are getting ready to open nominations for the KSS council.
- Their AGM will be held during the week of March 10.

6.10. Law

Councillor Sidhu reported that their winter formal will be held this Saturday.

6.11. Medicine

No Councillor present.

Chairperson Rafid-Hamed shared that there is a health innovation and public policy conference on March 5 from 1:30 to 4:30 PM.

6.12. Nursing

Councillor Cabrera reported the following:

- The CNSA conference will be held in Saskatoon next year.
- The Canadian Black Nursing Association held its first meeting yesterday.

Councillor Wickham added that the College of Medicine, Student Wellness, and the CBNA founder spoke at the first CBNA meeting.

6.13. Pharmacy and Nutrition

No Councillor present.

6.14. St. Thomas More

Councillor Jacob reported that they are currently hosting a dance until 10 PM.

6.15. Western College of Veterinary Medicine

Councillor Bilyk reported the following:

- They have a hockey tournament on Saturday.
- There is a week left in their elections.

7. Business

7.1. Excellence Awards Policy

President Chavda shared that the Executive Committee is updating the Excellence Awards policy by separating the Teaching Excellence Awards from the other Excellence Awards; the latter set of awards will be overseen by the Scholarship and Awards Committee. The Student Excellence Award for Equity Enhancement and the Barb Yanko Outstanding Citizenship Award have been combined into one award. A call for nominations will be released on Monday.

8. New Business

There was no new business.

9. Questions, Comments, and Announcements

- President Chavda announced that the call for nominations for USSU Executive Committee positions has been released. Anyone interested must attend the orientation meeting on March 3 at 4 PM and the procedures meeting on March 6 at 4:30 PM.
 - Councillor Finnie asked what should someone do if they have another meeting at that time.
 - SM Ventnor said that he can meet with students at another time for an orientation meeting, but all candidates must attend the procedures meeting.
- President Chavda announced that the USSU is hosting a wall climbing event on Monday.
- VP Bauman announced that next week will be the last week of Teaching Excellence Awards survey. She encouraged Councillor to volunteer for surveying.
- VP Ahiabu that USask is currently hosting a Black History Month Gala.

10. Adjournment

The meeting was adjourned at 6:44 PM.



Executive Meeting Minutes for March 04, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:12 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.02.25

VP Singh / President Chavda

Carried

4. Roundtables

a. President Chavda

i. Meetings

1. Admin Team
2. Meeting Karim - Research IT coordinator USask
3. Governance Committee - USSU
 - a. Finished election governance policy.
4. Anti Racism Anti-Oppression Symposium Planning
5. Pre-Council
6. USC
7. Sean - CEO Bounce x Krunal
 - a. Discussed student organizations and clubs.



- b. Sean wants to bring Bounce to USask.
 - 8. Budget Review: Facilities
 - 9. Budget Review: Centres
 - 10. Budget Review: IT
 - 11. Budget Review: Student Governance and Grants
 - 12.
 - ii. **Projects/Initiatives**
 - iii. **Events**
 - 1. February Community Night - Co.Labs
 - 2. Black History Month Gala
 - 3. Parichay 2025 - ISA
 - 4. USSU Undergraduate Symposium
 - iv. **Other**
- b. **VP Ahiabu**
 - i. **Meetings**
 - 1. Execs Meeting
 - 2. SCCC (Student and City Connection Committee) Meeting
 - a. Concern with safety at the proposed centre median bus stop on College Drive.
 - 3. Meeting with potential USSU Executive
 - 4. Admin Team Meeting
 - 5. CG Policy Meeting
 - 6. Pre-Council Meeting
 - 7. USC Meeting
 - 8. USSU 2025-2026 Budget Review
 - a. Facilities
 - b. Centres
 - c. IT
 - d. Student Governance & Grants
 - 9. Black History Planning Committee: Rounding Project Gathering
 - 10. Social Committee Meeting
 - 11. Check in with Jason Ventnor
 - 12. Bi-Weekly Mistatimōk Committee Meeting
 - a. Indigenous awards ceremony on Friday.
 - 13. Campus Group Committee Weekly Meeting
 - a. Funding Presentation: USASK Hip Hop
 - ii. **Projects/Initiatives**
 - 1. Cheque Requests
 - 2. Ratification (1)
 - 3. Funding
 - 4. Insurance
 - 5. Campus Groups Policy Review with Jason Ventnor



- iii. **Events**
 - 1. Black History Month Gala
- iv. **Other**

c. VP Bauman

i. Meetings

- 1. Exec Meeting
- 2. Symposium Open Office
- 3. Admin Team
- 4. Jae Morgans
- 5. Student Panel Preparation with Dr. Susan Bens
- 6. Students' Council
- 7. TEA Review with Brock
- 8. Surveys (3 or 4?)
- 9. Meeting with a student regarding elections
- 10. Student Case Meeting

ii. Projects/Initiatives

- 1. Undergraduate Symposium
- 2. Teaching Excellence Awards

iii. Events

- 1. Undergraduate Symposium

iv. Other

d. VP Singh

i. Meetings

- 1. Exec Meeting
- 2. Admin Team
- 3. Meeting with a student regarding elections
- 4. Pre-Council Meeting
- 5. University Students' Council
- 6. Budget Review: Facilities
- 7. Budget Review: Centres
- 8. Budget Review: IT
- 9. Budget Review: Student Governance and Grants

ii. Projects/Initiatives

iii. Events

- 1. Undergraduate Symposium
- 2. USSU Wall Climbing Social

iv. Other



5. New Business

a. Scholarships and Awards

- i. Nominations will close Sunday night.
- ii. The Scholarship and Awards Committee will meet on Monday to select award winners.

b. Funding

Motion to grant the following sponsorships to English Undergraduate Society for their Humanities Formal event: \$50 Exec XL, \$400 Exec Louis', and \$150 Exec Cash.

EXECMOTION103	President Chavda / VP Ahiabu	Carried
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- Abstain: VP Bauman

Motion to grant \$500 of Exec Cash sponsorship to Indian Students' Association for their Parichay 2025 event.

EXECMOTION104	VP Ahiabu / VP Bauman	Carried
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- Abstain: President Chavda

c. Global Village 2025

- i. Thursday, March 13, 5 - 9 PM.

d. Executive Transition Documents

- i. Executive transition documents should be completed in the next couple weeks.

e. Saskatchewan Budget

- i. The USSU executives have been invited to attend the Saskatchewan budget presentation on March 19.

6. Adjournment

Meeting was adjourned at 2:06 PM.

**Campus Group Committee Meeting
Minutes for March 3, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Guillermo Tellez-Hernandez ,
Hamza Abdi

Also Present: Stefanie Ewen

Regrets: N/A

1. Call to Order

VP Ahiabu called the meeting to order at 12:10 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.02.24

Councilor Tellez-Hernandez / SAL Patel

Carried

4. Introductions

a. How does everyone feels about the warm-winter weather

5. Business

a. Ratification

i. N/A

b. Funding

Motion to **deny** “Red Cross Usask” \$500 cash of EDI-Gender funding for their event,
“**Women’s day fundraiser**” from March 6 to March 7, 2025.

CGMOTION085	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant “**Philosophy Students Society**” \$385 cash of projects & initiatives funding for their event, “**Meet-the-Pros Night**” on January 30, 2025.

CGMOTION086	Councilor Tellez-Hernandez / VP Ahiabu	Carried
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Motion to grant “**Mechanical Engineering Students' Association**” \$338.16 XL Credit of projects & initiatives funding for their event, “**Not specific event - used for outreach for multiple events**” on February 28, 2025.

CGMOTION087	VP Ahiabu / Councilor Cey	Carried
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Motion to grant “**USask Pre-Dental Club**” \$350 cash of projects & initiatives funding for their event, “**Presentation on Oral Hygiene and Dental Care**” on February 27, 2025

CGMOTION088	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to grant “**MIX Print Collective**” \$1,000 (\$500 cash and \$500 XL Credit) of projects & initiatives funding for their event, “**MIX Print Sale**” from March 10 to March 14, 2025.

CGMOTION089	VP Ahiabu / SAL Abdi	Carried
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Motion to grant “**Linguistics Student Committee**” \$517 Louis' Credit of projects & initiatives funding for their event, “**Humanities Formal**” on March 20, 2025.

CGMOTION090	SAL Abdi / Councilor Tellez-Hernandez	Carried
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Motion to grant “**World University Services of Canada (WUSC): U of S Local Committee**” \$350 cash of projects & initiatives funding for their event, “**Charity Gala**” from March 4 to March 7, 2025.

CGMOTION091	Councilor Tellez-Hernandez / VP Ahiabu	Carried
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Motion to grant “**World University Services of Canada (WUSC): U of S Local Committee**” \$230 Louis' Credit of projects & initiatives funding for their event, “**Charity Gala**” from March 4 to March 7, 2025.

CGMOTION092	SAL Abdi / Councilor Cey	Carried
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Motion to grant “**Write On USask**” \$545 Louis' Credit of projects & initiatives funding for their event, “**The Humanities Formal**” on March 20, 2025.

CGMOTION093	VP Ahiabu / Councilor Cey	Carried
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Motion to grant **“Pre-Law Student Society”** \$276.08 cash of projects & initiatives funding for their event, **“Model Court Conference”** from March 7 to March 8, 2025.

CGMOTION094	SAL Abdi / Councilor Tellez-Hernandez	Carried
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Motion to **deny** **“USASK Hip Hop”** \$500 cash of EDI-Indigenous funding for their event, **“USASK Indigenous Connection”** from March 10 to March 14, 2025.

CGMOTION095	SAL Abdi / Councilor Cey	Carried
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6. New Business

- a. EDI Funding Presentation: USASK Hip Hop

7. Adjournment

Meeting was adjourned at 1:50 PM.



Governance Committee Meeting

Minutes for February 12, 2025

Members:

Present: - Krunal Chavda, Selim Bytyqi, Zachery Cey, Melissa Fielding, , Nidhi Prajapati

Regrets: Jason Ventnor, Upkar Singh, Moses Ahiabu, Elisabeth Bauman

Absent:

1. **Call to order**
 - a. Time - 4:15 PM
2. **Quorum**
 - a. Quorum
3. **Approval of Last Meeting Minutes**
 - a. Governance Committee - Feb 05, 2025 - MSC Bytyqi/MSC Fielding
4. **[Elections Governance Policy](#)**

Motion to approve the USSU Elections Governance Policy

GCMOTION07	MSC Bytyqi/ MSC Cey	Carried
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Motion to recommend to the USC the USSU Elections Governance Policy

GCMOTION08	MSC Cey/ SAL Prajapati	Carried
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5. **[Excellence Awards Policy](#)**
 - a. Assigned Rubrics
 - b. Discussed merging of awards.
 - c. Staff Spirit Award: Nominations from staff, selection by executives
 - d. Walter Murray Leadership Award - Rubric to be developed, scholarships and awards committee
 - e. Vera Pezer Award - Volunteerism - Rubric to be developed, selection by Scholarships and Awards Committee
 - f. Campus Group of the Year - To be determined by CG committee
 - g. Potential Awards -
 - i. College society of the year award
 - ii. New Campus Group of the Year Award



- iii. Event of the award
- h. Make nominations public and widespread.

6. Action items

- a. Excellence Awards Rubrics

7. Adjournment - 5:05 PM



Governance Committee Meeting

Minutes for February 26, 2025

Members:

Voting - Krunal Chavda, Selim Bytyqi, Zachery Cey, Melissa Fielding, Nidhi Prajapati

Non Voting - Jason Ventnor, Upkar Singh, Moses Ahiabu, Elisabeth Bauman

Present: Krunal Chavda, Selim Bytyqi, Zachery Cey, Melissa Fielding, , Nidhi Prajapati

Regrets: Jason Ventnor, Upkar Singh, Moses Ahiabu, Elisabeth Bauman

Absent:

1. Call to order

a. Time - 4:19 PM

2. Quorum

a. Quorum was present

3. Approval of Last Meeting Minutes

a. Governance Committee Meeting - February 12th, 2025 - MSC Bytyqi/MSC Fielding

4. USSU Experience In Excellence Awards

a. Walter Murray Leadership Award

i. The President will handle advertising.

ii. The Scholarships and Awards Committee will review nominations and grant the award, using Rubric 1 of Appendix A.

b. Student Enhancement Student Council Award:

- Executives remain responsible for the award.

c. Volunteerism Award (USSU Center Volunteer):

- Presidential asks the Center coordinators to put forward the names.

- Executives will review and grant the award.

d. Vera Pezer Award - Volunteerism

- The Scholarships and Awards Committee will review names and recommend the winner using provided rubrics.



- e. Campus Group of the Year Award The Vice President of Operations and Finance will issue a call for nominations.
- The Campus Groups Committee will review nominations and select the winner, promoting a more democratic process.
 - If no nominations are received, the Campus Group committee will grant the award to a suitable campus group.

5. Adjournment 5:15 PM



Policy Name:	Student Infrastructure Fee Terms of Reference		
Category:	USC	Policy #	USC-3

1. Preamble

In March of 2003, a referendum was held, which empowered the University of Saskatchewan Students' Union (USSU) to begin collecting a Student Infrastructure Fee. The purpose of this fee is to ensure that the USSU is able to expand and maintain its facilities in a sustainable manner. In the fall of 2007, the fee was increased to enable construction of new space, contiguous with the current Place Riel Student Centre Building and to renovate the existing building. Students have made a thirty-year commitment to collect an infrastructure fee per student per term to service a debt of 18.3 million dollars for renovation and expansion. However, the USSU's administrative team and the auditors recommend that the fee be permanent in order to provide continual contributions to a building reserve fund.

The funds collected through the Student Infrastructure Fee are to be maintained within a separate trust fund (Student Infrastructure Fund) managed by the USSU on behalf of past, current, and future students. The fund is to be governed by the USSU's financial policies and practices. As per University Students' Council (USC) minutes of October 9, 2008 and as allowed by the Bylaw, the USSU will increase the fee by Saskatoon Consumer Price Index yearly, at the beginning of the fall term.

2. Expenditures

The Student Infrastructure Fee and the Student Infrastructure Fund may only be used for planning and design, capital purchases, renovations, building systems and controls repair and maintenance, and building construction related to USSU facilities.

3. Release of Funds

In normal circumstances and in order to release funds from the Student Infrastructure Fund, a motion must be made to this effect by USC at least one week prior to voting at a regular council meeting, excluding building systems and controls repair and maintenance.

4. Release of Funds for the Capital Projects

Due to the complexities of capital infrastructure projects, permission from University Students' Council to proceed shall be given on a project basis rather than on the basis of each \$1,000.00 expenditure. Thus, for the purposes of capital infrastructure projects, Article 3 is suspended. Capital infrastructure projects will be supervised by the professional staff of the USSU with executive oversight from the VP Operations and Finance. Project progress and budget updates will be reported on to USC at regular, agreed upon intervals.

5. Reserve

Any excess of revenues over expenses will accrue in a reserve fund to be maintained at First Nations Bank of Canada under the terms of reference articulated in the USSU's Investment Policy. This reserve may be used for the following purposes once permission to do so has been obtained, by motion, from USC.

- a. Ongoing Infrastructure Projects to maintain in excellent condition Place Riel and the Memorial Union Building; and,
- b. To pay down the principal on the USSU's mortgage, jointly held by TD Canada Trust and First Nations Bank of Canada, should the terms of the Bankers' Acceptance (ISDA) allow.

6. Amendments of Terms

The authority to amend the terms of reference for the Student Infrastructure Fee is held by the USSU's University Students' Council (USC). In order to amend the terms, a motion must first be endorsed by a majority of the USSU's Finance and Assessment Committee. The motion must then be presented separately to the USC, at least one week prior to voting at a regular council meeting, and passed by a 2/3 majority of all voting members of council.

Contact Information:	Vice President Operations & Finance: (306) 966-6967		
Policy Authority:	University Students' Council		
Approvals	Board/Committee	Date	Motion
Created/Adopted	USC	04/03/2003	USC247
Amended	USC	03/13/2008	USC155
Amended	USC	01/26/2012	USC121
Amended	USC	09/13/2018	USC012

Agenda
University Students' Council
March 13, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Minutes and Reports for Information**
 - 5.1. USC Minutes – March 6, 2025
 - 5.2. Executive Committee Minutes & Report – March 11, 2025
 - 5.3. Campus Group Committee Minutes & Report – March 10, 2025
 - 5.4. Scholarship and Awards Committee Minutes & Report – March 10, 2025
 - 5.5. Student Life and Sustainability Committee Minutes & Report – March 3, 2025
 - 5.6. Finance and Assessment Committee Meeting Minutes – March 8, 2025
- 6. Business**
- 7. New Business**
- 8. Questions, Comments, and Announcements**
- 9. Adjournment**

**University Students' Council Minutes
March 6, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Chang Ge** (he/him), Dentistry
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Kyungsoo Ryu** (she/her), Edwards
- **Norah Jacob** (she/her), St. Thomas More
- **Joel Bilyk** (he/him), WCVM
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Meet Patel** (he/him), Medicine
- **Eileen Lennie-Koshman** (she/her), Indigenous Students
- **Jordie Finnie** (he/him), Arts and Science
- **Paras Sidhu** (he/him), Law
- **Selim Bytyqi** (he/him), Arts and Science
- **Upkar Singh** (he/him), VP Student Affairs
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Stefanie Ewen** (she/her), Facilities Manager

Absent:

- **Ritu Patel** (she/her), Edwards
- **Taihre Lafond** (he/him), Indigenous Students
- **Nahian Mashrafi** (he/him), International Students
- **Njemile Wickham**, Nursing
- **Eliaking Cabrera** (he/him), Nursing
- **Nisarg Chaudhary** (he/him), International Students
- **Shayan Ahmed** (he/him), Kinesiology

1. Call to Order

The meeting was called to order at 6:02 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

President Chavda proposed two amendments to the agenda: add a section "Council Address" and add an item in the business section: "Scholarship and Awards Committee Election."

Motion to adopt the amendments proposed by President Chavda.

USCMOTION0122	President Chavda / Councillor Bytyqi	Carried
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Motion to adopt the agenda as amended.

USCMOTION0123	Councillor Koshman / Councillor Finnie	Carried
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5. Council Address – Trista Robinson

Ms. Robinson is a mental health intake coordinator at the Student Wellness and is the first point of contact for students. The services that SWC offers include the following: drop in and scheduled counselling, harm reduction counselling, Indigenous counselling, psychologists, couples counselling, doctors, and more.

Councillor Bytyqi asked if Student Wellness Centre has reached its capacity and what students can do to promote awareness of the SWC.

- Ms. Robinson said that the SWC is always busy but it is able to meet the current demand. The SWC greets students during welcome week and various other events, but it is open to ideas about how it can connect with students.

Councillor Jacob asked how long the wait is for a physician appointment.

- Ms. Robinson answered that the wait is about one month but it can vary depending on the season.

Councillor Sidhu asked if there are any walk-in medical services.

- Ms. Robinson answered no, there is just drop-in counselling.

Chairperson Rafid-Hamed asked if there are any virtual medical services.

- Ms. Robinson answered no.

Councillor Ge asked if there is a fee for any services and if the student health & dental plan covers these services.

- Ms. Robinson explained that there is a fee only for chiro, massages, and physio. To get massages covered, Studentcare requires a referral. Also, a student needs a provincial health card to access medical services.

6. Minutes and Reports for Information

6.1. USC Minutes – February 27, 2025

There were no amendments to the USC minutes from February 27, 2025.

Move to enter the USC minutes from February 27, 2025, into the official record.

USCMOTION124	Councillor Finnie / VP Ahiabu	Carried
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6.2. Executive Committee Minutes & Report – March 4, 2025

President Chavda reported the key items included in the March 4, 2025, Executive Committee minutes, including planning an anti-racist symposium in collaboration with Student Wellness Centre and planning for the USSU Excellence Awards.

Councillor Jacob asked if student unions/associations are eligible for the campus group award.

- President Chava answered yes.

Councillor Bytyqi asked if there is a date selected for the Excellence Awards ceremony yet.

- President Chavda answered yes, it is March 22.

Move to enter the Executive Committee minutes from March 4, 2025, into the official record.

USCMOTION125	President Chavda / VP Singh	Carried
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6.3. Campus Group Committee Minutes & Report – March 3, 2025

VP Ahiabu reported the key items included in the March 3, 2025, Campus Group Committee minutes.

Move to enter the Campus Group Committee minutes from March 3, 2025, into the official record.

USCMOTION126	Councillor Cey / Councillor Tellez-Hernandez	Carried
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6.4. Governance Committee Minutes & Report – February 12, 2025; February 26, 2025

President Chavda reported the highlights from the March 3, 2025, Governance Committee meeting, including the creation of an election governance policy and creating a policy separate from Teaching Excellence Awards policy for the Experience in Excellence Awards.

Councillor Bytyqi asked if the number of nominations increases the chance of winning an award.

- President Chavda answered no.

Move to enter the Governance Committee minutes from February 12, 2025, and February 26, 2025, into the official record.

USCMOTION127	President Chavda / Councillor Cey	Carried
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7. College/Constituency Report

7.1. Agriculture and Bioresources

Councillor Frykas reported the following:

- Their last STARS fundraiser is next Wednesday.
- Their election nominations close on Friday.
- They will hold their AGM on March 14.

7.2. Arts and Science

Councillor Bytyqi reported the following:

- The ASSU AGM was yesterday. There was an amendment to clarify that the MSC election is run by the ASSU itself and another to allow any student to vote at AGM.
- The sexy bingo event will be on March 18 at 7 PM in Louis' Loft. Tickets are \$15.

President Chavda asked if quorum was present at the AGM.

- Councillor Bytyqi believes that quorum was present but will verify this.

7.3. Dentistry

Councillor Ge reported the following:

- The College of Law asked the College of Dentistry to participate in a fundraising event on March 14.
- They are planning an intercollege hockey game against the University of Manitoba from April 5 to 6. There will be a free bus to Winnipeg.
- There will be multiple meetings on March 8 from 10:30 AM to 3:30 PM.

President Chavda asked if they have insurance for the bus trip.

- Councillor Ge explained that they have insurance at the event but will have to check if they have insurance for the bus trip.

7.4. Education

Councillor Fielding reported the following:

- Their AGM was held yesterday.
- SUNTEP will be having food sales on March 10, 24, 31 from 11:30 AM to 1:00 PM in the Education Building.
- They are having issues with their clothing order.
- Nominations for their executive are open until March 11, and elections will be held from March 18 to 20.
- Their grad banquet will be held on March 22.
- Their traffic light night has been moved to March 29.

7.5. Edwards

Councillor Ryu reported the following:

- They are currently hosting a paint night.
- There is a gala tomorrow.
- Their AGM will be held on March 31.

Move to enter informality.

USCMOTION128	Councillor Jacob / VP Ahiabu	Carried
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Move to return to formality.

USCMOTION129	Councillor Sidhu / Councillor Finnie	Carried
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7.6. Engineering

No Councillor present.

7.7. Indigenous Students

Councillor Lennie-Koshman reported the following:

- They are hosting a bingo, braids, and bannock event on March 10 at Gordon Oakes Red Bear Student Centre from 12:00 to 1:30 PM.
- There is an article in the Sheaf about the ISU, and it will be available on the racks until March 20.

7.8. International Students

No Councillor present.

7.9. Kinesiology

Councillor Fielding reported on behalf of Kinesiology that the KSS charity hockey tournament will be held on March 14 from 12 to 4 PM. The charity this year is Saskatoon Food Bank & Learning Centre. Rather than a cash donation, participants should bring a food hamper donation.

7.10. Law

Councillor Sidhu reported the following:

- They are hosting a 2000s dance party.
- There will be a hockey tournament from March 20 to 23.

7.11. Medicine

Councillor M. Patel reported that at the SMSS council meeting, there were policy changes, including the adoption of a new special events policy.

7.12. Nursing

No Councillor present.

7.13. Pharmacy and Nutrition

No Councillor present.

7.14. St. Thomas More

Councillor Jacob reported the following:

- They hosted a western-themed dance last Thursday.
- On March 25, they are hosting a paint and plant event. Those interested should register, but there will also be some drop in spots.
- On March 18, there will be a renters’ rights and responsibilities presentation by Saskatoon Office of Residential Tenancies.
- The dates of their AGM and elections will be decided next week.

7.15. Western College of Veterinary Medicine

Councillor Bilyk reported that the college got a new MRI.

8. Business

8.1. Infrastructure Policy

SM Ewen requested changes to the USSU infrastructure policy. Section 2 deals with expenditures and currently includes planning and design, capital purchases, renovations, and building construction. She would like section 2 to also include building systems and controls repair and maintenance. This change would alleviate strain on the operating budget. The infrastructure fund is healthy. Section 3 deals with the release of funds. Currently, to have an expense go under the infrastructure budget requires approval by Council. She proposed that this requirement be eliminated.

Councillor Bytyqi asked if this policy change will increase the infrastructure fee.

- SM Ewen answered no.

Councillor Frykas asked if the change will cause more money in the infrastructure account to be spent than is taken in.

- SM Ewen answered no.

Move to adopt the proposed changes to the infrastructure policy.

USCMOTION130	Councillor Frykas / President Chavda	Carried
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8.2. Experience in Excellence Awards

President Chavda shared that Excellence Awards nominations are open until March 9.

8.3. USSU Budget Attendance Expectations

President Chavda requested that all MSCs attend the next two USC meetings in-person because information about the budget will be presented at the next meeting and the budget vote will occur at the following meeting. The Finance and Assessment Committee will review the budget first on Saturday.

8.4. USSU Elections

Chairperson Rafid-Hamed reminded Council that the USSU Elections will begin soon and requested that any Councillors who are seeking an executive position not campaign during USC meetings.

8.5. Scholarship and Awards Committee Election

Councillor Bytyqi resigned from the Committee due to a conflict of interest. An election was held to fill the vacancy.

President Chavda nominated Councillor Cey. Councillor Cey accepted the nomination..

Motion to appoint Councillor Cey to the Scholarship and Awards Committee.

USCMOTION131	Councillor Finnie / President Chavda	Carried
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9. New Business

There was no new business.

10. Questions, Comments, and Announcements

- VP Ahiabu announced that dinner will be provided after the next two USC meetings.

11. Adjournment

The meeting was adjourned at 7:32 PM.



Executive Meeting Minutes for March 11, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:09 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.03.04

VP Ahiabu / VP Singh
Carried

4. Roundtables

a. President Chavda

i. Meetings

1. USSU Finalz Planning - Jason Ventnor and Upkar Singh
 - a. Year-end USSU party.
2. Krunal x Jason V - Check in
3. Exec Meeting
4. Exec/SM Meeting
5. Symposium Awards Ceremony
6. Meeting with Zachary Cey and Moses Ahiabu
7. UCRU Meeting
8. ESS - AGM



9. PEC
 10. Lunch with Devan Mescall
 11. Spencer x Krunal - Offstreet
 - a. Parking on campus.
 12. Excellence Awards call with Elisabeth
 13. Pre Council Meeting
 14. University Students' Council
 15. USask Presidential Search Committee Meeting
 - a. Posting is out now. There will be reports in April and May about potential candidates.
 16. Keith Martell x Krunal - Board update meeting
 17. Meeting with The Hon. Ken Cheveldayoff - Minister of Advanced Education, Government of Saskatchewan
 - a. International students, rising cost of education, effect of tariffs, attract and retain graduates, mental health concerns.
 18. 2025-2026 Budget Approval Meeting - Finance and Assessment Committee
 - a. The budget was approved by the committee.
- ii. Projects/Initiatives**
1. PEC Agenda
 2. USC Agenda
 3. Memo for Ministry of Advanced Education
- iii. Events**
1. USask Menstrual Project - Women's Day Event
 2. Saskatchewan Superwomen Book by Dr. Vera Pezer
- iv. Other**
- b. VP Ahiabu**
- i. Meetings**
1. Exec Meeting
 2. Exec/SM Meeting
 3. Planning & Priorities Committee Meeting
 - a. Discussed the admission process. There are fewer international students now.
 4. Fee Review Committee Meeting
 5. Meeting with Zachary Cey and Krunal Chavda
 6. PEC Meeting
 7. Meeting with Saskatoon Transit
 - a. Discussed a possible route on Cumberland.
 8. Meeting with Potential CG Leader: Desi Student Association (DSA)
 9. Pre Council Meeting



10. University Students' Council
 11. Meeting with The Hon. Ken Cheveldayoff - Minister of Advanced Education, Government of Saskatchewan
 12. 2025-2026 USSU Budget Review and Approval Meeting
 13. Financial Review
 14. Campus Group Committee Weekly Meeting
- ii. **Projects/Initiatives**
 1. Cheque Requests
 2. Ratification
 3. Funding
 4. Insurance
 - iii. **Events**
 1. Symposium Awards Ceremony
 - iv. **Other**
- c. **VP Bauman**
- i. **Meetings**
 1. Exec
 2. Exec/SM
 3. Symposium Awards Ceremony
 4. APC
 - a. Religious accommodations are now through AES rather than the Registrar's office.
 5. PEC
 6. Meeting with Brock to finalize symposium
 7. Meeting with Krunal about TEAS
 8. USC Council Meeting
 9. ALL DAY BUDGET MEETINGS
 10. Academic Relations committee
 - a. Two new Excellence Awards Policy
 - ii. **Projects/Initiatives**
 1. Symposium: wrapping up, giving out awards
 2. Teaching Excellence Awards
 - a. Last round of surveys
 - b. Planning the ceremony
 - c. Notification of the ceremonies are sent
 - iii. **Events**
 1. Symposium Awards Ceremony
 - iv. **Other**
- d. **VP Singh**
- i. **Meetings**
 1. INSA Podcast



2. Residence Student Move out proposal discussion with Dana
3. USSU Student Life and Sustainability Committee
4. USSU Finalz Planning - Jason Ventnor and Krunal Chavda
5. Exec Meeting
6. Exec/SM Meeting
7. TEA Survey
8. Upkar x Jason V - Check in
9. USSU Childcare Centre Board Meeting
10. PEC
11. Pre Council Meeting
12. University Students' Council
13. Meeting with The Hon. Ken Cheveldayoff - Minister of Advanced Education, Government of Saskatchewan
14. 2025-2026 USSU Budget Review and Approval Meeting

ii. Projects/Initiatives

1. USSU Year End Party Proposal

iii. Events

1. USSU Wall Climbing Social
2. Symposium Awards Ceremony
3. USask Menstrual Project - Women's Day Event

iv. Other

5. New Business

a. Global Village

- i. USSU Execs to attend.

b. Tax Information Session

- i. Partnering with GSA. March 18, 11:30 AM to 1:00 PM.

c. IAW (Indigenous Achievement Week)

- i. [ohpinamake award ceremony](#)
 1. President Chavda to attend.

6. Adjournment

Meeting was adjourned at 1:57 PM.



**Campus Group Committee Meeting
Minutes for March 10, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Guillermo Tellez-Hernandez ,
Hamza Abdi

Also Present: Stefanie Ewen

Regrets: N/A

1. Call to Order

VP Ahiabu called the meeting to order at 12:10 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.03.03

Councilor Tellez-Hernandez / SAL Patel

Carried

4. Introductions

a. Favorite emojis

5. Business

a. Ratification

i. Student Professionalism and Ethics Association in Dentistry - U of S Chapter

Motion to provisionally ratify “Student Professionalism and Ethics Association in Dentistry - U of S Chapter” for the 2024-2025 academic year:

CGMOTION096	VP Ahiabu / SAL Abdi	Carried
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b. Funding

Motion to **deny** “**Best Buddies UofS**” \$150 cash of EDI-Disabilities funding for their event, “**Fundraiser Event**” on March 15, 2025.

CGMOTION097	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to grant “**Inspired 2 Uplift**” \$499 cash of EDI-Disabilities funding for their event, “**Accessibility on Campus, Learning and Invisible Disabilities Panel**” on March 14, 2025.

CGMOTION098	SAL Abdi / VP Ahiabu	Carried
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Motion to **deny** “**USASK Hip Hop**” \$500 cash of EDI-International funding for their event, “**Usask Diversity Equity Inclusion**” on March 29, 2025.

CGMOTION099	Councilor Cey / SAL Abdi	Carried
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Motion to grant “**U of S Friends of MSF**” \$250 XL Credit of projects & initiatives funding for their event, “**Roll Up Banner**” on March 13, 2025.

CGMOTION100	VP Ahiabu / SAL Patel	Carried
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Motion to grant “**USASK Chess Club**” \$500 (\$300 cash and \$200 XL Credit) of projects & initiatives funding for their event, “**Chess Rapid Tournament**” on March 12, 2025.

CGMOTION101	SAL Abdi / SAL Patel	Carried
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Motion to grant “**Usask en français**” \$270 (\$250 cash and \$20 XL Credit) of projects & initiatives funding for their event, “**Usaskfr Annual General Meeting**” on March 17, 2025.

CGMOTION102	SAL Abdi / Councilor Cey	Carried
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6. New Business

- a. Campus Groups Awards  CGS award for the year
 - i. Vera Pezer Award - Campus Group of the Year Award
 - 1. Red Cross Usask

7. Adjournment

Meeting was adjourned at 1:25 PM.



Scholarships and Awards Committee Meeting

Minutes for March 10th, 2025

Members:

Voting - Krunal Chavda, Upkar Singh, Zachary Cey, Eileen Lennie-Koshman, Jordie Finnie

Regrets:- Upkar Singh, Jordie Finnie

Absent:

1. Call to order

a. Time - 4:10 PM

2. Quorum

a. Quorum was present

3. Approval of Last Meeting Minutes

a. n/a

4. Walk through of the evaluation process and rules

a. Use the rubric linked in the policy here, and grade the individuals - I recommend using those rubrics to grade each individual

b. The following rules should be followed while evaluating the rubrics

i. You can't share this list and evaluations with anyone - they are confidential

ii. You should only make a judgment based on the information provided here and not your interactions with an individual

iii. You cannot reach out to individuals personally and ask them for any of the information

c. Councillor Koshman asked about conflict of interest if they know someone. Explained that we just evaluate individuals on the responses given in the forms that they used for nominations, and not let our perception of the individual come into play. That's why we have dedicated rubrics and the questions that reflect those rubrics.

5. Motions for confirmation of awards - Email Motion

a. Motion 1 - Motion to award Walter Murray Leadership Award to Rena Patel.

SAMOTION1	President Chavda / Councillor Koshman	Carried
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b. Motion 2 - Motion to award Barb Yanko Outstanding Citizenship Award to Queen Tayab



SAMOTION2	President Chavda / Councillor Koshman	Carried
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- c. Motion 3 - Motion to award Vera Pezer Award for Student Enhancement - Volunteerism to Tanasha Iftekhar

SAMOTION3	President Chavda / Councillor Koshman	Carried
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Final Evaluations from the committee

Scholarships and Awards Committee Evaluations							
Walter Murray Leadership Award							
Name of applicant	Jordie	Zach	Eileen	Krunal	Upkar	Total (100 Points Available)	Winner (DO NOT ADJUST!) Rena Patel - 5 Nominations
Rattil Hassan		17	16	16	13	13	75
Rena Patel - 5 Nominations		15	16	17	18	18	84
Doreen Patel		17	13	13	16	15	74
Diya Khamar		16	17	16	14	14	77
Owen Deis		14	11	12	12	14	63
Vera Pezer Award for Student Enhancement - Volunteerism.							
Name of applicant	Jordie	Zach	Eileen	Krunal	Upkar	Total (125 Points Available)	Winner (DO NOT ADJUST!) Tanasha Iftekhar - 4 nominations
Atharv Govardhan		23	19	20	17	17	96
Doreen Patel - 9 nominations		16	21	19	22	22	100
Hadiya Khan Sheikh		5	10	8	13	13	49
Maddy Mier		11	12	9	18	18	68
Mehreen Sumaeya Smita -22 nominations		19	22	23	23	23	110
Rena Patel - 5 nominations		18	23	20	20	20	101
Ritu Patel		10	20	16	19	19	84
Sami Rahman		18	13	15	16	16	78
Selim bytyqi		16	9	17	18	18	78
Sharon Jacob		10	16	17	18	18	79
Tanasha Iftekhar - 4 nominations		23	21	21	23	23	111
Barb Yanko Citizenship Award							
Name of applicant	Jordie	Zach	Eileen	Krunal	Upkar	Total (125 Points Available)	Winner (DO NOT ADJUST!) Queen Tayab
Diya Khamar		18	20	19	18	17	92
Queen Tayab		23	21	23	23	23	113

6. Action items

- a. Meeting for USSU Scholarships to be organized

7. Adjournment - 4:30 PM

**Student Life and Sustainability Committee
Meeting Minutes
March 3, 2025**

1. Call to order

- a. The meeting was called to order at 3:36 pm

2. Quorum (Quorum Not Met)

- a. Present: Upkar Singh, Stefanie Ewen, Dana Kwan, Shayan Ahmed, Matt Wolsfed, Jordie Finnie, Anamika Samrat
b. Regrets: Nahian Mashrafi, Justus Adeleke, Yusra Farooq

3. Agenda Items

- a. Introductions - Names, pronouns and portfolios
 - We welcomed our new SAL Anamika Samrat
b. The Committee and its roles and duties for the newly joined Student At Large i.e. Anamika Samrat

1.	Committee Name	Student Life and Sustainability Committee
	Structure	The Student Life and Sustainability Committee is composed of (a) the Vice-President (Student Affairs) as chair; (b) three Councillors elected by Council; and (c) four students-at-large appointed by the Executive Committee; (d) the USSU Facilities Manager as a non-voting member; (e) a Member of the Office of Sustainability as a non-voting member.
	Goals	The Student Life and Sustainability Committee shall: (a) focus on creating environmentally sustainable goals, events, actions, and initiatives within the USSU; (b) applications for the sustainability grant (c) organize and plan events to enhance USSU outreach and build a connection with the students and the community based on needs that address these topics but not limited to <ul style="list-style-type: none"> - Indigenous Student - International Students - EDI - Anti Racism and Anti-Oppression - Student events - Sustainability week - Accessibility Week

Student Life and Sustainability Committee
Meeting Minutes
March 3, 2025

c. Sustainability

- 1) [Sustainability Policy](#)
- 2) Sustainability Office Add-on -
- 3) [Sustainability Grant](#) - \$10000

Fund Breakdown:

- Contribution from USSU: \$2500
- Contribution from Office of Sustainability: \$2500
- Contribution from the President's Office: \$5000

As remaining funds get carried over year after year so there was no need for funds from the Office of Sustainability for this year.

d. Sustainability Grant Request - ENVS 401 (Request for **\$3000**)

- This is a Capstone Course for Undergraduate Sustainability Certificate.
- We would require a presentation from the group regarding their initiative as the fund request surpasses the \$500 mark.
- They have had conversations with the faculty members in the college of Agriculture and are planning to place the Lomi machines in the 4-5 classrooms.
- The CEO of the brand Lomi is a USask Alumni from the college of AgBio and is willing to donate 2-3 machines to the group for their initiative which will thereby reduce the amount of funding required and hence this is why they will be coming back to us with a refreshed amount.

e. Events of the SDG Week

The Office of Sustainability is celebrating SDG (Sustainable Development Goals) Week the first week of March. A variety of events will take place to celebrate and spread awareness of SDG Week including:

- EcoHack
 - March 1st at Collider Saskatoon from 8:30am-4:30pm
 - Looking for support in marketing the event
 - See graphic attached
 - Registration link --> <https://www.surveymonkey.ca/r/ecohack2025>
 - **Most important**
- ARTCylced
 - Partnering with an upper-level sculpture class to develop an assemblage using found-materials for their first assignment
 - Sculptures will be displayed in North Concourse from March 3rd-6th ending with a formal art exhibit
- Paint & Plant
 - Date TBD
- Sponsoring CHEP Coupons for the Fresh Food Market
 - Looking for connection to determine ideal coupon amounts, and distribution strategy

Student Life and Sustainability Committee
Meeting Minutes
March 3, 2025

- Greening Move Out
 - Looking for connection to residence
 - There will be weekly collections as a part of the Residence Move-Out Drive.
- f. Next Meeting dates and poll.

4. New Business

- a. Promotion of the Sustainability Grant
- b. Promoting the SDG Grant

5. Adjournment

- a. The meeting was adjourned at 4:05 pm

**Finance and Assessment Committee
Minutes for March 8, 2025 – 9 AM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Guillermo Tellez-Hernandez , Eliaking Cabrera ,
Kyungsoo Ryu , Nathaniel Desjarlais, Ishrat Maya

Also Present: Amanda Mitchell , Krunal Chavda , Upkar Singh , Elisabeth Bauman ,
Jason Kovitch , Jason Ventnor , Stefanie Ewen

Regrets: N/A

Absent: Ishrat Maya

1. Call to Order

VP Ahiabu called the meeting to order at 9:14 AM.

2. Quorum (50% + 1: 5 out of 6 voting members were present)

Quorum was present.

3. Approval of Previous Meeting Minutes

 FAC 2025.01.20

Councillor Cabrera / Councillor Tellez-Hernandez

Carried

4. Introductions

- a. Everyone introduced themselves with their names, pronouns, position and college.

5. Business

- a. 2025-2026 USSU Budget review and approval
 - i.  FAC Budget Combined-Draft.pdf

Motion to approve USSU's Capital Budget for the 2025-2026 academic year as presented

FAMOTION005	SAL Desjarlais / Councillor Tellez-Hernandez	Carried
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Motion to approve USSU's Operating Budget for the 2025-2026 academic year as presented

FAMOTION006	Councillor Tellez-Hernandez / Ryu	Carried
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6. New Business

a. N/A

7. Adjournment

Meeting was adjourned at 2:45 PM.



USSU 2025-26 Budget Package
for
University Students' Council
March 13, 2025

USSU OPERATION/SERVICE	Budget	Budget	
	2025-2026	2024-2025	
Administration	(1,157,027)	(1,101,902)	
Admin-Student Fees	2,048,612	1,916,516	
Communications	(14,150)	(16,568)	
Facilities	166,645	152,159	
Food Centre	(27,456)	(47,344)	
Help Centre	(36,305)	(37,101)	
Louis'	(133,842)	(86,511)	
Louis' MUB Cost	(197,488)	(191,666)	
Louis'-Entertainment	1,934	2,786	
Marketing Service	31,467	33,231	
Pride Centre	(38,925)	(39,679)	
Student Governance	(352,137)	(345,241)	
Student Grants	(59,500)	(57,000)	
Student Service-Events	(4,850)	650	
Safewalk-Student Crew	(28,808)	(30,966)	
USSU Services	(21,370)	(16,433)	
USSU Services-PR Cost	(5,935)	(5,509)	
Women's Centre	(44,368)	(42,320)	
XL Design	56,223	61,694	
XL Design-PR Cost	(22,110)	(20,527)	
Total	160,614	128,269	
Less: Capital	(83,727)	(68,130)	
*Investments for Operating as of December 31, 2024	4,840,264	4,880,121	*RBC Bank for Operating
Less: Student Care Internal Reserve	(473,813)	(673,518)	
Total	4,443,338	4,266,742	

INFRASTRUCTURE NOT OPERATING	Budget	Budget	
	2025-2026	2024-2025	
Place Riel	(136,426)	(87,533)	
Less: Capital		(39,598)	
*Investments for Infrastructure as of December 31, 2024	6,184,045	6,063,592	*FN Bank for Infrastructure
Total Place Riel	6,047,619	5,936,461	

**USSU 2025-2026 Budget
Annual Summary**

<u>Description</u>	<u>Profit/(Loss)</u> <u>With Depreciation</u>	<u>Profit/(Loss)</u> <u>Without Depreciation</u>
Administration	(1,157,027)	(1,141,498)
Admin-Student Fees	2,048,612	2,048,612
Communications	(14,150)	(13,250)
Facilities	166,645	177,089
Food Centre	(27,456)	(27,288)
Help Centre	(36,305)	(36,100)
Louis'	(133,842)	(111,298)
Louis'-MUB Cost	(197,488)	(197,488)
Louis'-Entertainment	1,934	3,100
Marketing Service	31,467	31,550
Pride Centre	(38,925)	(38,757)
Student Governance	(352,137)	(349,690)
Student Grants	(59,500)	(59,500)
Student Service-Welcome Week	(4,850)	(4,850)
Safewalk-Student Crew	(28,808)	(28,640)
USSU Services	(21,370)	(20,231)
USSU Services-PR Cost	(5,935)	(5,935)
Women's Centre	(44,368)	(44,200)
XL Design	56,223	67,399
XL Design-PR Cost	(22,110)	(22,110)
Total	160,614	226,919

<u>INFRASTRUCTURE NOT OPERATING</u>	<u>Profit/(Loss)</u> <u>With Depreciation</u>	<u>Profit/(Loss)</u> <u>Without Depreciation</u>
Place Riel	(136,426)	390,447
Total Place Riel	(136,426)	390,447

2025-2026 Budget In-Kind - Campus Groups

Description	Budget 2025-2026 Amount	Budget 2024-2025 Amount
Advertising , Video Monitors, Plasma's - Marketing	\$ 8,000	\$ 8,000
Room/Space Rentals - Facilities	\$ 500	\$ 500
Special Events - Louis'	\$ 24,950	\$ 26,350
Table Rentals - Student Services	\$ 11,100	\$ 11,250
XL Design	\$ 670	\$ 561
Total In-Kind	\$ 45,220	\$ 46,661

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USSU
OPERATION/SERVICE **Budget**
2025-2026

	<u>Revenue</u>	<u>Expenses</u>	<u>Total</u>
Administration	2,123,409	1,231,824	891,585
Communications	-	14,150	(14,150)
Facilities	892,341	725,695	166,645
Food Centre	-	27,456	(27,456)
Help Centre	-	36,305	(36,305)
Louis'	1,433,382	1,764,712	(331,330)
Louis'-Entertainment	43,000	41,066	1,934
Marketing Service	57,450	25,983	31,467
Pride Centre	-	38,925	(38,925)
Student Governance	-	352,137	(352,137)
Student Grants	10,000	69,500	(59,500)
Student Service-Events	33,000	37,850	(4,850)
Safewalk-Student Crew	45,830	74,638	(28,808)
USSU Services	73,162	100,466	(27,304)
Women's Centre	-	44,368	(44,368)
XL Design	420,530	386,417	34,113
Total	<u>5,132,104</u>	<u>4,971,490</u>	<u>160,614</u>

Admin Highlights 2025-2026

The USSU's primary source of revenue comes from the USSU student fees collected from undergraduate students. Student fees help to support our businesses (Louis', Louis' Loft, Louis' Entertainment, USSU Service Desk, and XL Print & Design), the Centres (Food Centre, Help Centre, Pride Centre, Student Crew/Safewalk, and Women's Centre), Campus Club Funding, and Executive initiatives.

The main expenses within the Administration budget are Employee Salaries, Financial Audit (required by law for Non-Profit organizations), Insurance (Property & Business Interruption, Boiler & Machinery, Commercial General, Directors & Officers, Employment Practices Liability & Crime, Special Risk-Accidental Death & Dismemberment) and a portion of the building utilities.

Amanda Mitchell
Controller

Admin

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
100-4160-00	Interest	7,669	1,126	943	2,073	893	999	836	810	3,401	1,354	912	49,575	70,591
100-4180-00	Insurance Fee Revenue	-	-	-	-	263	650	150	25	-	125	828	100	2,140
100-4300-00	Student Fees	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	2,048,612
		178,387	171,844	171,661	172,791	171,873	172,366	171,703	171,553	174,119	172,196	172,457	220,393	2,121,343

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
100-5010-00	Audit Fees												43,361	43,361
100-5030-00	Bank Charges	1,205	1,075	1,133	1,201	1,181	1,137	1,134	1,124	1,279	1,119	1,231	1,142	13,961
100-5090-00	Computer Maint.	10,144	380	235	454	235	235	3,573	235	235	235	235	235	16,433
100-5120-00	Conferences	6,025	4,191	-	2,000	3,814	2,000	2,000	-	2,000	2,000	2,000	-	24,030
100-5150-00	Contract Labor	-	-	-	200	200	200	-	-	200	-	200	-	1,000
100-5170-00	Copier Expenses	83	72	288	50	56	234	220	130	275	185	136	361	2,091
100-5200-00	Depreciation	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	15,529
100-5205-00	Discounts	37	57	84	53	110	98	70	23	66	71	21	97	786
100-5240-00	Equipment & Equipment Maintenance	218	-	-	-	25	-	-	-	25	-	-	-	268
100-5320-00	Hiring Expenses				700	-	700	-	-	-	700	-	-	2,100
100-5340-00	Insurance	-		110,942	-	-	-	-	-	-	-	-	-	110,942
100-5350-00	Janitorial	3,573	3,324	3,489	3,442	3,502	3,661	3,479	3,255	3,717	3,690	3,519	3,368	42,019
100-5370-00	Legal Fees	500	1,380	500	500	530	500	500	2,500	750	500	500	500	9,160
100-5400-00	Meeting Expenses	10	10	10	10	10	10	10	10	10	10	10	10	120
100-5410-00	Memberships	-	-	-	-	-	-	-	-	990	-	-	-	990
100-5430-00	Office & General	807	451	726	439	558	469	520	379	768	393	342	342	6,193
100-5480-00	Professional Dev./Wellness	2,000	400	400	800	2,000	400	400	400	2,000	800	400	2,000	12,000
100-5510-00	Repairs & Maintenance	-	-	-	-	-	50	-	-	-	-	-	50	100
100-5550-00	Salaries/Wages & Benefits	67,809	67,809	67,809	69,544	68,467	86,427	68,751	68,751	68,751	68,751	68,751	86,428	858,048
100-5580-00	Staff Welfare/Apprec.	60	60	60	60	60	60	60	60	8,060	60	60	3,360	12,020
100-5580-05	Staff Welfare/Apprec.-Social Committee	-	-	500	-	-	500	-	-	-	500	-	-	1,500
100-5630-00	Telephone	480	480	480	1,680	480	480	480	480	1,680	480	480	1,680	9,360
100-5640-00	Training	2,940	590	170	200	200	420	200	170	600	50	100	50	5,690
100-5660-00	Travel	-	-	-	200	-	-	-	-	-	-	-	-	200
100-5690-00	Utilities	2,860	2,634	2,679	2,824	2,896	3,376	3,365	4,666	9,701	3,393	3,062	2,388	43,843
		100,045	84,206	190,800	85,651	85,619	100,252	86,056	83,477	102,401	84,231	82,341	146,665	1,231,743

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	78,342	87,638	(19,139)	87,140	86,254	72,115	85,647	88,076	71,717	87,965	90,117	73,728	889,600

*All 2%Benefit fee fall under Admin

*All office supplies, exsept paper and special items fall under Admin.

Budget 2025-2026**Account #:** 100-4160-00**Account Name/Dept:** Interest Revenue-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Interest on Investments per attached schedule #1.	48,860
Interest on Chequing Account	21,731
Total for the year:	70,591

Account #: 100-4180-00**Account Name/Dept:** Insurance Fee Revenue-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Campus Clubs/Societies insurance fees are based on Jan - Dec 2024 actuals.	
Total for the year:	2,140

Account #: 100-4300-00**Account Name/Dept:** Student Fee Revenue-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Increase of 5% from 2024/2025 (1% administration fee retained by the University.)	
Total for the year:	2,048,612

Account #: 100-5010-00**Account Name/Dept:** Audit Fee Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Quote per KPMG - Audit and GST Audit	
Total for the year:	43,361

Account #: 100-5030-00**Account Name/Dept:** Bank Charge Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Activity Fee (Internet Banking Fee)	2,728
Other-deposit bags (\$30/100 bags), Credit Card Fees, and other misc. bank charges.	420
Deposit pickups (\$901.03 * 12 months)	10,812
Total for the year:	13,961

Account #: 100-5090-00**Account Name/Dept:** Computer Maintenance Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per computer schedule #2	-
SSL Certificates (Filemaker), Microsoft 365, 2-Zoom License, FMS/Files/Accounting (Backblaze)	3,695
Kandji Device Management	8,302
Maintenance Agreement (Dynamics)	2,829
Maintenance Agreement (Filemaker-7)	1,606
Total for the year:	16,433

Account #: 100-5120-00**Account Name/Dept:** Conference Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Association of Managers in Canadian Colleges & University Student Centers (AMICCUS)	
May (2 attendees)	6,025
International Association of Business Communicators (IABC) in June (1 attendee)	4,191
International Facility Managers Association (IFMA) in September (1 attendee)	3,814

Conferences are to be applied for.	10,000
All Conference are inclusive of Registration, Hotels, Per diems, Taxes, and Taxi.	
Flights will be covered by RBC Avion points.	
Per Diem of \$65 is based on Federal Government policy.	
Total for the year:	24,030

Account #: 100-5150-00 **Account Name/Dept:** Contract Labour Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Secret Shopper Program	
Total for the year:	1,000

Account #: 100-5170-00 **Account Name/Dept:** Copier Expenses-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Copier service expenses and supplies. (Based Jan-Dec 2024 actuals.)	
Total for the year:	2,091

Account #: 100-5200-00 **Account Name/Dept:** Depreciation Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per schedule #3	
Total for the year:	15,529

Account #: 100-5205-00 **Account Name/Dept:** Discount Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Staff discounts (20%) (Based on Jan-Dec 2024 actuals.)	
Total for the year:	786

Account #: 100-5240-00 **Account Name/Dept:** Equipment & Equip. Maint. Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
To cover costs of any equipment needs for the year.	
Total for the year:	268

Account #: 100-5320-00 **Account Name/Dept:** Hiring Expenses-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Includes all staff hiring.	
Total for the year:	2,100

Account #: 100-5340-00 **Account Name/Dept:** Insurance Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Insurance premiums as per quote from Insurer.	
Property & Business Interruption	38,704
Boiler & Machinery	1,860

Commercial General Liability	51,133
Directors & Officers, Employment Practices Liability & Crime (EPL)	15,554
Special Risk - Sutton - Accidental Death & Dismemberment (AD&D)	3,691
Total for the year:	110,942

Account #: 100-5350-00 **Account Name/Dept:** Janitorial Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	42,019

Account #: 100-5370-00 **Account Name/Dept:** Legal Fee Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is for legal services related to labor relations, contract reviews, admin, annual general meeting, consulting (excludes lease contracts) as required.	
Total for the year:	9,160

Account #: 100-5400-00 **Account Name/Dept:** Meeting Expenses-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meeting Expenses as required for all Administration staff and committees. (Based on Jan-Dec 2024 Actual)	
Total for the year:	120

Account #: 100-5410-00 **Account Name/Dept:** Membership Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Assoc. of Managers in Cnd. Colleges & University Student Centers,	
Total for the year:	990

Account #: 100-5430-00 **Account Name/Dept:** Office & General Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on Jan-Dec 2024 Actuals	
Internal supplies for all operations and centres are included in this line.	
Total for the year:	6,193

Account #: 100-5480-00 **Account Name/Dept:** Professional Dev./Wellness Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Reimbursement for Professional Development (seminars, workshops and tuition)	8,000
Reimbursement for Wellness (physical activity)	4,000
Total for the year:	12,000

Account #: 100-5510-00 **Account Name/Dept:** Repairs & Maintenance Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5 (included in Facilities)	-
Misc. Repairs	100

Total for the year:

100

Account #: 100-5550-00

Account Name/Dept: Salaries/Wages & Benefits Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages, Benefits and CPI adjustments for all administration staff.	853,885
U of S 2% Benefit Fee (RRP, Basic Life, LTD)	4,162
Total for the year:	858,048

Account #: 100-5580-00

Account Name/Dept: Staff Welfare/Apprec. Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Staff congratulations, thank you's, condolences, etc.	720
Executive going away gift, picture and frames (\$200.00 x 4), and catering	1,300
Staff long-service recognition awards	2,000
Holiday party expenses for all Executive, FT, PPT, and LTFT staff (\$70 x 100 employee)	8,000
Total for the year:	12,020

Account #: 100-5580-05

Account Name/Dept: Staff Welfare/Apprec. Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Social Committee Funds	1,500
Total for the year:	1,500

Account #: 100-5630-00

Account Name/Dept: Telephone Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware, long distance and cell phone reimbursement.	
Total for the year:	9,360

Account #: 100-5640-00

Account Name/Dept: Training Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Resource materials and meeting expenses for HR Team to provide training to staff on topics such as conflict resolution, time management, stress management, etc.	1,500
First Aid Training: 5 people @ \$170 each	850
Serve It Right - SLGA Licence (2-Admin and 4-Exec signees)	180
Senior Managers Midyear Retreat	400
Annual Retreat expenses includes professional consultants (teambuilding), food, etc.(\$120 x 23 employees)	2,760
Total for the year:	5,690

Account #: 100-5660-00

Account Name/Dept: Travel Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is for miscellaneous Admin. Travel (i.e.. Not related to conference travel).	
Total for the year:	200

Account #: 100-5690-00

Account Name/Dept: Utilities Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #6

Total for the year:

43,843

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**Housing Highlights
2025-2026**

The Housing Registry allows landlords to advertise their safe, positive, and inclusive living space to potential tenants. The Housing Registry has one source of revenue (Advertising) and one expense (Bank Charges).

Amanda Mitchell
Controller

Admin-Housing

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
200-4150-00	Housing Registry Sales	107	253	320	560	120	120	120	120	40	40	107	160	2,066
		107	253	320	560	120	120	120	120	40	40	107	160	2,066

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
200-5030-00	Bank Charges	4	10	12	22	5	5	5	5	2	2	4	6	81
		4	10	12	22	5	5	5	5	2	2	4	6	81

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	102	243	307	538	115	115	115	115	38	38	102	154	1,986

DRAFT

Budget 2025-2026

Account # 200-4150-00

Account Name/Dept: Housing Registry Revenue-Admin.-Housing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for housing ads. Based on 2024 actuals

Total for the year:

2,066

Account # 200-5030-00

Account Name/Dept: Bank Charges Expense-Admin.-Housing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for housing ads. Based on 2024 actuals

Total for the year:

81

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Communications Highlights 2025-2026

The communication department plays a vital role in managing the USSU communication efforts. Its primary function is to ensure clear, consistent, and effective messaging that aligns with the organization's mission, values, and objectives.

The USSU Communications Department has many functions, mainly processing communications and creative requests within the union. It manages the website and the main USSU social media channels, USSU ad screens across campus, PAWS announcements, and oversees media relations, including writing and distributing news releases, responding to media inquiries, and reviewing promotional marketing materials for events/campaigns. These materials include ads, brochures, newsletters, and government relations, among many other responsibilities.

The department works in conjunction with all USSU departments, including the executive, centres, and businesses, to facilitate their needs throughout the year. While these departments develop their events, campaigns, and advertising needs and execute their plans, the student graphics and media designer creates the requested material. This is reflected in department budgets, as most will have dedicated lines for advertising and promotions.

The communications budget includes expenses for the Sheaf and other general advertising throughout the year, software needs, and the labour costs for the student responsible for managing the poster boards (buzzboards) across campus. Additionally, the communication budget covers membership in the International Association of Business Communicators (IABC), which operates a local chapter, provides resources, and hosts a conference every June.

Key Functions of the USSU Communications Department:

1. **Brand Management** – Ensures USSU's identity, including logos, messaging, and visual aesthetics, remains consistent across all platforms, including print, digital, and social media.
2. **Public Relations** – Builds and maintains positive relationships with students, media, and external stakeholders through press releases, media outreach, and crisis communication strategies.
3. **External Communication** – Manages how the USSU presents itself to external audiences, including students, faculty, university administration, and external partners. Facilitates communication within the USSU by providing updates through newsletters, PAWS announcements, and messaging to ensure collaboration and engagement.
4. **Crisis Communication** – Develop strategies to handle crisis communication, ensure accurate information is shared, and protect the USSU's reputation.
5. **Marketing and Content Creation** – Produces engaging content such as advertisements, promotional materials, and digital assets to support campaigns, events, and student engagement initiatives.
6. **Social Media Management** – Oversees USSU's social media presence, engaging with students, promoting initiatives, and ensuring a positive online reputation.

In essence, the USSU Communications Department serves as the voice of the student union, ensuring that information is conveyed accurately and effectively to all key audiences. Its strategic approach to messaging fosters trust, engagement, and long-term success for the organization and the student body.

Communication

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
		-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
140-5000-00	Advertising	200	200	200	200	3,200	700	700	450	700	700	700	200	8,150
140-5090-00	Computer Maintenance	1,432	121	99	99	99	99	99	99	506	99	99	409	3,260
140-5150-00	Contract Labour	40	40	40	80	160	160	160	80	160	160	160	80	1,320
140-5200-00	Depreciation	75	75	75	75	75	75	75	75	75	75	75	75	900
140-5410-00	Membership Expense	420	-	-	-	-	-	-	-	-	-	-	-	420
140-5430-00	Office & General	-	-	-	-	20	20	20	-	20	-	20	-	100
		2,167	436	414	454	3,554	1,054	1,054	704	1,461	1,034	1,054	764	14,150

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(2,167)	(436)	(414)	(454)	(3,554)	(1,054)	(1,054)	(704)	(1,461)	(1,034)	(1,054)	(764)	(14,150)

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Budget 2025-2026**Account #:** 140-5000-00 **Account Name/Dept:** Advertising Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sheaf Back Page based on print schedule.	6,150
Banners	500
USSU Non-Department Advertising (Social Media, Posters, Miscellaneous)	1,500
Total for the year:	8,150

Account #: 140-5090-00 **Account Name/Dept:** Computer Maintenance Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin	0
Adobe Creative Cloud, Website Calendar (Modern Tribe), Website Hosting, SSL Certificate, Web Security	1,927
Maintenance Agreements (Filemaker), Display System (8-Yodeck)	1,333
Total for the year:	3,260

Account #: 140-5150-00 **Account Name/Dept:** Contract Labour Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Student for Buzz Board Poster Updates (33 updates x \$40)	
Total for the year:	1,320

Account #: 140-5200-00 **Account Name/Dept:** Depreciation Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #3	
Total for the year:	900

Account #: 140-5410-00 **Account Name/Dept:** Membership Expenses-C

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

International Association of Business Communicators (IABC)	
Total for the year:	420

Account #: 140-5430-00 **Account Name/Dept:** Office & General Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Office Supplies	
Total for the year:	100

Facilities Highlights 2025-2026

The Place Riel Student Centre and the Memorial Union Building. These buildings are more than just physical spaces; they are hubs of student activity, housing essential services, businesses, and USSU operations.

Together, they cover nearly 100,000 square feet and accommodate USSU Centres, University offices, external businesses, food vendors, and financial services like ATMs. Keeping these spaces running smoothly is no small task. Our Facilities team, led by the USSU Facilities Manager, oversees a dedicated team of seven janitorial staff, ensuring the buildings remain clean, safe, and accessible—seven days a week. With Place Riel open as late as 12:30 AM on weekdays, the demand for upkeep never slows down.

As the landlord, the USSU is responsible for maintaining the buildings and ensuring essential services like heating, cooling, electricity, and plumbing remain in working order. While most repairs and maintenance are handled by the University's Facilities Department, the USSU pays for these services, adding to the challenge of budgeting for both predictable and unexpected expenses. In fact, between repairs, maintenance, and utilities, these costs represent some of the largest expense lines in our budget. The last year has presented challenges with many leaks occurring in Lower Place Riel and working with the university to assist in assessing the leaks and repairing them when possible. The USSU will continue to work with the university on this.

To help balance these expenses, the USSU generates revenue by leasing space to tenants who provide valuable services to the student body. Lease agreements vary, with most tenants signing five-year terms that include either a base rent or a base rent plus a percentage-based rate. Additionally, rental space is available for both internal and external groups. These revenue streams ensure that Place Riel and the Memorial Union Building continue to serve the campus community effectively.

At the heart of it all, our facilities are more than just buildings—they are dynamic, student-focused spaces that require constant care and strategic management to keep them running efficiently.

Looking ahead, the USSU Facilities Department has three major capital projects planned for the upcoming fiscal year.

1. Painting touch-ups on the main floor of Place Riel to maintain a clean look.
2. Purchasing new equipment (dehumidifiers, fans, and a vacuum) to help manage water infiltration issues in the building.
3. Reupholstering seating in the front entrance of Place Riel, ensuring that this high-traffic area remains inviting and well-maintained for students and visitors.

These projects reflect our ongoing commitment to keeping the Student Centre fresh, clean, and welcoming for the entire campus community.

Stefanie Ewen
Facilities Manager

Facilities

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
180-4250-10	Rent - Commercial Based	30,323	30,323	30,323	30,323	34,399	34,399	34,399	34,399	34,399	34,399	34,399	34,399	396,486
180-4250-20	Rent - Occupancy	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	315,180
180-4250-30	Rent - Percentage	7,200	7,000	6,550	7,050	20,100	22,000	17,300	11,800	20,650	17,325	20,550	13,800	171,325
180-4250-00	Rent - Room/Space	-	-	-	-	250	7,800	250	250	250	150	250	150	9,350
		63,788	63,588	63,138	63,638	81,014	90,464	78,214	72,714	81,564	78,139	81,464	74,614	892,341

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
180-5000-00	Advertising	-	-	-	-	500	-	-	-	250	-	-	-	750
180-5030-00	Bank Charges	360	335	320	320	330	380	380	360	380	380	380	360	4,285
180-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
180-5200-00	Depreciation	870	870	870	870	870	870	870	870	870	870	870	870	10,444
180-5240-00	Equipment Maintenance	400	400	400	400	400	400	400	400	400	400	400	400	4,800
180-5350-00	Janitorial	26,404	24,618	25,777	25,447	25,879	27,027	25,716	24,110	27,408	27,212	26,018	24,940	310,556
180-5370-00	Legal Fees	550	550	550	550	550	550	550	550	550	550	550	550	6,600
180-5400-00	Meeting Expenses	-	200	-	-	-	-	-	200	-	-	-	-	400
180-5410-00	Membership Fees	-	-	511	-	-	-	-	-	-	-	-	-	511
180-5430-00	Office & General	25	25	25	25	25	25	25	25	25	25	25	25	300
180-5470-00	Printing	20	20	20	20	20	20	20	20	20	20	20	40	260
180-5480-00	Professional Development	225	225	225	225	225	225	225	225	225	225	225	225	2,700
180-5510-00	Repairs & Maintenance	6,047	3,868	3,732	1,684	3,249	3,592	5,783	1,719	4,430	3,504	5,309	4,788	47,706
180-5565-00	Signage	-	-	-	1,000	-	-	-	-	1,000	-	-	-	2,000
180-5630-00	Telephone	96	96	96	656	96	96	96	656	96	96	96	656	2,827
180-5670-00	Uniforms	550	200	200	200	200	200	200	200	200	200	200	200	2,750
180-5690-00	Utilities	21,697	20,444	21,192	22,161	22,333	25,951	26,217	35,420	50,981	26,044	23,742	18,298	314,479
180-5750-00	Waste Management	865	748	911	806	1,415	1,497	1,415	1,132	1,497	1,415	1,497	1,132	14,327
		58,108	52,599	54,830	54,364	56,092	60,832	61,896	65,886	88,332	60,940	59,332	52,484	725,695

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	5,679.51	10,988.77	8,308.02	9,274.20	24,922.69	29,632.02	16,317.89	6,827.73	(6,767.74)	17,198.97	22,132.66	22,130.73	166,645.46

R & M

- *MUB Elevator - August
- *PR (H) - \$795 (incl PST) - Jun, Sep, Dec, Mar
- *PR (T) - \$1431 (incl PST) - May, Aug, Nov
- *PR (T) - \$1800 - Jan

Utilities

- PR - Air Conditioning - Nov

Budget 2025-2026

Account #: 180-4250-10 **Account Name/Dept:** Commercial Base Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on tenant leases. This amount incorporates an base rent for space occupied by commercial tenants. This budget year is based on in person learning throughout the year.	
Total for the year:	396,486

Account #: 180-4250-20 **Account Name/Dept:** Occupancy Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Non-commercial tenant rent for Lower Place Riel and the MUB buildings. Includes: Sheaf, International Students & Study Abroad Centre, Health & Dental Office, U of S Meeting Rm and U of S 3rd, 4th and penthouse floor.	
Total for the year:	315,180

Account #: 180-4250-30 **Account Name/Dept:** Percentage Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Percentage rent payments from food court tenants	
Total for the year:	171,325

Account #: 180-4250-00 **Account Name/Dept:** Room/Space Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers space rental for the North Concourse and the Roy Romanow Council Chamber. It also includes the Imagnus Poster Sale.	
Total for the year:	9,350

Account #: 180-5000-00 **Account Name/Dept:** Advertising Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers an advertisement in the Survival Calendar, banner stands to advertise tenants, or Star Phoenix ads for space rental etc.	
Total for the year:	750

Account #: 180-5030-00 **Account Name/Dept:** Bank Charges Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers commissions deducted due to tenants paying rent with Mastercard, Visa and Debit.	
Total for the year:	4,285

Account #: 180-5090-00 **Account Name/Dept:** Computer Maintenance Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 180-5200-00 **Account Name/Dept:** Depreciation Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #3	
Total for the year:	10,444

Account #: 180-5240-00 **Account Name/Dept:** Equipment Maint. Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This would cover such things as vacuum cleaner repairs, floor washing machine repairs and parts, batteries, replacement parts for equipment and food court trays.	4,800
Total for the year:	4,800

Account #: 180-5350-00 **Account Name/Dept:** Janitorial Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #4 (Janitorial salaries and supplies)	
Total for the year:	310,556

Account #: 180-5370-00	Account Name/Dept: Legal Fee Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Legal fees to cover questions regarding leases or other facility legal issues that arise.	
Total for the year:	6,600

Account #: 180-5400-00	Account Name/Dept: Meeting Expense - Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Bi-annual Janitorial meeting and Lease meetings.	
Total for the year:	400

Account #: 180-5410-00	Account Name/Dept: Membership Fee Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
International Facilities Managers Association Membership @ \$350* 1.46 exchange. This membership also includes membership with IFMA Saskatchewan.	
Total for the year:	511

Account #: 180-5430-00	Account Name/Dept: Office & General Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers facility related office supplies not covered under the Admin line and for Janitors.	
Total for the year:	300

Account #: 180-5470-00	Account Name/Dept: Printing Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This is for small print jobs through XL Print & Design for small posters, front door Exec sign, XL docket, laminating, etc	
Total for the year:	260

Account #: 180-5480-00	Account Name/Dept: Professional Dev./Wellness Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per CUPE Agreement, staff reimbursement for professional development courses for union staff.	
Total for the year:	2,700

Account #: 180-5510-00	Account Name/Dept: Repairs/Maint. Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #5	47,706
Alarm monitors in Place Riel and MUB included	
Elevator Licenses for Place Riel and MUB included	
Total for the year:	47,706

Account #: 180-5565-00	Account Name/Dept: Signage Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Updating signage as needed (pillars and exterior building) for main wayfinding in the building and promoting tenants on the exterior.	
Total for the year:	2,000

Account #: 180-5630-00	Account Name/Dept: Telephone Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Costs for telephone hardware, long distance and cell phone reimbursement for janitorial staff.	
Total for the year:	2,827

Account #: 180-5670-00 **Account Name/Dept:** Uniforms Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Clothing allowance for janitorial staff as per CUPE Agreement.	2,450
Janitorial vests	300
Total for the year:	2,750

Account #: 180-5690-00 **Account Name/Dept:** Utilities Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6 (including air conditioning invoice - Jan)	
Total for the year:	314,479

Account #: 180-5750-00 **Account Name/Dept:** Waste Management Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Loraas Disposal Services for waste, recycling and new organics program from the University.	
Total for the year:	14,327

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Food Centre Highlights 2025-2026

The Food Centre continues to be a vital part of the University of Saskatchewan community as food insecurity with students continues to rise. The centre is located on the main floor of the Place Riel Student Centre and is run by a student coordinator with support from student volunteers and USSU staff.

The centre operates a Fresh Market Tuesday to Friday weekly during the school year, making fresh fruit and vegetables, as well as other food items available to students at excellent prices. The centre also provides emergency food hampers to students through two programs. The first is through the Saskatoon Food Bank, where students can have hampers delivered to campus for pick up at the USSU Food Centre. The second program is Ufood, an in house emergency food program, where students can choose food and hygiene items by placing orders online for pick up at the centre.

The Ufood program usage has grown dramatically with an estimated 2800 hampers being distributed by the fiscal year end. This is up slightly from the previous year with demand flattening out some after dramatic increases in previous years. Given the increases, the USSU Executive was able to secure financial support from the U of S and the Graduate Students' Association. This funding helped keep costs for Ufood at zero for this past year and for the upcoming year.

Jason Kovitch
Business & Services Manager

Food Centre

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
175-5000-00	Advertising	-	-	-	200	700	300	75	75	75	75	75	75	1,650
175-5090-00	Computer Maintenance	229	-	-	-	-	-	-	-	-	-	-	-	229
175-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
175-5240-00	Equipment	-	-	-	-	67	67	67	67	67	67	67	67	536
175-5250-00	Events/Speakers	-	-	-	-	150	500	100	150	100	100	100	100	1,300
175-5350-00	Janitorial	249	231	243	240	244	255	242	227	259	257	245	234	2,926
175-5400-00	Meeting Expenses	-	-	-	-	-	20	-	-	20	-	-	20	60
175-5430-00	Office & General	-	-	-	100	200	40	40	40	40	40	40	40	580
175-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
175-5550-00	Salaries/Wages - PT	-	-	-	867	1,734	1,829	1,829	1,829	1,829	1,829	1,829	1,829	15,404
175-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	300	300
175-5630-00	Telephone	39	39	39	39	39	39	39	39	39	39	39	39	462
175-5640-00	Training	-	-	-	-	225	-	-	-	225	-	-	-	450
175-5710-00	Volunteer Awards	10	10	10	10	40	40	40	40	40	40	40	40	360
175-5690-00	Utilities	198	181	183	194	200	233	231	323	676	234	211	165	3,030
		739	475	489	1,663	3,612	3,336	2,677	2,803	3,384	2,695	2,659	2,923	27,456

Net

May	June	July	August	September	October	November	December	January	February	March	April	Total
(739)	(475)	(489)	(1,663)	(3,612)	(3,336)	(2,677)	(2,803)	(3,384)	(2,695)	(2,659)	(2,923)	(27,456)

Budget 2025-2026

Account #: 175-5000-00 **Account Name/Dept:** Advertising Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Advertising in Survival Guide, and social media ads for U-food and volunteer recruitment.	
Total for the year:	1,650

Account #: 175-5090-00 **Account Name/Dept:** Computer Maint. Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #2 - Included in Admin	
File Maker (May)	229
Total for the year:	229

Account #: 175-5200-00 **Account Name/Dept:** Depreciation Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #3	
Total for the year:	168

Account #: 175-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Equipment for Fresh Market including Moneris terminal rental.	
Total for the year:	536

Account #: 175-5250-00 **Account Name/Dept:** Events Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Costs for Trick or Eat, Fresh Market, and Ufood. We have deferred funding from the U of S that will cover all expenses for Ufood.	
Total for the year:	1,300

Account #: 175-5350-00 **Account Name/Dept:** Janitorial Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #4	
Total for the year:	2,926

Account #: 175-5400-00 **Account Name/Dept:** Meeting Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Meeting expenses for outreach and networking.	
Total for the year:	60

Account #: 175-5430-00 **Account Name/Dept:** Office & General Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Office Supplies costs for the centre.	
Total for the year:	580

Account #: 175-5510-00 **Account Name/Dept:** Repairs & Maintenance Exp.-S.S-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #5 - Included in Facilities	
Total for the year:	-

Account #: 175-5550-00 **Account Name/Dept:** Salaries, Wages & Benefits Exp.-S.S-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Salaries, Wages & Benefits-53% time (20 hrs/week for two weeks August),	
53% time (20 hrs/week Sep-April)	
Total for the year:	15,404

Account #: 175-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year-end event @ \$20/volunteer (Based on 15 volunteers)

Total for the year:

300

Account #: 175-5630-00 **Account Name/Dept:** Telephone Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.

Total for the year:

462

Account #: 175-5640-00 **Account Name/Dept:** Training Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

VOTR for Term 1 and 2 \$15/volunteer (15 volunteers)

Total for the year:

450

Account #: 175-5710-00 **Account Name/Dept:** Volunteer Appreciation Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for hours volunteered.

Total for the year:

360

Account #: 175-5690-00 **Account Name/Dept:** Utilities Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5

Total for the year:

3,030

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Help Centre Highlights 2025-2026

The USSU Help Centre is committed to providing information, referrals, and personal support to undergraduate students. The centre strives to provide these services in a confidential, informed, and safe environment in their space located in room 105 of the Memorial Union Building. The centre is run by a student coordinator with support from dozens of student volunteers that are there to help fellow students.

The centre features an exam file that students can use to access previous exams in dozens of courses. They also offer an academic resource hub where students can sign out prep books to help them study for many professional entrance exams. The centre provides programming to students, with a primary focus on mental health and well being. This includes Mental Health Awareness Weeks, Mental Health Discussion groups, and various other events with a focus on de-stressing and improving mental health.

In addition to programming the centre also provides training opportunities for volunteers including Safetalk, and Mental Health First Aid. The centre also works with community partners to provide Naloxone Training and other opportunities for students.

This year's budget offers funding for all of the centre events with room for the incoming coordinator to add to the programming as they see fit. There are also sufficient budget dollars allocated for training, so that our volunteers are prepared to help students that access the centre and the services that we provide.

Jason Kovitch
Business & Services Manager

Help Centre

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
190-5000-00	Advertising	20	20	50	200	700	300	100	50	50	200	100	50	1,840
190-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
190-5110-00	Condoms	-	-	-	-	100	-	-	-	200	-	-	-	300
190-5120-00	Conferences	-	-	-	-	-	-	-	-	100	-	-	-	100
190-5200-00	Depreciation	17	17	17	17	17	17	17	17	17	17	17	17	205
190-5240-00	Equipment & Equipment Maint.	-	-	-	-	-	-	100	-	-	50	-	-	150
190-5250-00	Events/Speakers	-	50	100	100	500	900	300	600	300	300	800	600	4,550
190-5350-00	Janitorial	103	102	100	101	101	102	101	100	101	101	103	102	1,217
190-5400-00	Meeting Expense	20	-	-	20	-	-	20	-	-	20	-	-	80
190-5430-00	Office & General	18	18	18	20	20	18	18	18	18	18	18	18	220
190-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
190-5550-00	Salaries/Wages & Benefits	1,304	1,304	1,304	1,762	1,762	1,856	1,856	1,856	1,856	1,856	1,856	1,856	20,431
190-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	500	500
190-5600-00	Subscription	40	40	40	40	40	40	40	40	40	40	40	40	480
190-5630-00	Telephone	39	39	39	39	39	39	39	39	39	39	39	39	462
190-5640-00	Training	-	-	-	-	300	250	250	-	225	250	250	-	1,525
190-5690-00	Utilities	203	257	322	313	260	291	343	335	326	287	295	198	3,431
190-5710-00	Volunteer Awards	20	20	20	50	100	100	100	100	100	100	3	100	813
		1,784	1,867	2,010	2,661	3,939	3,914	3,284	3,155	3,373	3,278	3,521	3,520	36,305

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(1,784)	(1,867)	(2,010)	(2,661)	(3,939)	(3,914)	(3,284)	(3,155)	(3,373)	(3,278)	(3,521)	(3,520)	(36,305)

Budget 2025-2026

Account #: 190-5000-00 **Account Name/Dept:** Advertising Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Survival Calendar, social media ads for events and campaigns, and promotional materials for the Centre i.e. Buttons, discussion group and workshop advertising.	
Total for the year:	1,840

Account #: 190-5090-00 **Account Name/Dept:** Computer Maint. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 190-5110-00 **Account Name/Dept:** Condom Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover condoms, gloves, lubricant, dental dams, pregnancy tests, and other items.	
Total for the year:	300

Account #: 190-5120-00 **Account Name/Dept:** Conference Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Cost for the Coordinator to attend a relevant conference.	
Total for the year:	100

Account #: 190-5200-00 **Account Name/Dept:** Depreciation Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #3	
Total for the year:	205

Account #: 190-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover costs of any equipment needs for the year such as buttons.	
Total for the year:	150

Account #: 190-5250-00 **Account Name/Dept:** Events/Speakers Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Event costs for the year including Mental Health Awareness weeks, Adulting 101.	
Includes costs for speakers and honorariums for discussion group leaders.	
Total for the year:	4,550

Account #: 190-5350-00 **Account Name/Dept:** Janitorial Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #4	
Total for the year:	1,217

Account #: 190-5400-00 **Account Name/Dept:** Meeting Expenses-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meeting expenses for outreach and networking.	
Total for the year:	80

Account #: 190-5430-00 **Account Name/Dept:** Office & General Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Office Supplies for the centre.	
Total for the year:	220

Account #: 190-5510-00 **Account Name/Dept:** Repairs/Maint. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5 - Included in Facilities	
Total for the year:	-

Account #: 190-5550-40 **Account Name/Dept:** Salaries/Wages & Benefit Exp.-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits - 39% time (15 hrs/week) for May through July.	
53% time (20 hrs/week August-April)	
Total for the year:	20,431

Account #: 190-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year-end event @ \$20/volunteer (Based on 25 volunteers)	
Total for the year:	500

Account #: 190-5600-00 **Account Name/Dept:** Subscription Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

7 shifts-scheduling	
Total for the year:	480

Account #: 190-5630-00 **Account Name/Dept:** Telephone Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.	
Total for the year:	462

Account #: 190-5640-00 **Account Name/Dept:** Training Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

VOTR - Based on \$15/volunteer (20 volunteers)/, \$15/volunteer (15 volunteers)	525
Additional training and educational opportunities for volunteers including SafeTalk and MHFA	1,000
Total for the year:	1,525

Account #: 190-5690-00 **Account Name/Dept:** Utilities Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6	
Total for the year:	3,431

Account #: 190-5710-00 **Account Name/Dept:** Volunteer Appreciation Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for hours volunteered.	
Total for the year:	813

Louis' - Louis' Loft Highlights 2025-2026

Louis is a full service food and beverage operation located in the Lower Level of the Memorial Union Building. Louis' offers a diverse menu that caters to students, faculty, and staff for lunch and dinner. The venue has a seating for up to 200 people and a capacity of 579.

Louis provides all food and beverage service to patrons of Griffith's Stadium, as well as hosting large catered events such as weddings, banquets, and after grads. Campus Clubs and all other groups can book Louis' or portions of Louis' for fundraising events, social events, or any other special event they are planning. Louis strives to meet the needs of students, as well as the greater campus community.

Louis' Loft is located on the second floor of the Memorial Union Building. It functions as a coffee shop restaurant during the day, offering patrons premium coffees, baking, sandwiches, salads and other items. In addition, beverage selections including draught beer and locally produced spirits are available in the bright open space. The space has seating for over 100 people with a capacity of 225 for events.

In the evenings and weekends Louis' Loft is available for bookings. The open floor plan can accommodate student club functions, receptions, acoustic concerts, fundraisers and weddings. Outstanding full service catering options are available to clients that will be sure to meet their needs.

All revenues and costs for Louis' and Louis' Loft are captured in the Louis' budget. For the 2025-26 fiscal year Louis' will continue to grow revenues back to pre- COVID levels. Many changes have occurred to the campus environment since COVID and revenues across campus for food and beverage operations have been slower to return. Louis' saw promising growth this past year and the operation is looking to continue growth by another approximately 4% for the upcoming year.

Much of this growth will come from student based business where Louis' will look to connect students to the space with marketing efforts and a loyalty program. The loyalty program will allow students to accumulate points that they can use as credits at Louis', there will also be loyalty discounts offered to members through various promotions throughout the year. Louis' will also look to continue to be the main home for campus club events. Each year the spaces host over 100 campus club events of all kinds, with groups not paying rental fees. Louis' will also continue to provide great campus life programming such as trivia nights, karaoke, and other event based activities that appeal to students.

Louis' will also look to grow revenues through wedding booking and large off campus events. Weddings are a great way to provide revenues during non peak times for the operation. They also are profitable given the low number of staff required and high

revenues they provide. Louis' will attend wedding shows throughout the year and offer non peak discounts to couples looking to get married in slower months.

Another focus in the budget for this year is the addition of a second Louis' Assistant Manager. Louis' has been short three full time people since 2020, and it has become difficult to manage all facets of the operation without adding another person. The addition will allow for better marketing efforts, human resource management, and execution of our operations. Louis' will also focus on keeping less than full time labour costs efficiently with growth in sales. Management will also have to work to keep product costs in check while ensuring students have access to affordable items. This will involve dedicated menu planning throughout the year.

Jason Kovitch
Business & Services Manager

Louis'-Louis' Loft

Revenue

Bar Operations

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
250-4040-00	Coat Check Revenue	-	-	-	-	-	50	250	150	250	250	100	-	1,050
250-4070-20	Commission Vending	75	75	40	175	200	250	200	100	200	150	200	250	1,915
250-4240-00	Promotional Item Revenue	50	50	50	100	150	100	150	300	100	100	100	100	1,350
250-4270-40	Sales - Bottled Beer	4,405	3,393	1,666	7,421	96,743	26,680	23,375	3,156	4,487	3,944	6,874	4,687	186,831
250-4270-50	Sales - Draft Beer	9,366	7,236	5,066	7,147	16,107	16,594	16,244	14,879	14,628	13,944	21,688	18,662	161,561
250-4270-60	Sales - Food	47,988	55,877	38,789	55,546	75,779	70,341	72,464	78,346	69,931	55,874	78,394	65,023	764,352
250-4270-70	Sales - Liquor	6,866	8,734	5,844	11,588	14,794	13,228	16,205	11,898	11,368	9,674	15,765	11,977	137,941
250-4270-80	Sales - Non Alch. Bev.	2,605	2,693	1,887	3,146	8,029	7,659	5,345	3,331	3,624	2,654	3,921	3,232	48,126
250-4270-85	Sales Prepared Beverages	4,256	3,636	3,788	3,945	8,388	6,977	6,348	4,664	6,884	5,796	7,012	4,637	66,331
250-4275-00	Special Event Revenue	5,075	6,500	3,500	4,850	6,000	4,500	7,000	7,500	3,000	2,500	4,500	3,500	58,425
250-4280-00	Sponsorship Revenue	300	0	500	0	3,500	300	0	300	0	0	300	300	5,500
		80,986	88,194	61,130	93,918	229,690	146,679	147,581	124,624	114,472	94,886	138,854	112,368	1,433,382

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
250-5000-00	Advertising	400	400	400	800	2,500	900	900	900	900	900	900	900	10,800
250-5030-00	Bank Charges	1,300	1,300	1,300	1,600	3,500	3,000	3,000	2,200	2,100	2,100	2,400	2,100	25,900
250-5090-00	Computer Maint.	1,105	1	1	1	1	1	1	1	1	1	1	1	1,120
250-5180-40	COS - Bottled Beer	1,542	1,188	583	2,597	33,860	9,338	8,181	1,105	1,570	1,380	2,406	1,640	65,391
250-5180-50	COS - Draft Beer	4,027	3,111	2,178	3,073	6,926	7,135	6,985	6,398	6,290	5,996	9,326	8,025	69,471
250-5180-60	COS - Food	19,195	22,351	15,516	22,218	30,312	28,136	28,986	31,338	27,972	22,350	31,358	26,009	305,741
250-5180-70	COS - Liquor	1,854	2,358	1,578	3,129	3,107	2,778	3,403	2,499	2,387	2,032	3,311	2,515	30,950
250-5180-80	COS - Non Alch. Bev.	1,172	1,212	849	1,416	3,613	3,447	2,405	1,499	1,631	1,194	1,764	1,454	21,657
250-5180-85	COS- Prepared Bev.	1,362	1,164	1,212	1,262	2,684	2,233	2,031	1,492	2,203	1,855	2,244	1,484	21,226
250-5200-00	Depreciation	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	22,544
250-5240-00	Equipment & Equipment Maintenance	1,500	1,500	1,500	1,500	2,000	2,000	2,000	2,000	2,000	1,800	2,000	2,000	21,800
250-5285-00	Food & Beverage supplies	1,000	1,000	1,000	1,500	2,200	2,200	2,200	1,600	2,000	2,000	2,000	2,000	20,700
250-5290-00	Freight	1,000	1,000	1,000	1,100	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	13,700
250-5360-00	Kitchen Supplies	700	700	700	700	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	12,400
250-5390-00	Licence	697	5,536	148	348	148	148	148	148	148	148	673	148	8,438
250-5400-00	Meeting	-	-	-	250	-	-	-	250	-	-	-	-	500
250-5410-00	Membership	-	-	-	-	-	-	-	-	-	-	-	-	-
250-5430-00	Office & General	50	50	50	150	150	50	50	50	50	50	50	50	800
250-5450-00	Plant Maintenance	-	900	-	-	-	-	-	-	-	-	-	-	900
250-5470-00	Printing	200	-	-	-	300	-	-	-	300	-	-	-	800
250-5480-00	Prof. Development/Wellness	-	-	-	-	650	650	-	-	-	-	-	-	1,300
250-5500-00	Promotions	600	600	600	600	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	14,400
250-5505-00	Promotional Item Expense	38	38	38	75	113	75	113	225	75	75	75	75	1,013
250-5510-05	Repairs & Main. - Louis'	600	600	600	600	1,200	1,200	1,100	1,100	1,100	1,100	1,100	1,100	11,400
250-5550-00	Salaries, Wages & Benefits	57,410	59,550	53,628	63,744	81,641	81,308	72,615	65,411	71,591	63,995	73,845	66,979	811,718
250-5550-10	Salaries Wages FT In Scope	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	100,659
250-5560-00	Special Event Expense	1,200	1,600	1,600	1,600	7,000	1,750	2,000	22,000	1,200	1,500	1,500	1,200	44,150
250-5205-00	Staff Discounts	300	300	300	300	700	700	700	500	500	600	600	600	6,100
250-5580-00	Staff Welfare/Apprec.	167	167	167	167	167	167	167	167	167	167	167	167	2,000
250-5630-00	Telephone	634	608	602	618	720	1,518	618	450	602	618	603	1,454	9,046
250-5640-00	Training	-	-	-	0	500	-	-	-	500	-	-	-	1,000
250-5650-00	Transportation	0	0	0	0	20	20	20	20	20	20	20	20	160
250-5670-00	Uniforms/linens	400	-	-	300	-	-	-	-	400	-	-	-	1,100
250-5750-00	Waste Management	750	750	750	750	750	750	750	750	750	750	750	750	9,000
		101,081	109,861	88,179	112,277	190,540	155,283	144,152	147,882	132,236	116,410	142,871	126,451	1,567,224

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Bar Operations Net Profit/(Loss)	(20,095)	(21,667)	(27,049)	(18,359)	39,150	(8,604)	3,429	(23,258)	(17,764)	(21,524)	(4,017)	(14,083)	(133,842)

Expenses

Building Maintenance

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
250-5350-00	Janitorial	4,442	4,560	4,237	4,330	4,169	4,477	4,379	4,371	4,788	4,417	4,465	4,627	53,262
250-5690-00	Utilities	8,621	10,461	13,454	13,046	11,019	12,336	14,471	14,136	13,670	12,112	12,419	8,479	144,225
		13,063	15,021	17,691	17,376	15,188	16,812	18,850	18,507	18,458	16,530	16,885	13,106	197,488

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Building Maintenance Net Profit/(Loss)	(13,063)	(15,021)	(17,691)	(17,376)	(15,188)	(16,812)	(18,850)	(18,507)	(18,458)	(16,530)	(16,885)	(13,106)	(197,488)

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(33,158)	(36,688)	(44,740)	(35,736)	23,962	(25,416)	(15,421)	(41,765)	(36,223)	(38,053)	(20,902)	(27,189)	(331,330)

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Budget 2025-2026

Account #: 250-4040-00 **Account Name/Dept:** Coat Check Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates for revenue from events from October 2025 to March 2026

Total for the year:

1,050

Account #: 250-4070-20 **Account Name/Dept:** Commission Vending Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This line is estimated ATM revenue from Louis' and Louis' Loft

Total for the year:

1,915

Account #: 250-4240-00 **Account Name/Dept:** Promotional Items Revenue- Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated sales of Louis' shirts, Loft mugs, and other promotional material.

Total for the year:

1,350

Account #: 250-4270-40 **Account Name/Dept:** Sales-Bottled Beer Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. This includes sales for Welcome Week and Griffith's Stadium

Total for the year:

186,831

Account #: 250-4270-50 **Account Name/Dept:** Sales Draught Beer Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales includes product sold at Louis' and Louis' Loft.

Total for the year:

161,561

Account #: 250-4270-60 **Account Name/Dept:** Sales-Food Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales are inclusive of all food products sold at Louis', Louis' Loft , and Griffith's Stadium

Total for the year:

764,352

Account #: 250-4270-70 **Account Name/Dept:** Sales-Liquor Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales are inclusive of all spirits and and wine sold at Louis', Louis' Loft and Griffith's Stadium

Total for the year:

137,941

Account #: 250-4270-80 **Account Name/Dept:** Sales-Non Alcoholic Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales are inclusive non alcoholic beverages sold at Louis' and Griffith's Stadium

Total for the year:

48,126

Account #: 250-4275-85 **Account Name/Dept:** Sales-Prepared Beverages- Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Coffee and tea sales at Louis' Loft based on estimates given the predicted campus environment.

Total for the year: 66,331

Account #: 250-4275-00 **Account Name/Dept:** Special Event Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Room rentals at Louis' and Louis' Loft based on estimates given the predicted campus environment.

Total for the year: 58,425

Account #: 250-4280-00 **Account Name/Dept:** Sponsorship Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sponsorship for Louis' including an estimated \$3000 from Great Western Brewing for Welcome Week.

Total for the year: 5,500

Account #: 250-5000-00 **Account Name/Dept:** Advertising Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes ads in the Survival Guide, sign in front of MUB, and social media ads. This also includes costs for the Louis' loyalty and marketing program.

Total for the year: 10,800

Account #: 250-5030-00 **Account Name/Dept:** Bank Charges Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a percentage base charge for credit card sales and rental fees for Moneris terminals

Totals are estimated based on predicted revenues.

Total for the year: 25,900

Account #: 250-5090-00 **Account Name/Dept:** Computer Maintenance Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin

iCloud storage, Display System (8-Yodeck) (May)

Total for the year: 1,120

Account #: 250-5180-40 **Account Name/Dept:** Cost of Sales-Bottled Beer Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 35% of sales.

Total for the year: 65,391

Account #: 250-5180-50 **Account Name/Dept:** Cost of Sales-Draft Beer Expense Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 44% of sales.

Total for the year: 69,471

Account #: 250-5180-60 **Account Name/Dept:** Cost of Sales-Food Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 40% of food sales.

Total for the year: 305,741

Account #: 250-5180-70 **Account Name/Dept:** Cost of Sales-Liquor Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 27% of sales in the summer months and 21% for the rest of the year.

Total for the year:

30,950

Account #: 250-5180-80 **Account Name/Dept:** Cost of Sales-Non Alc. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 45% of sales. This line includes all soda used in mixed drinks.

Total for the year:

21,657

Account #: 250-5180-85 **Account Name/Dept:** Cost of Sales Prepared Bev. Expense- Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 32% of sales. Includes coffee, tea, and other Loft products.

Total for the year:

21,226

Account #: 250-4200-00 **Account Name/Dept:** Depreciation Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #3

Total for the year:

22,544

Account #: 250-5240-00 **Account Name/Dept:** Equip. & Equip Maint. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Repairs and maintenance on kitchen and bar equipment. This is based estimates given operating plan.

Total for the year:

21,800

Account #: 250-5285-00 **Account Name/Dept:** Food & Beverage Supp. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes napkins, bar wipes, glass towels, glassware, cutlery, plates and take-out containers as well as stadium wares.

Total for the year:

20,700

Account #: 250-5290-00 **Account Name/Dept:** Freight Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Freight charges for incoming items. This includes liquor deliveries and bottle returns.

Total for the year:

13,700

Account #: 250-5360-00 **Account Name/Dept:** Kitchen Supplies Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes items such as detergents, dishwashing liquids as well as degreasers and cleaners.

Total for the year:

12,400

Account #: 250-5390-00 **Account Name/Dept:** License Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Liquor Licenses (SLGA \$525), POS yearly license fees (\$5,388), 7 Shifts License (\$960),

Online ordering subscription (\$550), and Spotify for music.

Total for the year:

8,438

Account #: 250-5400-00 **Account Name/Dept:** Meeting Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meeting expense for Louis' manager meetings throughout the year.

Total for the year:

500

Account #: 250-5410-00 **Account Name/Dept:** Membership Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Total for the year:

-

Account #: 250-5430-00 **Account Name/Dept:** Office & General Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Supplies needed for the office, daily service, and the stadium.

Total for the year:

800

Account #: 250-5450-00 **Account Name/Dept:** Plant Maint. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes planting of flowers on deck and maintenance of the boxes.

Total for the year:

900

Account #: 250-5470-00 **Account Name/Dept:** Printing Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Menu printing and other miscellaneous printing.

Total for the year:

800

Account #: 250-5480-00 **Account Name/Dept:** Professional Dev./Wellness Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per CUPE Agreement, staff reimbursement for health, wellness or education courses.

\$650 per union member. Two members are eligible for this benefit in this fiscal year.

Total for the year:

1,300

Account #: 250-5500-00 **Account Name/Dept:** Promotions Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Promotions based on estimates given the campus environment.

This is non advertising cost to run promotions at Louis' as well as any food and beverage that is promoted to customers including discounts as part of the Louis' loyalty program.

Total for the year:

14,400

Account #: 250-5505-00 **Account Name/Dept:** Promotional Item Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Estimated cost of sales for Louis' and Louis' Loft promotional items based on 75% of sales.

Total for the year:

1,013

Account #: 250-5510-05 **Account Name/Dept:** Repairs & Maint. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5 - Included in Facilities

Repairs specific to Louis'

Total for the year:

11,400

Account #: 250-5550-50 **Account Name/Dept:** Salaries/Wages & Benefits Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits for Full-time In scope, Full-time out of scope and Less Than Full-time.

Total for the year:

811,718

Account #: 250-5560-00 **Account Name/Dept:** Special Event Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs from rental of special items needed for special events including linens and other items.

Total for the year:

44,150

Account #: 250-5205-00 **Account Name/Dept:** Staff Discounts Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

25% discounts for all staff.

Total for the year:

6,100

Account #: 250-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Funds for monthly staff initiatives and incentives.

Total for the year:

2,000

Account #: 250-5630-00 **Account Name/Dept:** Telephone Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware, long distance, internet services, and cell phone reimbursement.

Total for the year:

9,046

Account #: 250-5460-00 **Account Name/Dept:** Training Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Training expenses for Food Safe and other programs.

Total for the year:

1,000

Account #: 250-5650-00 **Account Name/Dept:** Transportation Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Line includes cab fares for customers to limit our liability and provide customer service.

Also is for Staff rides home if necessary.

Total for the year:

160

Account #: 250-5670-00 **Account Name/Dept:** Uniforms Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Expense for the cost of purchasing kitchen uniforms as well as staff T-shirts and aprons.

Total for the year:

1,100

Account #: 250-5750-00 **Account Name/Dept:** Waste Management Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Loraas Disposal Services for waste, recycling and new organics program from the University.

Total for the year:

9,000

Expenses

Building Maintenance

Account #: 250-5350-00 **Account Name/Dept:** Janitorial Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #4

Total for the year:

53,262

Account #: 250-5690-00

Account Name/Dept: Utilities Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #6

Total for the year:

144,225

DRAFT

Louis' Entertainment Highlights 2025-2026

Louis' Entertainment is a separate budget where the USSU accounts for revenues and costs of concerts and events held in the Louis' and Louis' Loft spaces. Louis' management works to book numerous concerts throughout the year. Most of these events are rentals for Louis' where local or national promoters pay rent to Louis' that includes production services and the space. We charge promoters anywhere from \$350-\$1500/event based on the size of the event.

In the budget for this fiscal year we have budgeted revenue for concert rentals with an anticipation of increased usage. On the cost side Louis' has a contract with PR Productions to provide production services for concerts and events. We have budgeted for their services to also be increased for the upcoming year. Finally, we have also included funds for Louis' to book and promote their own shows should the opportunities present themselves. For these shows Louis' would carry all expenses for the shows, but also realize revenues from ticket sales. While these bookings are less likely to happen, the budget for both the revenue and costs cancel each other out if they don't happen.

Jason Kovitch
Business & Services Manager

Louis' Entertainment

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
160-4250-40	Equipment Rentals	1,000	1,000	1,000	1,000	2,500	4,500	2,500	1,500	1,500	2,000	4,000	3,000	25,500
160-4310-10	Ticket Sales					4,000	2,000	2,000	1,500	2,000	2,000	2,000	2,000	17,500
		1,000	1,000	1,000	1,000	6,500	6,500	4,500	3,000	3,500	4,000	6,000	5,000	43,000

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
160-5000-05	Advertising	-	-	-	-	500	500	200	200	200	300	300	300	2,500
160-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
160-5200-00	Depreciation	97	97	97	97	97	97	97	97	97	97	97	97	1,166
160-5220-10	Entertainment Live	-	-	-	-	3,500	1,700	1,700	1,200	1,700	1,700	1,700	1,700	14,900
160-5240-00	Equipment & Equipment Maint.	150	150	150	500	150	150	150	150	500	150	150	150	2,500
160-5390-00	Licenses	-	-	-	-	-	-	-	-	500	-	-	-	500
160-5550-40	Salaries	800	800	800	800	2,000	3,200	2,000	1,200	900	1,600	3,000	2,400	19,500
		1,047	1,047	1,047	1,397	6,247	5,647	4,147	2,847	3,897	3,847	5,247	4,647	41,066

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(47)	(47)	(47)	(397)	253	853	353	153	(397)	153	753	353	1,934

data

DRAFT

Budget 2025-2026**Account #:** 160-4250-40 **Account Name/Dept:** Equipment Rental Revenue-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Revenue brought in from the rental of sound equipment for shows at Louis' as well as for off-site rentals. Ranges from \$350 for student groups to \$1,500 for national promoters such as Live Nation.	
Total for the year:	25,500

Account #: 160-4310-10 **Account Name/Dept:** Ticket Sales Revenue-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates events that Louis' will host	
Total for the year:	17,500

Account #: 160-5000-05 **Account Name/Dept:** Advertising Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This includes the cost of poster printing and social media ads.	
Total for the year:	2,500

Account #: 160-5090-00 **Account Name/Dept:** Computer Maint. Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 160-5200-00 **Account Name/Dept:** Depreciation Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #3	
Total for the year:	1,166

Account #: 160-5220-10 **Account Name/Dept:** Entertainment Live Expense-Louis' Ent.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This includes payment for all entertainers, riders, hotels, and ticket printing.	
Total for the year:	14,900

Account #: 160-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Exp.-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes maintenance and repairs to sound equipment.	
Total for the year:	2,500

Account #: 160-5390-00 **Account Name/Dept:** Licenses Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

entandem Tariff 3A fees associated with live entertainment. (3% artist guarantee)	
Total for the year:	500

Account #: 160-5550-40 **Account Name/Dept:** Salaries Expense-Louis' Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes wages paid to technicians for Louis' events. The rate is \$275 for the main technician and for additional technicians if needed.	
Total for the year:	19,500

Marketing Highlights 2025-2026

The USSU communications budget is primarily focused on internal communication needs, ensuring that students, campus groups, and stakeholders stay informed and engaged. In contrast, the marketing budget is dedicated to external clients and revenue-generating opportunities. This includes advertising on USSU screens across campus, the Survival Calendar, tunnel and washroom advertisements, and various promotional campaigns, such as floor decals, banners, and other approved requests within our spaces.

One of our most significant projects during the spring and summer months is the creation of the Survival Calendar, which is distributed during Welcome Week. While the calendar remains a profitable initiative, we continually assess its relevance and gauge student interest to ensure it meets their needs. This ongoing evaluation helps us adapt and refine our approach to maximize impact.

As part of USSU ratification, campus groups receive several promotional benefits to support their visibility and outreach efforts. These benefits include free advertising space on USSU screens, valued at approximately \$7,000-\$8,000 annually, as well as promotion on USSU's primary social media channels (predominantly Instagram) and posters placed on our Buzzboards. These resources provide ratified groups with essential marketing support that helps them connect with their target audiences effectively.

It is important to note that while the USSU plays a crucial role in providing marketing platforms and promotional assistance, individual departments and student groups are responsible for planning and executing their own events. Our role is to facilitate visibility and engagement through strategic marketing initiatives, ensuring that students are aware of opportunities and resources available to them. By leveraging our marketing assets, we contribute to a vibrant and well-informed campus community while maintaining a sustainable revenue model through external advertising partnerships.

Marketing

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
145-4000-20	Video Monitors/Plasmas	-	-	-	-	500	450	450	400	450	400	400	400	3,450
145-4250-30	Other -Building	1,900	1,900	1,900	1,900	2,100	2,100	2,100	1,900	2,100	2,100	2,100	1,900	24,000
145-4620-00	Survival Calendar	-	-	-	-	30,000	-	-	-	-	-	-	-	30,000
		1,900	1,900	1,900	1,900	32,600	2,550	2,550	2,300	2,550	2,500	2,500	2,300	57,450

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
145-5000-00	Advertising	-	150	-	-	150	100	100	100	100	100	100	-	900
145-5030-00	Bank Charges	-	-	-	50	250	100	50	50	50	-	-	-	550
145-5200-00	Depreciation	7	7	7	7	7	7	7	7	7	7	7	7	83
145-5400-00	Meeting/Public Relations	50	-	50	50	50	-	-	50	50	-	50	-	350
145-5430-00	Office & General	-	-	-	25	25	-	-	-	25	25	-	-	100
145-5620-00	Survival Calendar	-	-	-	-	24,000	-	-	-	-	-	-	-	24,000
		57	157	57	132	24,482	207	157	207	232	132	157	7	25,983

Net

May	June	July	August	September	October	November	December	January	February	March	April	Total
1,843	1,743	1,843	1,768	8,118	2,343	2,393	2,093	2,318	2,368	2,343	2,293	31,467

Budget 2025-2026

Account #: 145-4000-20 **Account Name/Dept:** Adver. Video Monitors/Plasma Revenue-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on expectations for the upcoming year.	3,450
Total in-kind \$8,000 (campus group events)	
Total for the year:	3,450

Account # 145-4250-30 **Account Name/Dept:** Rental Space-Other-Building Revenue-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on agreements in place.	
Total for the year:	24,000

Account # 145-4620-00 **Account Name/Dept:** Survival Calendar Revenue-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Estimate based on last year's sales.	
Total for the year:	30,000

Account # 145-5000-00 **Account Name/Dept:** Advertising Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Sponsor/ advertising recruitment expenditure.	500
General USSU advertising.	400
Total for the year:	900

Account # 145-5030-00 **Account Name/Dept:** Bank Charges Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This is a percentage base charge for credit card sales.	
Total for the year:	550

Account # 145-5200-00 **Account Name/Dept:** Depreciation Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #3	
Total for the year:	83

Account # 145-5400-00 **Account Name/Dept:** Meetings Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Estimated expenses for attending various meetings (coffee, lunch, etc.)	350
Total for the year:	350

Account # 145-5430-00 **Account Name/Dept:** Office & General Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Office supplies as needed.	
Total for the year:	100

Account # 145-5620-00 **Account Name/Dept:** Survival Calendar Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on quote provided from supplier.	
Total for the year:	24,000

Pride Centre Highlights 2025-2026

The USSU Pride Centre seeks to work with people of all sexual orientations and gender identities in an open and progressive environment that advocates, celebrates and affirms sexual and gender diversity. The centre is located in room 104 of the Memorial Union Building and offers a variety of resources as well as a safe space for students to enjoy. The centre is run by a student coordinator with support from student volunteers who are there to build community and support students.

The centre offers a variety of programming throughout the year including Saskatoon Pride, Queerapalooza, which is an on campus pride week event, Bi Day of Visibility, Asexuality Awareness Week, Transday of Remembrance, Transgender Awareness Week and Sex Week. The centre also hosts two Drag Shows throughout the year which draw large crowds to Louis'.

The centre also hosts various discussion group and community events such as Pride Hangout Night, Queers of Colour and Gaymer Nights. These events provide a safe space for discussion and an opportunity for students to socialize and build community.

This year's budget offers funding for all of the centre events with room for the incoming coordinator to add to the programming as they see fit. There are also sufficient budget dollars allocated for training, so that our volunteers are prepared to help students that access the centre and the services that we provide.

Jason Kovitch
Business & Services Manager

**Pride Centre
Expenses**

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
230-5000-00	Advertising	20	200	30	300	900	150	100	150	150	100	100	-	2,200
230-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
230-5110-00	Condoms	-	-	-	-	100	-	-	-	200	-	-	-	300
230-5120-00	Conferences	-	-	-	-	-	0	-	-	100	-	-	-	100
230-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
230-5240-00	Equipment	-	-	-	-	100	0	-	-	100	-	-	-	200
230-5250-00	Events/Speakers	50	400	50	50	800	600	200	600	100	200	600	600	4,250
230-5350-00	Janitorial	141	140	137	138	139	141	139	137	139	139	141	142	1,673
230-5400-00	Meeting Expense	-	-	-	-	-	20	-	-	20	-	-	20	60
230-5430-00	Office & General	200	40	40	40	40	40	40	40	40	40	40	40	640
230-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
230-5550-00	Salaries/Wages & Benefits	1,284	1,284	1,284	1,734	1,734	1,829	1,829	1,829	1,829	1,829	1,829	1,829	20,124
230-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	450	450
230-5600-00	Subscriptions/Publications	65	65	65	65	65	65	65	65	165	65	165	65	980
230-5630-00	Telephone	53	53	53	53	53	53	53	53	53	53	53	53	639
230-5640-00	Training	-	-	-	-	375	250	250	-	300	250	250	-	1,675
230-5710-00	Volunteer Awards	20	20	20	50	80	80	80	80	80	80	80	80	750
230-5690-00	Utilities	279	354	443	430	358	400	472	460	449	395	406	272	4,716
		2,126	2,570	2,136	2,874	4,758	3,642	3,242	3,428	3,739	3,165	3,678	3,565	38,925

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(2,126)	(2,570)	(2,136)	(2,874)	(4,758)	(3,642)	(3,242)	(3,428)	(3,739)	(3,165)	(3,678)	(3,565)	(38,925)

Budget 2025-2026**Account #:** 230-5000-00 **Account Name/Dept:** Advertising Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Survival Calendar, social media ads for events and campaigns, and promotional materials for the Centre i.e. Buttons, discussion group and workshop advertising.	
Total for the year:	2,200

Account #: 230-5090-00 **Account Name/Dept:** Computer Maint. Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 230-5110-00 **Account Name/Dept:** Condom Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover condoms, gloves, lubricant, dental dams, and other applicable items.	
Total for the year:	300

Account #: 230-5120-00 **Account Name/Dept:** Conference Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Cost for the Coordinator to attend a relevant conference.	
Total for the year:	100

Account #: 230-5200-00 **Account Name/Dept:** Depreciation Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	168

Account #: 230-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Exp.-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover costs of any equipment needs for the year such as buttons.	
Total for the year:	200

Account #: 230-5250-00 **Account Name/Dept:** Events/Speakers Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This account includes all event costs including speakers, performers, film licenses, and other costs for Pride Centre events such as Queerapalooza, Sex Week, Drag Shows, and Pride as well as honorariums for speakers and discussion group leaders.	
Costs will be offset by Drag Show revenue.	
Total for the year:	4,250

Account #: 230-5350-00 **Account Name/Dept:** Janitorial Expenses-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	1,673

Account #: 230-5400-00 **Account Name/Dept:** Meeting Expenses-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meeting expenses are for outreach and networking.	
Total for the year:	60

Account #: 230-5430-00 **Account Name/Dept:** Office & General Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Office supplies for center including toner cartridge and business cards, pens,
paper, name tags, coffee, and other supplies for the centre

Total for the year:

640

Account #: 230-5510-00 **Account Name/Dept:** Repairs & Maint. Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5 - Included in Facilities

Total for the year:

-

Account #: 230-5550-00 **Account Name/Dept:** Salaries, Wages & Benefits Exp.-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits - 39% time (15 hrs/week) for May - July.

53% time (20 hrs/week August - April).

Total for the year:

20,124

Account #: 230-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Exp.-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year-end event @ \$15/volunteer (Based on 30 volunteers)

Total for the year:

450

Account #: 230-5600-00 **Account Name/Dept:** Subscriptions Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Yearly subscriptions & purchases of publications and resources includes Netflix & 7Shifts

Total for the year:

980

Account #: 230-5630-00 **Account Name/Dept:** Telephone Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.

Total for the year:

639

Account #: 230-5640-00 **Account Name/Dept:** Training Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

VOTR - Based on \$15/volunteer (25 volunteers), \$15/volunteer (20 volunteers)

675

Applied Suicide Intervention - Based on \$140/volunteers (10 Volunteers)

-

Additional training and educational opportunities for volunteers including Safe Talk and MHFA

1,000

Total for the year:

1,675

Account #: 230-5710-00 **Account Name/Dept:** Volunteer Apprec. Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for

hours volunteered.

Total for the year:

750

Account #: 230-5690-00 **Account Name/Dept:** Utilities Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5

Total for the year:

4,716

Safewalk - Student Crew Highlights 2025-2026

The USSU Safewalk and Student Crew services seek to provide safety to students on the U of S campus by offering walks, and security services. The services are run by a student coordinator and supported by both student employees and volunteers who work diligently to help students on our campus.

USSU Student Crew offers student employee services to the campus community by providing student employees that can fill various jobs across campus. The students are hired out to the U of S for Late Night Study at the Murray Library and Law Library throughout the school year as well as at various USSU events during the year.

USSU Safewalk service will cease in person walks for the upcoming year given the lack of demand for the service and the inability to recruit volunteers. Since COVID USSU Safewalk has failed to perform any walks, while the volume has also remained extremely low for Campus Protective Services walks as well. The USSU will continue a partnership with Campus Protective Services to help promote virtual safewalks and the Unsafe app. We will also make a financial contribution of \$2000 to CPS to offset some costs for the small volume of in person walks they will continue to perform.

In the budget for this fiscal year we have accounted for Student Crew to continue offering services to Late Night Study at both the Murray Library and Law Library locations. This will form the bulk of our revenue and expenses for the year. We will also work for the USSU at Welcome Week, Imaginus poster sales and other events where the services are needed. Given the lack of need to plan and execute Safewalk services, the Student Crew Coordinator hours will be reduced by 25% to 15 hours per week.

Jason Kovitch
Business & Services Manager

Student Crew

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
330-4295-00	Student Security Crew	-	-	-	360	7,220	5,700	6,555	4,810	5,035	4,560	7,030	4,560	45,830
		-	-	-	360	7,220	5,700	6,555	4,810	5,035	4,560	7,030	4,560	45,830

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
330-5000-00	Advertising	-	-	-	300	600	50	50	50	50	50	50	2,050	3,250
330-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
330-5240-00	Equipment Maintenance	-	-	-	-	50	-	-	-	-	-	-	-	50
330-5350-00	Janitorial	598	556	584	576	586	613	582	545	622	617	589	564	7,032
330-5430-00	Office & General	-	-	-	40	40	40	40	40	40	40	40	40	360
330-5470-00	Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5510-00	Repairs and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5550-00	Salaries/Wages & Benefits	-	-	-	1,632	8,244	6,574	7,357	5,878	6,313	5,530	7,792	5,530	54,849
330-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	0	-
330-5600-00	Subscription	40	40	40	40	40	40	40	40	40	40	40	40	480
330-5630-00	Telephone	53	53	53	53	53	53	53	53	53	53	53	53	630
330-5640-00	Training	-	-	-	-	250	-	-	-	250	-	-	-	500
330-5670-00	Uniforms	-	-	-	600	-	-	-	-	-	-	-	-	600
330-5710-00	Volunteer Awards	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5690-00	Utilities	470	430	435	459	473	552	548	766	1,142	555	499	391	6,719
		1,174	1,092	1,125	3,714	10,350	7,935	8,684	7,385	8,523	6,899	9,076	8,681	74,638

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(1,174)	(1,092)	(1,125)	(3,354)	(3,130)	(2,235)	(2,129)	(2,575)	(3,488)	(2,339)	(2,046)	(4,121)	(28,808)

Budget 2025-2026

Account #: 330-4295-00

Account Name/Dept: Crew Revenue-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Revenue for Student Crew billed out at \$19/hour. Based on estimates given the predicted campus environment including Late Night Study at the Murray Library and Law Library.	
Total for the year:	45,380

Account #: 330-5000-00

Account Name/Dept: Advertising Expense -S.S Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Survival Calendar, Student Crew recruitment, and \$2000 to Campus Protective Services for Safewalk offset.	
Total for the year:	3,250

Account #: 330-5090-00

Account Name/Dept: Computer Maint. Exp.-S.S Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 330-5200-00

Account Name/Dept: Depreciation Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #3	
Total for the year:	168

Account #: 330-5240-00

Account Name/Dept: Equip. & Equip. Maint. Exp.-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Equipment costs for anything needed for Student Crew.	
Total for the year:	50

Account #: 330-5350-00

Account Name/Dept: Janitorial Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #4	
Total for the year:	7,032

Account #: 330-5430-00

Account Name/Dept: Office & General Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Various office supplies as needed.	
Total for the year:	360

Account #: 330-5510-00

Account Name/Dept: Repairs & Maint. Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5 -Included in Facilities	-
Total for the year:	-

Account #: 330-5550-00

Account Name/Dept: Salaries, Wages & Ben. Exp.-S.S.-Stud.Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits-53% time (15 hrs/week for August 1- April 30), plus wages for less than full time Student Crew staff.	
--	--

Total for the year:

54,849

Account #: 330-5600-00

Account Name/Dept: Subscription Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

7shifts-scheduling

Total for the year:

480

Account #: 330-5630-00

Account Name/Dept: Telephone Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.

Total for the year:

630

Account #: 330-5640-00

Account Name/Dept: Training Expense-S.S.-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover any costs associated with providing courses for coordinator and staff

Total for the year:

500

500

Account #: 330-5670-00

Account Name/Dept: Uniforms Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Student Crew t-shirts

Total for the year:

600

600

Account #: 330-5690-00

Account Name/Dept: Utilities Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #6

Total for the year:

6,719

Student Governance Highlights 2025-2026

The University of Saskatchewan Students' Union remains steadfast in its mission to represent, support, and advocate for the academic and non-academic interests of undergraduate students at the University of Saskatchewan. Through accountable, dynamic, and unified leadership, we ensure that students' voices are heard while protecting the integrity of accessible, high-quality public education. Our student-led organization is dedicated to providing undergraduates with the services and resources necessary to achieve their academic goals and make the most of their university life.

The student governance budget is essential in allowing the executive to fulfill our mandate and serve the student body effectively throughout the year. To demonstrate our commitment to supporting student involvement and engagement, we have an **Executive Sponsorship Grant** of **\$8,000**, specifically to assist **Campus Groups** in their endeavors. In addition, we are allocating an additional **\$5,000** to fund initiatives that benefit the broader undergraduate community, beyond the scope of Campus Groups. This ensures that we are addressing a wide range of student needs and fostering an inclusive environment for all.

Further reinforcing our commitment to supporting students financially, we have revised the USSU **Executive Scholarship** to provide four **\$1,000 bursaries** to four deserving undergraduate students. These bursaries, awarded in accordance with the updated policy, will be paid directly to students' tuition accounts, offering them vital financial relief as they pursue their academic goals.

In an effort to maintain continuity and reflect the broader student leadership landscape, we have opted to keep executive salaries consistent with the previous year. The USSU executive salaries are aligned with those of student leaders at other U-15 universities, ensuring that we remain competitive, remaining mindful of our responsibility to students.

The remainder of the budget is largely composed of carryover from previous years, ensuring minimal disruption to ongoing initiatives. These funds will continue to support the various projects and programs that the executive implements throughout the year, ensuring that the USSU remains a pillar of student advocacy and support.

We remain dedicated to serving students' needs in every way possible, and these budgetary decisions reaffirm our commitment to the success and well-being of our undergraduate community.

Moses Ahiabu
VP Operations & Finance

Student Governance

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
150-5000-00	Exec - General Elections	-	-	-	-	-	-	-	-	-	650	8,200	350	9,200
150-5000-05	Exec - By Elections	-	-	-	-	-	3,075	-	-	-	-	-	-	3,075
150-5330-00	Exec - Referendum	-	-	-	-	-	-	-	-	-	-	3,100	-	3,100
170-5090-00	Exec - Computer Maintenance	722	-	-	-	-	-	-	-	-	-	-	-	722
170-5120-00	Exec - Development	100	100	100	6,000	200	200	5,000	500	200	200	200	-	12,800
170-5200-00	Exec - Depreciation	37	37	37	37	37	37	37	37	37	37	37	37	444
170-5400-00	Exec - Meeting Expense	300	100	100	300	150	300	550	200	200	450	550	480	3,680
170-5430-00	Exec - Office & General	50	50	-	-	50	50	50	-	50	50	50	-	400
170-5470-00	Exec - Printing	2	2	2	2	4	4	4	2	4	4	4	4	38
170-5490-00	Exec - Projects	3,308	3,008	1,508	2,008	3,908	1,508	3,708	2,008	3,708	4,508	3,008	3,008	35,200
170-5490-05	Exec - Events Expenses	-	-	-	-	2,500	500	600	-	3,000	-	16,000	-	22,600
170-5530-00	Exec - Retreats	400	-	700	-	-	200	-	300	-	-	-	700	2,300
170-5550-00	Exec - Salaries & Benefits	19,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	32,772	210,537
170-5570-00	Exec - Sponsorship	-	250	250	500	500	500	1,000	2,000	6,000	2,000	2,000	2,000	17,000
170-5630-00	Exec - Telephone	555	555	555	555	555	555	555	555	555	555	555	555	6,654
170-5660-00	Exec - Travel Expense	200	200	200	200	500	500	500	500	1,060	500	200	200	4,760
310-5090-00	USC - Computer Maintenance	229	-	-	219	-	-	-	-	-	-	-	-	448
310-5190-00	USC - Councilor Souvenirs	-	-	-	-	-	-	-	-	-	-	5,050	-	5,050
310-5200-00	USC - Depreciation	167	167	167	167	167	167	167	167	167	167	167	167	2,003
310-5330-00	USC - Honorariums	-	-	-	-	200	150	200	100	200	250	250	150	1,500
310-5400-00	USC - Meeting Expense	-	-	-	-	350	125	-	400	-	300	-	350	1,525
310-5400-10	USC - Meeting Expense (AGM)	-	-	-	-	-	-	1,100	-	-	-	-	-	1,100
310-5400-05	USC - Meeting Expense (SGM)	-	-	-	-	-	-	-	-	-	1,100	-	-	1,100
310-5680-00	USC - Socials/Appreciation	-	-	-	-	800	1,200	800	800	800	800	900	800	6,900
		25,867	20,266	19,416	25,785	25,718	24,868	30,068	23,366	31,778	27,368	56,068	41,573	352,137

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(25,867)	(20,266)	(19,416)	(25,785)	(25,718)	(24,868)	(30,068)	(23,366)	(31,778)	(27,368)	(56,068)	(41,573)	(352,137)

*Highlighted areas Amanda will provide data

*Highlighted green complete

Budget 2025-2026

Account #: 150-5000-00 **Account Name/Dept:** Exec - General Elections Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Elections (Advertising & Printing)	500
Candidate Forums	300
Executive Reimbursement	2,500
Chief Returning Officer	2,500
Assistant Chief Returning Officer	1,500
Elections Coordinator	1,400
DRO Voting Booth	500
Total for the year:	9,200

Account #: 150-5000-05 **Account Name/Dept:** Exec - By Elections Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Elections (Advertising & Printing)	500
Candidate Forums	100
Candidate Reimbursement	875
Chief Returning Officer	1,000
Assistant Chief Returning Officer	600
Total for the year:	3,075

Account #: 150-5330-00 **Account Name/Dept:** Exec - Referendum Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Referendum (Advertising & Printing)	200
Referendum Forum	300
Referendum Reimbursement	1,000
Referendum - Chief Returning Officer	1,000
Referendum - Assistant Chief Returning Officer	600
Total for the year:	3,100

Account #: 170-5090-00 **Account Name/Dept:** Executive - Computer Maint. Expense - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin	
Maintenance Agreement (1-Filemaker) (May)	229
Laptop Cases (5)	493
Total for the year:	722

Account #: 170-5120-00 **Account Name/Dept:** Executive - Conference/Development Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Conferences and Federal Advocacy	12,000
Peer Advocacy Training and other professional development	800
Total for the year:	12,800

Account #: 170-5200-00 **Account Name/Dept:** Executive - Depreciation Expense - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	444

Account #: 170-5400-00 **Account Name/Dept:** Executive - Meeting Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meetings (\$325/executive)	1,300
Executive Transition Lunch (Incoming and Outgoing Exec's) (\$60/Exec)	480
Budget Review with Finance and Assessment Committee, Executive Committee and Senior Managers.	400
AOCP (May, Aug, October, Nov, Mar)	1,500
Total for the year:	3,680

Account #: 170-5430-00 **Account Name/Dept:** Executive - Office & General Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Office supplies, business cards, etc.	
Total for the year:	400

Account #: 170-5470-00 **Account Name/Dept:** Executive - Printing Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Misc. printing	
Total for the year:	38

Account #: 170-5490-00 **Account Name/Dept:** Executive - Projects Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Projects and initiatives of the Executive: each Executive member must apply to the Executive Committee for funding.	8,500
Anti-Racism / Anti-Oppression initiatives	5,000
Lobby Campaign Expense - Municipal, Provincial and Federal Campaigns. (including but not limited to research, preparation, cost-sharing, hosting expenses, etc)	3,000
Marketing (Survival Guide placements, social media advertising, executive campaigns and announcements)	3,000
Oohpaahotaan ISU Indigenization Commitment Fund	7,500
Indigenous Knowledge Keeper Expense	7,500
Academic Prep hub resources (includes Prince Albert Campus)	400
Bike Tool Rental Service	300
Total for the year:	35,200

Account #: 170-5490-05 **Account Name/Dept:** Executive - Events Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Fall orientation give away	1,000
Campus Group Weeks Fall	1,000
Equity, Diversity and Inclusion week	500
Sustainability week	500
Know Your Rights (Academic Awareness Weeks)	1,000
Remembrance Day	600
Winter Orientation programing	1,500
Campus Group Weeks Winter	1,000
International Women's day	1,000
Undergraduate Project Symposium	6,500
Excellence Awards	8,000
Total for the year:	22,600

Account #: 170-5530-00 **Account Name/Dept:** Executive - Retreat Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Executive Orientation Lunch (May)	400
Team building Executives, AGA and coordinators (July)	700
Team building Executives (October)	200
Mid-year Review Retreat for the Executive Committee(December)	300
End year Review Retreat for Executives, AGA, and Coordinators(April)	700
Total for the year:	2,300

Account #: 170-5550-00 **Account Name/Dept:** Executive - Salaries, Wages & Benefits Exp. - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Executive Salaries - (43687.44 x 4)	174,750
Executive Salaries - Payout (15 days Vacation and 5 EDO's x 4)	13,442
Benefits (CPP, EI, WCB)	14,812
Benefits (Health and Dental Insurance)	1,933
Health and wellness (to be applied for) (\$400/exec)	1,600

Transition incentive incoming (\$1,000 x4 for completion of report and exit interviews)	4,000
Total for the year:	210,537

Account #: 170-5570-00 **Account Name/Dept:** Executive - Sponsorship Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Executive Sponsorship to be applied for by Campus Groups (Max \$1k per year)	8,000
Executive Sponsorship to be applied for.	5,000
Executive Scholarship to be applied for by students	4,000
Total for the year:	17,000

Account #: 170-5630-00 **Account Name/Dept:** Executive - Telephone Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Cost for reimbursement of executive cell phone plans, up to \$100/month per Exec	4,800
Costs for telephone hardware and long distance.	1,854
Total for the year:	6,654

Account #: 170-5660-00 **Account Name/Dept:** Executive - Travel Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is for miscellaneous Executive travel (Not related to conference travel).	
Car rental or mileage (Rural campus travel)	1,140
Food for students & the executive (\$200 x 4)	800
Per diem allowance for three full trip days (\$65 x 4 x 3)	780
Hotel rooms for three nights (\$170 x 4 x 3)}	2,040
Total for the year:	4,760

Account #: 310-5090-00 **Account Name/Dept:** USC - Computer Maintenance

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #2 - In Admin	
Zoom Licence (Aug)	219
Maintenance Agreement (Filemaker) (May)	229
Total for the year:	448

Account #: 310-5190-00 **Account Name/Dept:** USC - Councilor Year end gifts Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year end gifts for Councilors (26 Councilors x \$100)	2,600
Year end gift for committee work, given as Louis' Gift Cards (98 committee seats x \$25)	2,450
Total for the year:	5,050

Account #: 310-5200-00 **Account Name/Dept:** USC - Depreciation Expense - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #3	
Total for the year:	2,003

Account #: 310-5330-00 **Account Name/Dept:** USC - Honorariums Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USC Chair (\$50/meeting x 30 meetings)	
Total for the year:	1,500

Account #: 310-5400-00 **Account Name/Dept:** USC - Meeting Expenses-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Other meeting expenses (name plates)	25
Councillor Travel and Accommodation Expenses (for Prince Albert Campus MSC x 4 meetings)	1,500
Total for the year:	1,525

Account #: 310-5400-10

Account Name/Dept: USC - Meeting Expenses (AGM)-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Printing, Office Supplies, Room & Equipment Rentals, and Advertising	500
Refreshments (Pizza, Pepsi Product)	500
Chairperson Honorarium	100
Total for the year:	1,100

Account #: 310-5400-05

Account Name/Dept: USC - Meeting Expenses (SGM)-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Printing, Office Supplies, Room & Equipment Rentals, and Advertising	500
Refreshments (Pizza, Pepsi Product)	500
Chairperson Honorarium	100
Total for the year:	1,100

Account #: 310-5680-00

Account Name/Dept: USC - Socials/Apprec. Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USC Appreciation (8 socials at \$400 per social)	3,200
USC Committees (14 x \$150) food allowance	2,100
USC Orientation-April (Refreshments, printing, etc.)	400
USC Orientation-September (Refreshments, printing, etc.)	400
USC Transition Social	800
Total for the year:	6,900

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Student Grants Highlights 2025-2026

Student groups and constituencies are integral to the university experience, and at the University of Saskatchewan Students' Union (USSU), we recognize their essential role in enriching campus life. As a non-profit organization dedicated to supporting undergraduate students, the USSU allocates more than **\$65,000** annually to support these groups in their operations and initiatives. This year, we have strengthened our support by increasing the **Project and Initiatives Grant (P&I)** to Campus Groups by **25%** (from \$1,000 to \$1,250), ensuring they have the resources necessary to expand their programming and enhance their impact on the student body.

In response to growing demand and our students' evolving needs, we have also increased the contribution to the **Student Travel Award (STA)** for ISSAC by **50%** (from \$5,000 to \$7,500). This adjustment reflects our commitment to ensuring that students have the financial support they need to engage in academic and extracurricular opportunities that will benefit their personal growth and university experience.

These strategic decisions reinforce our dedication to empowering student groups and creating an environment that supports the diverse needs of our undergraduate community. Through these enhancements, the USSU remains a cornerstone of student engagement, advocacy, and development.

Project & Initiatives Grant (P&I)

The USSU is committed to supporting student groups that enhance campus life. Each group is entitled to a maximum of **\$1,250** per academic year, allocated as follows:

1. **Business Credit:** Up to \$1,250 for services at XL Print & Design, Louis' and Louis' Loft, enabling groups to access vital resources for their initiatives.
2. **Cash Sponsorship:** Up to \$750 for reimbursement of cash expenses, providing groups with financial flexibility to cover costs beyond business credit.

Anti-Racism & Anti-Oppression Grant

The USSU is committed to fostering a campus environment that actively promotes anti-racism and anti-oppression. To support student groups driving these efforts, we offer an additional Anti-Racism & Anti-Oppression Grant, available beyond the standard P&I Grant. This funding supports groups developing programming and events that advocate for systemic change and the dismantling of barriers to equity and inclusion.

Sustainability Grant

Recognizing the vital importance of environmental stewardship, the USSU encourages student groups to prioritize sustainability in their operations. Through the Sustainability Grant, we provide financial support to groups working to implement and maintain environmentally sustainable practices, helping to ensure a greener, more sustainable campus community.

Equity, Diversity, and Inclusion (EDI) Grants

The USSU is deeply committed to fostering an inclusive and supportive environment for all students. The **Equity, Diversity, and Inclusion (EDI) Grants** are offered in addition to the P&I Grant, supporting student groups whose mandates or membership focus on advocating for underrepresented communities. These grants are also available to any group developing programming that addresses the needs of the following communities:

1. Gender & Sexually Diverse Students
2. International Students
3. Indigenous Students
4. Students with Disabilities

By providing these grants, the USSU underscores its commitment to advancing equity and inclusion across campus, empowering student groups to create impactful programming that promotes diversity, inclusion, and social justice.

Moses Ahiabu
VP Operations & Finance

Student Grants

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
130-4180-00	Ratification Revenue - Campus Groups	500	500	1,000	1,500	2,000	2,000	1,000	500	500	300	100	100	10,000
130-4280-00	Sponsorship - Campus Groups	-	-	-	-	-	-	-	-	-	-	-	-	-
		500	500	1,000	1,500	2,000	2,000	1,000	500	500	300	100	100	10,000

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
130-5310-00	Grants Expense (Cash/Credit) - Campus Groups	500	500	500	2,000	3,000	5,000	7,500	6,000	7,000	10,000	10,000	5,000	57,000
130-5310-05	Grants Expense (Product) - Campus Groups	-	-	-	-	-	-	-	-	-	-	-	-	-
220-5310-05	Grant Expense - Sustainability	-	250	250	250	250	250	250	250	250	250	250	-	2,500
220-5310-10	Grant Expense - Anti-Racism	-	250	250	250	250	250	250	250	250	250	250	-	2,500
280-5310-00	Grants Expense - U of S Travel Award	-	7,500	-	-	-	-	-	-	-	-	-	-	7,500
		500	8,500	1,000	2,500	3,500	5,500	8,000	6,500	7,500	10,500	10,500	5,000	69,500

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	-	(8,000)	-	(1,000)	(1,500)	(3,500)	(7,000)	(6,000)	(7,000)	(10,200)	(10,400)	(4,900)	(59,500)

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Budget 2025-2026

Account #: 130-4180-00 **Account Name/Dept:** Ratification Revenue-Campus Groups

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Ratification revenue comes from ratification fees in the campus groups policy.	
(Insurance for Campus events are accounted for in the Admin Budget)	
Total for the year:	10,000

Account #: 130-5310-00 **Account Name/Dept:** Grants Expense (Cash/Credit)-Campus Groups

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Campus Group Grants (~150 groups)	
Project and Initiative Grants	45,000
New groups support grant for branding	2,000
Equity, Diversity and Inclusion Grants	10,000
Total for the year:	57,000

Account #: 220-5310-05 **Account Name/Dept:** Grants Expense - Sustainability

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sustainability Funding (maybe matched by U of S) to be applied for.	
(This is matched by Office of Sustainability of \$2,500)	
Total for the year:	2,500

Account #: 220-5310-10 **Account Name/Dept:** Grants Expense - Anti-Racism

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Anti-Racism and Anti-Oppression	
Total for the year:	2,500

Account #: 280-5310-00 **Account Name/Dept:** Grants Expense-Student-Travel Fund

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU grant to U of S Student Travel Award (ISSAC)	
Total for the year:	7,500

Welcome Week Highlights 2025-2026

Welcome Week isn't just an event—it's *the* event. As the biggest and most highly anticipated tradition on campus, Welcome Week kicks off the school year with unforgettable energy, bringing students together for a celebration like no other. From live entertainment and interactive activities to free giveaways and campus group showcases, this is the week that sets the tone for an incredible year ahead.

None of this would be possible without our amazing sponsors, who fund the majority of Welcome Week. Beyond their financial support, they help make the experience even better—think SaskTel mini doughnuts, swag, and exciting activations that students love.

A massive event like this doesn't come cheap. Costs continue to rise for everything—from staging and tents to storage, washrooms, entertainment, and the ever-popular carless drive-in. Behind the scenes, university facilities management supports everything from electrical setups to waste and recycling at a cost. At the same time, the USSU team works hard to create an atmosphere that feels bigger and better every year. Though space in the Bowl is limited, we push the boundaries to make Welcome Week an event that truly brings the campus community together.

But Welcome Week isn't just about fun—it's also about connection. USSU executives take the stage to introduce themselves, share their vision for the year, and engage with students. Campus groups and USSU centres set up booths, offering students the perfect opportunity to get involved, make friends, and shape their university experience from day one.

Welcome Week is where it all begins.

Student Service-Welcome Week

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
165-4280-00	Sponsorship	-	-	-	-	33,000		-	-	-	-	-	-	33,000
		-	-	-	-	33,000	-	-	-	-	-	-	-	33,000

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
165-5000-00	Advertising	-	-	-	200	150	-	-	-	-	-	-	-	350
165-5220-40	Entertainment	-	-	-	1,500	6,500	-	-	-	-	-	-	-	8,000
165-5240-00	Equipment Maint.	-	-	-	-	23,000	-	-	-	-	-	-	-	23,000
165-5390-00	Licenses	-	-	-	500	-	-	-	-	-	-	-	-	500
165-5500-00	Promo Merchandise	-	-	-	5,000	-	-	-	-	-	-	-	-	5,000
165-5550-00	P/T Salaries	-	-	-	-	1,000	-	-	-	-	-	-	-	1,000
		-	-	-	7,200	30,650	-	-	-	-	-	-	-	37,850

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	-	-	-	(7,200)	2,350	-	-	-	-	-	-	-	(4,850)

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Budget 2025-2026

Account #: 165-4280-00 **Account Name/Dept:** Sponsorship Revenue-S. S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sponsorship for Welcome Week from various partners	
Total for the year:	33,000

Account #: 165-5000-00 **Account Name/Dept:** Advertising Expense-S.S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Social media & print advertising	
Total for the year:	350

Account #: 165-5220-40 **Account Name/Dept:** Entertainment Live Expense-S.S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Entertainment/Activities	
Total for the year:	8,000

Account #: 165-5240-00 **Account Name/Dept:** Equipment Maint. Expense-S.S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Facilities	3,000
Handyman Rentals	9,500
Equipment Rentals	10,500
Total for the year:	23,000

Account #: 165-5390-00 **Account Name/Dept:** Licenses Expense-S.S.-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Licensing (Outdoor Movie)	
Total for the year:	500

Account # 165-5500-00 **Account Name/Dept:** Promo Merchandise Expense-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Various give-aways to students	
Total for the year:	5,000

Account # 165-5550-00 **Account Name/Dept:** PT Salaries Expense- S.S.-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Student Crew for overnight security & odd jobs	
Total for the year:	1,000

USSU Services Highlights 2025-2026

The USSU Services is one of the busiest services of the USSU. Located in Upper Place Riel it acts as a vital point of contact with students, staff, and visitors to campus. The USSU Services is staffed by one full time staff member, with support from a student staff member. The focus of the desk is to provide unrivaled service to our customers while acting as the front door to the U of S campus. This involves providing a wide variety of information to students and the campus community. In addition the staff also deals with locker rentals, notary services, table and space rentals, key services, phone charger loans, bike repair kit services, and transit and Upass support.

For this upcoming fiscal year USSU Services will continue to provide excellent customer service to the campus community. We will continue to offer services that students see value in and add new services if possible throughout the year. We will also work to obtain as much knowledge as possible for our staff so that we can continue to connect students to vital services across our campus.

We will also focus our energy on table rentals in the Arts Tunnel. Demand for the space has grown over the past two years and we will look to grow revenues by bringing in paid customers looking to reach students, while providing space to campus clubs. Revenues for paid groups will see an increase in this year's budget as a result. We will also look to host various markets throughout the year where students can purchase goods from local merchants and student run businesses.

Jason Kovitch
Business & Services Manager

USSU Services

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
210-4070-00	Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-
210-4070-05	Commissions-U-Pass Distribution	-	-	-	-	-	-	-	-	4,150	-	-	45,000	49,150
210-4140-00	Faxing	2	2	2	3	3	3	3	3	3	3	3	3	32
210-4190-00	Locker Revenue	40			300	720	160	200	240	200	40	-	-	1,900
210-4205-00	Notary Revenue	60	90	90	180	360	210	180	150	150	150	210	150	1,980
210-4230-00	Poster Revenue	10	10	10	50	100	60	60	60	60	60	60	60	600
210-4250-10	Table Rentals- Tunnel	-	-	-	-	7,200	2,300	4,000	700	1,750	1,000	1,900	650	19,500
		112	102	102	533	8,383	2,733	4,443	1,153	6,313	1,253	2,173	45,863	73,162

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
210-5000-00	Advertising & Promotion	-	-	-	-	1,200	-	300	100	50	-	250	-	1,900
210-5030-00	Bank Charges	20	20	20	60	130	50	50	50	50	50	50	50	600
210-5090-00	Computer Maintenance	367	-	-	-	-	-	-	-	-	-	-	-	367
210-5200-00	Depreciation	95	95	95	95	95	95	95	95	95	95	95	95	1,139
210-5240-00	Equipment Maintenance	-	-	-	-	-	-	-	-	50	-	50	-	100
210-5270-00	Fax Charges	1	1	1	2	2	2	1	1	1	1	1	1	15
210-5385-00	Locker Expense	-	-	-	40	-	-	-	-	-	-	-	-	40
210-5430-00	Office & General	50	50	50	50	150	75	1,500	75	100	75	75	75	2,325
210-5550-00	Salaries, Wages & Benefits	7,209	7,209	7,209	7,209	7,209	7,305	7,305	7,305	7,305	7,305	7,305	7,305	87,181
210-5630-00	Telephone	72	72	72	72	72	72	72	72	72	72	72	72	863
		7,814	7,447	7,447	7,528	8,858	7,599	9,323	7,698	7,723	7,598	7,898	7,598	94,531

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(7,703)	(7,345)	(7,345)	(6,995)	(475)	(4,866)	(4,880)	(6,545)	(1,410)	(6,345)	(5,725)	38,265	(21,370)

Expenses

Building Maintenance

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
210-5350-00	Janitorial	258	240	252	248	253	264	251	235	268	266	254	243	3,030
210-5510-00	Repairs & Main.	-	-	-	-	-	-	-	-	-	-	-	-	-
210-5690-00	Utilities	203	186	188	198	205	239	237	331	493	240	216	169	2,904
		461	425	440	447	457	503	488	566	761	506	470	412	5,935

Building Maintenance Net Profit/(Loss)	(461)	(425)	(440)	(447)	(457)	(503)	(488)	(566)	(761)	(506)	(470)	(412)	(5,935)
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	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(8,163)	(7,771)	(7,785)	(7,442)	(932)	(5,369)	(5,368)	(7,111)	(2,171)	(6,851)	(6,195)	37,853	(27,304)

Budget 2025-2026**Account #:** 210-4070-05 **Account Name/Dept:** U-Pass Distribution Commission

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Revenue from the commission on undergraduate and graduate U-pass distribution.

Based on estimates given the campus environment for Spring, Fall, and Winter terms.

Total for the year:

49,150

Account #: 210-4140-00 **Account Name/Dept:** Faxing Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on projections given the predicted campus environment.

Total for the year:

32

Account #: 210-4190-00 **Account Name/Dept:** Locker Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated usage of lockers with \$40/term rate with rentals for both terms.

Total for the year:

1,900

Account #: 210-4205-00 **Account Name/Dept:** Notary Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on projected notary services for nonundergraduate students at \$30 per transaction and \$5 for GSA.

Total for the year:

1,980

Account #: 210-4230-00 **Account Name/Dept:** Poster Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on projections for posters stamped for the Arts Tunnel at \$3/poster.

Total for the year:

600

Account #: 210-4250-10 **Account Name/Dept:** Table Rentals-Tunnel-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Table rentals in Place Riel tunnel for corporate clients, non profits, markets and U of S bookings

Total for the year:

19,500

Account #: 210-5000-00 **Account Name/Dept:** Advertising Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Advertising for Survival Calendar ad, U-pass, as well as advertising for markets.

Total for the year:

1,900

Account #: 210-5030-00 **Account Name/Dept:** Bank Charge Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a percentage base charge for credit card sales and rental of equipment.

Based on estimates given the predicted campus environment.

Total for the year:

600

Account #: 210-5090-00 **Account Name/Dept:** Computer Maint. Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #2 - Included in Admin

Maintenance Agreement (Filemaker) (May), Display System (Yodeck) (May)

Total for the year:

-

367

367

Account #: 210-5200-00 **Account Name/Dept:** Depreciation Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #3	
Total for the year:	1,139

Account #: 210-5240-00 **Account Name/Dept:** Equip.Maint. Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Covers repairs to fax machine, and other machinery.	
Total for the year:	100

Account #: 210-5270-00 **Account Name/Dept:** Fax Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on predicted revenues and usage given the campus environment.	
Total for the year:	15

Account #: 210-5385-00 **Account Name/Dept:** Locker Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Covers purchase of replacement locks for lockers.	
Total for the year:	40

Account #: 210-5430-00 **Account Name/Dept:** Office & General Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Point of Sale receipt printer paper and maps.	
Based on predicted campus environment for the Fall and Winter terms.	
Total for the year:	2,325

Account #: 210-5550-00 **Account Name/Dept:** Salaries/Wages & Benefits Exp.-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits including the full time position and one support person	
20 hrs/week (May - Apr)	
Total for the year:	87,181

Account #: 210-5630-00 **Account Name/Dept:** Telephone Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.	
Total for the year:	863

Expenses

Building Maintenance

Account #: 210-5350-00 **Account Name/Dept:** Janitorial Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	3,030

Account #: 210-5510-00 **Account Name/Dept:** Repairs & Maint. Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5 - Included in Facilities

Total for the year:

-

Account #: 210-5690-00

Account Name/Dept: Utilities Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6

Total for the year:

2,904

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Women's Centre Highlights 2025-2026

The USSU Women's Centre takes a vibrant and proactive approach to education and informs the campus community about feminist issues and issues affecting women. The USSU Women's Centre strives to provide a safe and positive environment that promotes equality and equity while recognizing and celebrating differences within our diverse and dynamic community. The centre is located in room 103 of the Memorial Union Building and offers a wide range of resources and programming for students. The centre is run by a student coordinator with support from student volunteers who are there to help students and build community.

The centre offers a variety of programming and events throughout the year including Sexual Violence Awareness Week, Who Needs Feminism, National Day of Remembrance and Action on Violence Against Women, Women in Leadership, Pro Choice Awareness Week, and Menstrual Product Drives. The centre also hosts various ongoing centre events such as Desi Women's Discussion Night, Queer Women's Night, Women in STEM, and various other one off events. These events provide a safe space for discussion and an opportunity for students to socialize and build community.

This year's budget offers funding for all of the centre events with room for the incoming coordinator to add to the programming as they see fit. There is also funding allocated to purchase menstrual products for the Place Riel and Memorial Union Building washrooms, as our free product supply has expired. There are also sufficient budget dollars allocated for training, so that our volunteers are prepared to help students that access the centre and the services that we provide.

Jason Kovitch
Business & Services Manager

Womens Centre

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
350-5000-00	Advertising	20	100	30	300	750	150	100	100	150	150	100	50	2,000
350-5090-00	Computer Maint	-	-	-	-	-	-	-	-	-	-	-	-	-
350-5110-00	Condoms	-	-	-	-	100	-	-	-	200	-	-	-	300
350-5120-00	Conferences	-	-	-	-	-	100	-	-	-	-	-	-	100
350-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
350-5240-00	Equipment	-	-	-	-	-	-	-	-	100	-	-	-	100
350-5250-00	Events/Speakers	125	125	200	200	1,050	450	450	750	450	450	2,150	750	7,150
350-5350-00	Janitorial	197	196	192	193	194	196	194	192	194	194	198	197	2,337
350-5400-00	Meeting Expense	-	-	-	-	20	-	-	0	20	-	20	-	60
350-5430-00	Office & General	100	50	50	100	100	50	50	50	50	50	50	50	750
350-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
350-5550-00	Salaries Wages/Ben.	1,304	1,304	1,304	1,762	1,762	1,856	1,856	1,856	1,856	1,856	1,856	1,856	20,431
350-5580-00	Staff Welfare/Apprec	-	-	-	-	-	-	-	-	-	-	0	500	500
350-5600-00	Subscriptions	40	40	40	40	40	40	40	40	40	140	40	40	580
350-5630-00	Telephone	53	53	53	53	53	53	53	53	53	53	53	53	639
350-5640-00	Training	-	-	-	-	375	250	250	-	300	250	250	-	1,675
350-5710-00	Volunteer Appreciation	20	20	20	50	100	100	100	100	120	120	120	120	990
350-5690-00	Utilities	390	494	618	600	500	559	659	643	627	552	567	379	6,588
		2,263	2,396	2,522	3,312	5,058	3,819	3,767	3,798	4,174	3,829	5,418	4,010	44,368

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(2,263)	(2,396)	(2,522)	(3,312)	(5,058)	(3,819)	(3,767)	(3,798)	(4,174)	(3,829)	(5,418)	(4,010)	(44,368)

Budget 2025-2026**Account #:** 350-5000-00 **Account Name/Dept:** Advertising Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Survival Calendar, social media ads for events and campaigns, and promotional materials for the Centre i.e. Buttons, discussion group and workshop advertising.	
Total for the year:	2,000

Account #: 350-5090-00 **Account Name/Dept:** Computer Maint. Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 350-5110-00 **Account Name/Dept:** Condoms Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover condoms, gloves, lubricant, dental dams, and internal condoms. for the year.	
Total for the year:	300

Account #: 350-5120-00 **Account Name/Dept:** Conferences Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Cost for Coordinator to attend relevant conferences or seminars.	
Total for the year:	100

Account #: 350-5200-00 **Account Name/Dept:** Depreciation Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	168

Account #: 350-5240-00 **Account Name/Dept:** Equip. & Equip Maint. Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover costs of any equipment needs for the year such as buttons.	
Total for the year:	100

Account #: 350-5250-00 **Account Name/Dept:** Events/Speakers Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To pay for events and speakers that take place during the year. Includes cost of putting on Sexual Violence Awareness Week, Dec 6 Memorial, Women in Leadership Take Back the Night, Pro Choice Awareness Week, and other events planned by the coordinator. This would include honorariums for speakers and discussion group leaders. We will also have costs for menstrual products.	
Total for the year:	7,150

Account #: 350-5350-00 **Account Name/Dept:** Janitorial Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	2,337

Account #: 350-5400-00	Account Name/Dept: Meeting Expense-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Meeting expense is for outreach and networking.	
Total for the year:	60

Account #: 350-5430-00	Account Name/Dept: Office & General Expense-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Office supplies including filing supplies, business cards, name tags, coffee and supplies for the centre.	
Total for the year:	750

Account #: 350-5510-00	Account Name/Dept: Repairs & Maintenance Expense-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #5 - Included in Facilities	
Total for the year:	-

Account #: 350-5550-00	Account Name/Dept: Salaries, Wages & Benefits Exp.-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Salaries, Wages & Benefits - 39% time (15 hrs/week) for May - July.	
53% time (20 hrs/week) for August through April 30.	
Total for the year:	20,431

Account #: 350-5580-00	Account Name/Dept: Staff Welfare/Apprec. Expense-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Year-end event @ \$20/volunteer (Based on 25 volunteers).	
Total for the year:	500

Account #: 350-5600-00	Account Name/Dept: Subscriptions Expense-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Yearly subscriptions, purchases of publications or resources to be used by the Centre, and 7 shifts-scheduling.	
Total for the year:	580

Account #: 350-5630-00	Account Name/Dept: Telephone Expense-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Costs for telephone hardware and long distance.	
Total for the year:	639

Account #: 350-5640-00	Account Name/Dept: Training Expense-Women Cntr.
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
VOTR - Based on \$15/volunteer (25 volunteers), \$15/volunteer (20 volunteers)	675
Other training opportunities including Safetalk and MHFA.	1,000

Total for the year:

1,675

Account #: 350-5710-00 **Account Name/Dept:** Volunteer Appreciation Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for hours volunteered.

Total for the year:

990

Account #: 350-5690-00 **Account Name/Dept:** Utilities Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6

Total for the year:

6,588

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XL Design Highlights 2025-2026

XL Print & Design is a full service print shop committed to serving students, the U of S community, and clients throughout Saskatchewan from its location on the main floor of Place Riel. XL Print & Design offers graphic design, wide format printing and colour copying and printing. Value added services offered include stapling, booklet making, hole punching, card stock printing, laminating, perfect binding, coil binding, and folding options for brochures.

Since COVID XL's business has grown dramatically with revenues for the past fiscal year reaching new highs. The focus with this year's budget is to retain revenues while managing rising costs efficiently. The key will be continuing with excellent customer service and industry leading turnaround times. This will help strengthen our relationships with key clients including the U of S Bookstore, where we do on demand printing, and others where we meet all of their printing needs. The operation will also continue to provide vital services to students with printing for campus clubs, as well as research posters, and project printing.

XL is operating at near maximum capacity at all times and the budget accounts for very moderate revenue growth as a result, while maintaining healthy profits. This year, we are requesting a new wide format printer, to more efficiently meet our customer needs. We will also be upgrading some of our binding equipment to ensure we can complete the diversity of jobs our clients require. Given the business levels, we will continue to ensure that the operation has the human resources needed to maintain business levels, while keeping our staff fresh and motivated.

Jason Kovitch
Business & Services Manager

XL Design

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
360-4005-00	Banner Stands	1,587	900	1,689	1,234	2,855	812	2,211	889	2,067	1,644	2,804	1,011	19,703
360-4010-00	Binding Revenue	382	211	225	388	288	244	203	186	270	254	544	129	3,324
360-4060-00	Colour Copier	10,057	14,356	9,644	30,984	36,648	14,687	20,988	24,369	21,687	11,687	18,743	14,065	227,915
360-4150-00	Finishing Revenue	988	405	667	1,051	1,203	966	699	1,336	1,199	873	1,669	988	12,044
360-4170-00	Laminating Revenue	1,356	665	902	1,023	1,036	610	377	599	2,455	1,199	519	874	11,615
360-4200-00	Outsourcing Revenue	1,588	1,887	1,754	2,865	2,328	1,997	1,254	399	2,688	2,100	1,212	601	20,673
360-4215-00	Plotter Revenue	15,366	7,988	10,070	10,024	11,227	13,043	7,488	7,069	8,481	7,844	13,977	9,323	121,900
360-4330-00	Typesetting/Design	339	268	199	256	199	166	458	308	335	302	208	318	3,356
		31,663	26,680	25,150	47,825	55,784	32,525	33,678	35,155	39,182	25,903	39,676	27,309	420,530

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
360-5000-00	Advertising	50	50	50	800	1,000	240	50	50	50	50	400	50	2,840
360-5030-00	Bank Charges	200	200	200	250	250	250	250	250	250	180	250	200	2,730
360-5040-00	Banner Stand	524	297	557	407	942	268	730	293	682	543	925	334	6,502
360-5060-00	Bindery Expense	115	63	68	116	86	73	61	56	81	76	163	39	997
360-5090-00	Computer Maint.	98	98	98	98	98	98	98	98	98	98	98	98	1,170
360-5120-00	Conferences	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5170-10	Copier Expense - Paper	2,011	2,871	1,929	6,197	7,330	2,937	4,198	4,874	4,337	2,337	3,749	2,813	45,583
360-5170-15	Copier Expense - Service	2,615	3,733	2,507	8,056	9,528	3,819	5,457	6,336	5,639	3,039	4,873	3,657	59,258
360-5200-00	Depreciation	931	931	931	931	931	931	931	931	931	931	931	931	11,176
360-5240-00	Equip. Maint.	300	300	2,000	300	600	600	300	300	300	2,000	400	400	7,800
360-5215-00	Finance Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5225-00	Finishing & Mounting	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5290-00	Freight	300	300	300	600	600	600	500	600	600	600	600	600	6,200
360-5355-00	Lease Operating	519	519	519	519	519	519	519	519	519	519	519	519	6,228
360-5365-00	Laminating Expense	475	233	316	358	363	214	132	210	859	420	182	306	4,065
360-5430-00	Office & General	65	200	200	200	200	200	1,600	200	200	200	200	200	3,665
360-5440-00	Outsourcing Expense	1,270	1,510	1,403	2,292	1,862	1,598	1,003	319	2,150	1,680	970	481	16,538
360-5455-00	Plotter Expense	4,917	2,556	3,222	3,208	3,593	4,174	2,396	2,262	2,714	2,510	4,473	2,983	39,008
360-5470-00	Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5510-00	Repairs & Main.	60	60	60	60	60	60	60	60	60	60	60	60	720
360-5550-00	Salaries/Wages & Benefits	12,269	12,269	12,269	12,269	12,269	12,364	12,364	12,364	12,364	12,364	12,364	12,364	147,892
360-5630-00	Telephone	161	161	161	161	161	161	161	161	161	161	161	161	1,934
360-5830-00	Wide Format Plotter Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-
		26,880	26,351	26,790	36,822	40,392	29,105	30,809	29,883	31,996	27,767	31,317	26,195	364,307

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	4,783	329	(1,640)	11,003	15,392	3,420	2,869	5,272	7,186	(1,864)	8,359	1,114	56,223

Expenses

Building Maintenance

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
360-5350-00	Janitorial	958	891	935	923	939	982	933	872	997	989	943	907	11,268

360-5690-00

Utilities

758	694	702	741	764	892	885	1,237	1,836	896	807	631	10,842
1,716	1,584	1,637	1,664	1,703	1,873	1,818	2,109	2,832	1,886	1,750	1,538	22,110

Building Maintenance Net Profit/(Loss)

May	June	July	August	September	October	November	December	January	February	March	April	Total
(1,716)	(1,584)	(1,637)	(1,664)	(1,703)	(1,873)	(1,818)	(2,109)	(2,832)	(1,886)	(1,750)	(1,538)	(22,110)

Net

May	June	July	August	September	October	November	December	January	February	March	April	Total
3,067	(1,255)	(3,278)	9,339	13,689	1,547	1,051	3,163	4,354	(3,750)	6,609	(424)	34,113

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Budget 2025-2026

Account #: 360-4005-00 **Account Name/Dept:** Banner Stand Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated sales given the predicted campus environment.	
Total for the year:	19,703

Account #: 360-4005-00 **Account Name/Dept:** Binding Revenue

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated sales of binding services given the predicted campus environment.	
Total for the year:	3,324

Account #: 360-4060-00 **Account Name/Dept:** Color Copy Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for all copying and printing based on the predicted campus environment	
Total for the year:	227,915

Account #: 360-4150-00 **Account Name/Dept:** Finishing Revenue

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for all finishing services based on the predicted campus environment.	
Total for the year:	12,044

Account #: 360-4170-00 **Account Name/Dept:** Laminating Revenue

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on laminating services given the predicted campus environment.	
Total for the year:	11,615

Account #: 360-4200-00 **Account Name/Dept:** Outsourcing Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Estimated billing for work that XL sends out to other printers.	
Total for the year:	20,673

Account #: 360-4215-00 **Account Name/Dept:** Plotter Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Large format printing sales based on the predicted campus environment.	
Total for the year:	121,900

Account #: 360-4330-00 **Account Name/Dept:** Typesetting Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Design and typesetting revenue based on the predicted campus environment.

Total for the year:

3,356

Account #: 360-5000-00 **Account Name/Dept:** Advertising Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Full-page Survival Calendar, social media ads and promotional materials and customer bags. We also cover costs for the XL manager's networking group

Total for the year:

2,840

Account #: 360-5030-00 **Account Name/Dept:** Bank Charges Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a percentage base charge for credit card sales and credit card terminal rental.

Total for the year:

2,730

Account #: 360-5040-00 **Account Name/Dept:** Banner Stand Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is the cost of banner stands and materials. They are at 33% of Banner Stand sales.

Total for the year:

6,502

Account #: 360-5060-00 **Account Name/Dept:** Bindery Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is the cost of bindery materials based on 30% of sales.

Total for the year:

997

Account #: 360-5090-00 **Account Name/Dept:** Computer Maint. Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin

Adobe Creative Suite

Total for the year:

1,170

1,170

Account #: 360-5170-10 **Account Name/Dept:** Copier-Paper Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 20% of Colour Copier Sales.

Total for the year:

45,583

Account #: 360-5170-15 **Account Name/Dept:** Copier-Service Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is an expense for 'click' charges on the copier.

Based on 26% of Colour Copier Sales

59,258

Account #: 360-5200-00 **Account Name/Dept:** Depreciation Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3

Total for the year:

11,176

Account #: 360-5240-00 **Account Name/Dept:** Equip. & Equip Maint.-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Miscellaneous repairs for equipment not covered under service. This includes replacement of head cartridges, blade sharpening, and other items.

Total for the year:

7,800

Account #: 360-5215-00 **Account Name/Dept:** Finance Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Finance charge on lease of Color Copier.

Total for the year:

0

Account #: 360-5225-00 **Account Name/Dept:** Finishing & Mounting Exp-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Total for the year:

0

Account #: 360-5290-00 **Account Name/Dept:** Freight- XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Freight costs on shipping our paper and other supplies.

Total for the year:

6,200

Account #: 360-5355-00 **Account Name/Dept:** Lease Operating- XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Lease costs for the Richo 5200 machine.

Total for the year:

6,228

Account #: 360-5365-00 **Account Name/Dept:** Laminating Expense- XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for Laminating supplies used on jobs. Costs are estimated at 35% of Laminating sales.

Total for the year:

4,065

Account #: 360-5430-00 **Account Name/Dept:** Office & General Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This includes debit paper, pens, paper, and general office/supply items.

Also includes our Lightspeed Point of Sale license for the year.

Total for the year:

3,665

Account #: 360-5440-00 **Account Name/Dept:** Outsourcing Expenses-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a service for clients. We outsource various types of print mounting to keep

customers using XL for all their print requirements. This cost is budgeted at 80%

of revenue.

Total for the year:

16,538

Account #: 360-5455-00 **Account Name/Dept:** Plotter Expenses-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 32% of the plotter revenue. This covers ink cartridges, paper rolls, etc.

Total for the year:

39,008

Account #: 360-5510-00 **Account Name/Dept:** Repairs & Maint. Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Misc. Repairs

Total for the year:

720

Account #: 360-5550-00 **Account Name/Dept:** Salaries, Wages & Benefits Exp-XL

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits for FT and PT employees.

Total for the year:

147,892

Account #: 360-5630-00 **Account Name/Dept:** Telephones Expense - XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware, long distance, and internet services.

Total for the year:

1,934

Expenses

Building Maintenance

Account #: 360-5350-00 **Account Name/Dept:** Janitorial Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #4

Total for the year:

11,267

Account #: 360-5670-00

Account Name/Dept: Utilities Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #6

Total for the year:

10,842

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Place Riel Highlights 2025-2026

The Place Riel Student Centre is a focal point of activity for the University of Saskatchewan campus. In March 2003, a referendum was held to collect a Student Infrastructure Fee to expand Place Riel and maintain its facilities.

The renovation of Place Riel was financed through the First Nations Bank and TD Bank (30-year term). The primary revenue source is the Student Infrastructure Fee collection from all undergraduate students. The main expenses are the mortgage payment, bank charges, and interest expenses on Place Riel.

The Place Riel four-storey expansion project took place from 2009-2011 and was awarded LEED Silver certification for its design and construction practices. The University of Saskatchewan Students' Union asked the design team to make the project as environmentally sustainable as possible. Some of the green building initiatives used in the design include an energy-efficient mechanical system, building envelope, and lighting; low or zero VOC emitting interior finishes; and renewable and recycled building materials. At least 75% of construction waste was diverted from the landfill. LEED innovation credits were awarded for exemplary performance in water use reduction, recycled content of materials used, and sourcing local/regional materials.

Amanda Mitchell
Controller

Place Riel

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
181-4160-00	Interest Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
181-4300-00	Infrastructure Revenue	-	-	-	-	-	-	-	-	-	-	-	1,189,323	1,189,323
		-	-	-	-	-	-	-	-	-	-	-	1,189,323	1,189,323

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
181-5030-00	Bank Charges	80												80
181-5200-00	Depreciation	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	526,873
181-5325-00	Interest Expense	57,498	50,325	41,395	45,728	100,623	58,458	62,594	63,821	54,193	51,143	55,309	53,105	694,191
181-5510-00	Repairs & Maintenance	17,747	9,809	6,598	7,526	6,682	7,148	7,960	4,341	10,389	9,862	8,357	8,188	104,605
		136,978	113,850	98,496	104,686	157,892	116,659	122,420	116,408	118,876	114,773	115,930	113,387	1,325,749

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(136,978)	(113,850)	(98,496)	(104,686)	(157,892)	(116,659)	(122,420)	(116,408)	(118,876)	(114,773)	(115,930)	1,075,936	(136,426)

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Budget 2025-2026

Account #: 181-4300-00 **Account Name/Dep:** Infrastructure Revenue-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on principal repaid during the year plus interest and bank charges.	
Total for the year:	1,189,323

Account #: 181-5030-00 **Account Name/Dep:** Bank Charges Expense-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on actual from January - December, 2024	
Total for the year:	80

Account #: 181-5200-00 **Account Name/Dep:** Depreciation Expense-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	526,873

Account #: 181-5325-00 **Account Name/Dep:** Interest Expense-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on actual from January - December, 2024	
Total for the year:	694,191

Account #: 181-5510-00 **Account Name/Dep:** Repairs & Maintenance-Place Riel-MUB

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5	
Total for the year:	104,605

Description	Interest Rate	Maturity Date	Market Value
<u>FIXED INCOME INVESTMENTS-RBC Dominion</u>			
Equitable Bank - GIC - Annual	5.150%	February 10, 2025	104,613.84
Home Trust Company - GIC - Annual	5.150%	February 10, 2025	104,613.84
Keb Hana Bank Canada - GIC - Annual	5.140%	February 10, 2025	104,604.88
Nat'l Bank of Canada - GIC - Annual	5.050%	February 10, 2025	104,524.25
Fairstone Bank - GIC - Annual	5.150%	March 7, 2025	104,218.77
Royal Bank of Canada - GIC - Annual	5.200%	March 7, 2025	104,259.73
Home Equity - GIC - Annual	5.220%	March 7, 2025	104,276.11
ICICI Bank Canada - GIC - Annual	5.220%	March 7, 2025	104,276.11
Laurentian Bank - GIC - Annual	5.200%	March 7, 2025	104,259.73
Versa Bank - GIC - Annual	5.19%	March 12, 2025	104,180.44
B2B Bank - GIC - Annual	5.07%	May 26, 2025	103,069.78
CDN Western Bank - GIC - Annual	5.03%	May 26, 2025	103,045.56
Effort Trust - GIC - Annual	5.050%	May 26, 2025	103,057.67
LBC Trust - GIC - Annual	5.070%	May 26, 2025	103,069.78
Vancity Credit Union- GIC - Annual	5.100%	May 26, 2025	103,087.95
Royal Bank of Canada - GIC - Annual	3.550%	November 28, 2025	250,802.40
Royal Bank Mortgage Corp - GIC - Annual	3.550%	November 28, 2025	100,320.96
Royal Bank Trust Corp - GIC - Annual	3.550%	November 28, 2025	100,320.96
Bank of Nova Scotia - GIC - Annual	3.550%	November 28, 2025	250,802.40
General Bank of CDA - GIC - Annual	3.920%	November 28, 2025	100,354.41
Montreal Trust CDA - GIC - Annual	3.550%	November 28, 2025	100,320.96
Peoples Trust - GIC - Annual	3.940%	November 28, 2025	100,356.22
			<u><u>2,562,436.75</u></u>
<u>Managed Assets-RBC Dominion</u>			
			-
<u>MUTUAL FUNDS-RBC Dominion</u>			
Fidelity Cdn Disciplined Equity Class ISC (296)	FID 296		104,823.24
PH&N Canadian Equity Value Fund (7670)	RBF7670		27,012.08
RBC Investment Savings Account Series A (2010)	RBF 2010		2,145,992.22
			<u><u>2,277,827.54</u></u>
TOTAL INVESTMENTS AS OF DECEMBER 31, 2024 - RBC Dominion			<u><u>4,840,264.29</u></u>

Note - the Student Infrastructure Fee for future capital building projects is included in the above investments.

Note - Starting Nov 4/09 Infrastructure is invested through TD First Nations.

<u>Date & Amount of Investment-RBC Dominion</u>	Interest Rate	# of Days Interest is	Total Interest
*Infrastructure is with the First Nations Bank			
			-

Note - the Student Infrastructure fee was not invested separately from other investments so

it was assumed that the interest rate would be an average of the Fixed Income investments.

Description	Interest Rate	Maturity Date	Market Value
<u>FIXED INCOME INVESTMENTS-First Nations Bank</u>			
First Nations Bank of Canada Long Term Non-Redeem 1-5 Years #4621595	3.10%	November 25, 2025	1,043,602.61
First Nations Bank of Canada Long Term Non-Redeem 1-5 Years #4636296	3.30%	October 16, 2025	1,036,638.45
First Nations Bank of Canada Long Term Non-Redeem 1-5 Years #4696944	3.30%	October 21, 2025	1,010,951.27
First Nations Bank of Canada Short Term Redeem 1-365 Days #4426656	2.50%	January 12, 2025	213,762.36
First Nations Bank of Canada Short Term Redeem 1-365 Days #4503272	3.25%	December 14, 2025	333,849.81
First Nations Bank of Canada Short Term Redeem 1-365 Days #4581088	3.80%	September 4, 2025	1,036,676.62
First Nations Bank of Canada Short Term Redeem 1-365 Days #4609251	3.900%	January 1, 2025	410,906.53
First Nations Bank of Canada Short Term Redeem 1-365 Days #4680849	4.100%	June 12, 2025	1,014,259.59
First Nations Bank of Canada Short Term Redeem 1-365 Days #4701058	4.200%	May 17, 2025	83,397.95
TOTAL INVESTMENTS AS OF DECEMBER 31, 2024 First Nations Bank			<u>6,184,045.19</u>

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**USSU 2025-2026 Budget
Computer Maintenance**

Schedule #2

	<u># of Computers</u>	<u>% of Total</u>	<u>Computer Maintenance Cost</u>
Administration	7	14.00%	-
Communications	6	12.00%	-
Facilities-Janitors	2	4.00%	-
Food Centre	1	2.00%	-
Help Centre	3	6.00%	-
Louis'	16	32.00%	-
Louis'-Entertainment	1	2.00%	-
Marketing	1	2.00%	-
Pride Centre	1	2.00%	-
Student Governance	4	8.00%	-
Student Governance-USC	1	2.00%	-
Student Services	2	4.00%	-
Student Services-Student Crew/Safewalk	1	2.00%	-
Women's Centre	1	2.00%	-
XL Design	3	6.00%	-
	50	100.00%	\$ -

Additional expenses will be budgeted on a department basis for any other software or support that may be required. Please refer to Budget Notes for detail of this.

***As of May 1, 2019 all computers go under Admin**

***As of May 1, 2020 IT has moved into a salary position in Admin**

	Depreciation (Note 1)	Less Capital Revenue (Note 2)	Net Depreciation Expense
Administration	15,529	-	15,529
Communications	905	(5)	900
Facilities	69,778	(59,984)	9,794
Facilities/MUB	16,805	(16,155)	650
Food Centre	170	(3)	168
Help Centre	329	(123)	205
Louis'	118,760	(97,266)	21,493
Louis'-Entertainment	1,236	(70)	1,166
Louis'-Loft	11,645	(10,594)	1,051
Marketing	83		83
Place Riel	-	(505,384)	(505,384)
Pride Centre	271	(103)	168
Student Governance	444	-	444
Student Governance-USC	2,039	(35)	2,003
Student Services-Student Crew	177	(9)	168
USSU Services	1,377	(239)	1,139
Women's Centre	308	(140)	168
XL Designs	11,891	(715)	11,176
Total	251,747	(690,826)	(439,079)

Notes:

1. Depreciation is an allocation of an asset's cost to reflect the use of the asset for one year as shown in the example below:

Asset cost	\$ 1,000
Expected life of the asset in years	5
Annual Depreciation Expense	<u>\$ 200</u>

Please note, the USSU uses the declining balance method of depreciation. The above example uses the straight line method for demonstration purposes only.

2. The USSU has a Campus Center Trust Fund and a Students' Union Building Trust Fund which are co-managed with the University of Saskatchewan. The investment of these funds is administered by the University. The purpose of the funds is to provide a source of funding for capital expenditures (equipment purchases, building renovations, or building construction), extraordinary operating expenses and special projects. Interest of \$30,000 is paid annually to the USSU from the Campus Center Trust Fund; interest for the Building Trust Fund is not paid out but is added to the investment balance.

Fund balances at April 30, 2009 were as follows:

Students' Union Building Trust Fund	-
Campus Center Trust Fund	-
	<u>-</u>

The current year's capital revenue is equal to the amount of depreciation of the assets that are purchased with the funds.

The KV Loop for additional electricity to Place Riel is planned for 2005/6. This will cost the USSU \$450,000 which will be paid for from the above funds.

**USSU 2025-2026 Budget
Janitorial Expenses**

Schedule #4

<u>Department</u>	<u>Supplies</u>	<u>Wages & Benefits</u>	<u>Total</u>
Administration	5,147	36,598	41,745
Administration-MUB	0	274	274
Facilities-MUB	312	14,937	15,250
Facilities-Place Riel	36,586	258,721	295,306
Food Centre	362	2,564	2,926
Help Centre	25	1,192	1,217
Louis'	9,840	43,422	53,262
Pride Centre	34	1,638	1,673
USSU Services	371	2,659	3,030
Student Crew	858	6,174	7,032
Womens Centre	48	2,289	2,337
XL Design	1,386	9,878	11,268
	<u>54,969</u>	<u>380,347</u>	<u>435,321</u>

Janitorial supplies are based on actual from January 1 to December 31, 2024 and with a 5% increase.

Janitorial Wages are increase of 2.00% and step of 2.5% as per CUPE 1975 Contract (in Negotiations)

***As of May 1/14 Admin took over IT server room.**

**USSU 2025-2026 Budget
Repairs & Maintenance**

Schedule #5

2025-2026 Budget

Administration	-
Administration-Mub	-
Facilities	20,817
Facilities PR (Bldg)	23,944
Facilities-MUB (Bldg)	2,945
Food Centre	0
Help Centre	0
Infrastructure-Facilities	2,490
Infrastructure-PR	55,385
Infrastructure-MUB	46,730
Louis'	0
Pride Centre	0
Student Crew/Safewalk	0
USSU Services	0
Womens Centre	0
XL Design	0
Total	<u>152,311</u>

Repairs & Maintenance expenses are based on actual from Jan 1 to Dec 31, 2024.

Increased actual expense by 10%. includes BI-yearly elevator R & M.

***As of May 1/14 Facilities took over building expenses.**

***As of May 1/14 Admin took over server room.**

**USSU 2025-2026 Budget
Utilities Expense**

Schedule #6

2025-2026 Budget

Administration	40,568
Administration-MUB	-
Facilities	282,957
Facilities-MUB	28,425
Food Centre	2,801
Help Centre	3,431
Louis'	144,225
Pride Centre	4,716
USSU Services	2,870
Student Crew/Safewalk	6,638
Womens Centre	6,588
XL Design	10,718
Total	533,937

Utilities expenses are based on actual from Jan 1 to Dec 31, 2024 and increased by 5%.

***As of May 1/14 Admin took over IT server room.**

***Air conditioning isn't included in the totals**

**USSU 2025-2026 Budget
Capital Purchases**

<u>Department</u>	<u>Description</u>	<u>Amount</u>
Admin	5-Apple 24" iMac/Apple Care	11,808.40
Facilities	Janitor Equipment	2,549.30
Facilities	Painting Refresh	2,120.00
Facilities	Re-upholster Furniture in Place Riel Foyer	22,260.00
Louis'	Mugs	1,689.53
Louis'	Patio Tables	3,486.34
Louis'	Re-upholstery Den benches	8,803.30
Louis'	Kitchen Catering Wares	5,408.12
XL Design	Binding Die	2,220.70
XL Design	Wide Format Printer	23,381.15

TOTAL Capital Budget for 2025-2026 83,726.84

**First Nations
Capital Purchases** No Capital Purchases this year.

TOTAL FN Capital Purchase for 2025-2026 0.00

USSU - IT Services

Purchase:

5 - 24" iMac computers

Purpose

Replace existing computers for Accounting Assistant, Controller, Communications & Marketing Manager, Facilities Manager and IT Services Manager

Purchase Price

5 x (24" iMac @ \$1,999 + AppleCare warranty \$229 + PST \$133.68 = \$2,361.68) = \$11,808.40

Consumable Costs

GST 5 x \$111.40 = \$557.00

Service/Maintenance/Warranty Costs

We purchase the AppleCare warranty from Apple (cost listed above) to give us a total of three years of coverage

Rational

See attached IT Plan

University of Saskatchewan Students' Union
Information Technology Purchase Plan
For 2025/26 Budget

Prepared by:

Scott Henderson
IT Services Manager

Background Information

Description and Motivation

This information technology purchase plan is a critical component of the success of the USSU staff and departments. Many areas of the organization are affected when computer hardware becomes obsolete or fails due to age. This becomes evident at the time of failure when the costs of replacement become an unplanned expenditure.

Our plan continues the rejuvenation strategy for computers, a/v hardware, and software based on the business needs of the USSU. It continues a structured, proactive, and sustainable computing plan.

Impact and Rationale

Implications for this strategy are:

- Staff morale and satisfaction increase when working with appropriate resources.
- Hardware will be able to utilize current and new software.
- Regular renewal maintains a manageable IT budget each year.
- User experience is unified for all staff when using the USSU network of computers.
- Planning for an entire year requires carefully reviewing our current systems and forecasting changes in the computer industry.
- Some pricing and system specifications will change between the budget plan and the time of order and implementation.

Goal/Objectives

The USSU adapts to the changing needs of students and the educational environment. USSU IT Services aims to ensure that computing resources are current and adequate for performing work-related tasks for the annual change of executive and centre coordinators and that all employees using computers have access to a computer of sufficient capability to support basic computing needs to complete their responsibilities. Basic computing needs include word processing, spreadsheets, databases, electronic messaging, internet access, network file sharing and storage, and department-specific software applications.

Approach and Method

The USSU's standard procedure for replacing computer hardware is as follows:

1. Replace computers at 3-4 years
 - a. Critical business hardware
 - Servers
 - b. Primary business systems
 - Income-generating (Louis', Louis' Loft, and XL Print & Design) and advertising (Communications and Marketing)
 - c. Primary office desktops
 - Executive, senior managers, support staff
2. Replace computers at 4-5 years
 - a. Office Desktops
 - Department managers and staff
 - b. Centres
 - Coordinators
3. Replacement at 5 + years
 - a. Secondary offices
 - b. Custodial staff
 - c. Kiosk/volunteer/exam Computers
 - d. Monitors and printers

Apple's extended computer warranties are only available for up to three years. Therefore, primary business and critical computers should not be older than this to ensure the hardware is repairable during the warranty period.

Desktop computers for positions not adversely affected by short computer downtime (i.e. where staff may use other computers) can be replaced at a slightly longer interval. In some cases, these computers will be replaced with computers from the above three-year replacements (a cascading system).

Desktop computers for positions not severely affected by extended computer downtime and do not affect regular business operations should be scheduled for replacement with computers swapped out from other locations.

Monitors and printers generally have longer viable lifespans than computers and, as such, only require replacement after four to five years. However, new monitors may be necessary in some situations to ensure compatibility with new computers.

2025/26 Plans:

The following are the capital purchase recommendations after consultation with the businesses and departments of the USSU.

1. replace five desktop computers for administrative staff
 - a. Accounting Assistant
 - b. Accounting Controller
 - c. Communications Manager
 - d. Facilities Manager
 - e. IT Services Manager

2025/26 Purchase Recommendations:

1. Computer Replacement:

The five positions listed above are currently using 21" iMacs that were purchased in 2019 and are using the previous Intel processors.

We will replace the current iMacs with new Apple iMacs with the new M4 processor.

Pricing Information:

- **Apple 24" iMac** \$1,999.00
- **AppleCare+** to increase the warranty to three years \$229.00

Total: 5 x \$2,228.00 + GST \$111.4 + PST \$133.68 = **\$12,365.40**

The computers that are being replaced will then be cascaded to the following locations/positions:

- Social Media Coordinator
- Janitorial Staff
- Louis' DJ Booth
- Help Centre Exam File (Place Riel and MUB)

IT Overview:

In the current budget year (2024/25), we replaced the following equipment:

- Staff computers
 - Louis' Manager, Louis' Assistant Manager, Louis' Kitchen Manager, Business and Services Manager, and XL Print & Design's Graphic Designer - **\$13,940.58**
- Louis' and Louis' Loft
 - All of the iPads used by servers/staff within Louis' and Louis' Loft were replaced - **\$8,970.09**

- Accounting Server
 - The server used by our accounting department was replaced along with upgrades to the applications and the addition of EFT processing - **\$31,117.03**

For the 2026/27 budget year, the five computers used by our Executives and Academic Governance Assistant will be up for replacement along with any other areas identified over the next year.

USSU - Facilities

Purchase:

Equipment for Clean-Up of Water

Purpose

Lower Place Riel has been experiencing multiple leaks, and our team needs to be equipped to deal with the clean-up.

Purchase Price

Dehumidifiers: \$386.00 x 2; Portable Blower with Handles: \$465 x2; HEPA Vacuum: \$478; Shipping \$225; PST \$144.30 Total: \$2,549.30

Consumable Costs

GST = 120.25

Service/Maintenance/Warranty Costs

Very Limited - small pieces of equipment.

Rational

The back area of the food court in Lower Place Riel has been dealing with multiple leaks over the past 18 months. The leaks are ongoing and often vary in the amount of water (heavy rains, snow melt, etc). The janitorial team need to be equipped with the right equipment to assure that the water can be properly cleaned up, and that the floor dries up quickly so that there is less damage, prevention of slip and falls due to slippery surfaces, and that moisture doesn't sit long and ruin baseboards, cause damage, mould, etc. We do have machines to suck up the water, but would like heavy blowers to dry the area and dehumidifiers to draw out moisture.

USSU - Facilities

Purchase:

Painting Refresh

Purpose

There is a hallway out front of XL Print & Design that has older painting touch ups that do not match, some small holes and scuff marks and the general area needs a refresh of new paint.

Purchase Price

Cost: \$1,600 including supplies (as per estimate from Facilities).
\$400. PST \$120
\$2,120

Contingency:
Total of

Consumable Costs

GST = \$100

Service/Maintenance/Warranty Costs

None

Rational

The hallway that leads from Place Riel to Marquis Hall, which is in front of our USSU business, XL Print & Design, is in need of a painting refresh. There are paint touch-ups from years prior that do not match and does not look presentable. This area has seen some scuffs and markings with the traffic that goes through there. There was also recent construction in that area for Marquis and there were bumps into walls from the move of equipment. This hallway leads to one of our operated businesses, XL Print & Design and needs to be presented as clean and welcoming.

USSU - Department

Purchase:

Re-upholster Furniture in Place Riel Foyer

Purpose

To replaced damaged seating in the upper Place Riel front foyer area. There are mulitple damaged seating cushions and tables.

Purchase Price

Estimate \$21,000 plus PST 1,260.00 = \$22,260

Consumable Costs

GST. \$1,050.00

Service/Maintenance/Warranty Costs

Rational

Back in 2018, as part of a project, the furniture was all replaced on the main floor of Place Riel, as the previous furnitur was dated and damaged. Now, 7 years later, some of these new pieces need to be recovered due to damage. There are large rips in several pieces of furniture. We want to maintain a clean and inviting environment for the campus community, so these pieces should be repaired by recovering the pieces. Once there are several damaged pieces, it star to look shabby and unkept. We want to keep the "front doors" to our bulding and campus community as a safe, clean and inviting place to be.

USSU - Department

Purchase:

14oz Plastic Beer Mugs

Purpose

Louis' requires a refreshment of our beer mug inventory for concerts and events where we do not use glass wares.

Purchase Price

750- 14oz Plastic Steins= \$1,445 plus shipping of \$148.90 plus PST of \$95.63=\$1,689.53.

Consumable Costs

GST= \$79.70

Service/Maintenance/Warranty Costs

n/a

Rational

Louis' requires plastic drinkware to use at concerts, Tuesday nights, college events and other events where glassware can pose a risk. This order of 750 mugs will fill out an aging inventory of mugs.

USSU - Department

Purchase:

Tables for Louis' Patio

Purpose

We need to add tables to increase seating with Louis' patio reopening this summer.

Purchase Price

8- Grosfillex Aquaba 48" Round Tables= \$3,160 plus \$129 Freight +\$197.34 PST= \$3,486.34

Consumable Costs

GST: \$164.45

Service/Maintenance/Warranty Costs

n/a

Rational

Louis' will be reopening the patio in June of 2025 for the first time in years. We require more tables to be able to serve customers in the space.

BUDGET - FOR THE YEAR ENDING APRIL 30, 2026

USSU - Department

Purchase:

Louis' Den Upholstery

Purpose

To replace worn out and damaged upholstery on the benches in Louis' Den.

Purchase Price

Booth and border upholstery= \$8,305 plus \$498.30 PST= \$8,803.30

Consumable Costs

GST= \$415.25

Service/Maintenance/Warranty Costs

n/a

Rational

Louis' den booths are in desperate need of an upgrade after years of use. The current fabric is 12 years old and has worn out and been damaged in many areas. The upgrade will provide a refresh on an area where Louis' hosts dozens of events each year.

USSU - Department

Purchase:

Louis' Kitchen Catering Wares

Purpose

To provide various wares to our inventory for special events.

Purchase Price

Bowl Ribbed 8" Round Black x 4=\$40, Bowl Ribbed 12" Round Black x 4=\$120, Bowl Ribbed 18" Round Black x 4=\$220, Bowl Ribbed 23" Round Black x 3=\$240, Black 8" Square 1.6qt Bowl x 6=\$114, Black 10" Square 2.5qt Bowl x 6=\$198, Black 12" Square 5.7qt Bowl x 6= \$300, lack 12 x 21.5 Display Tray x 12= \$1056, Black 24" x 18" Tray x 4=\$600, Large Rectangular Bowl 160oz x 10 = \$790, 192 oz x 4=\$820, Elipse SS Solid Spoon x 4=\$88, SS Slotted Spoon x 4 = \$88, Offset Tongs x 4= \$72, Offset Tongs 12" x 4= \$80, Browne Economy Chafer x 4=\$276. Total \$5,102 plus PST \$306.12= 5,408.12

Consumable Costs

GST = \$255.10

Rational

In the last few years Louis' has seen an increase in the number of catered events hosted in the spaces. In order to properly execute these events, we require a number of items such as trays, bowls and utensils.

USSU - Department

Purchase:

Cerlox Binding Die and Closer

Purpose

Rather than purchasing a new machine, this purchase of the die and companion closer will allow XL to Cerlox bind products.

Purchase Price

Rhin-O-Tuff Punch Cerlox Plastic Binding Die: \$1,695, Rhin-O-Tuff Plasticx Binding Closer. 14": \$400= \$2,095 plus PST \$125.70= \$2,220.70

Consumable Costs

GST: \$104.75

Service/Maintenance/Warranty Costs

Rational

The die and closer are worn out on our Cerlox Binding machine. The machine is used on various binding jobs for the U of S Bookstore and other major clients. Rather than purchase a new machine, it is recommended to keep the shell and simply replace the main components at a cost of less than half of a new machine.

USSU - Department

Purchase:

HPZ6 PRO 64 inch Wide Format Printer

Purpose

This wide format printer will replace our aging plotter.

Purchase Price

Z6 PRO 64 inch printer: \$13,787.00, HP 5 year Next Business Day Onsite Support: \$3,059.24, HP Design Jet Postscript /PDF upgrade: \$1,857.45, HP DesignJet Z Pro Series 64 inch Multifunction Roll: \$2,310.00, HP DesignJet Z Pro Series 2/3 in Core Adapter: \$249.00, Freight: \$795 = \$22,057.69. Plus PST: \$1,323.46 = \$23,381.15

Consumable Costs

GST: \$1,102.89

Service/Maintenance/Warranty Costs

5 year Next Day Onsite Support: \$3059.24 (included in the pricing above)

Rational

The purchase of the HP Z6 PRO plotter will replace our aging plotter that will be retained and used to print simple jobs until it expires. The new machine will be an efficient, flexible, and reliable tool that XL Print & Design uses to generate over \$120,000 in sales annually.

Agenda
University Students' Council
March 20, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Minutes and Reports for Information**
 - 5.1. USC Minutes – March 13, 2025
 - 5.2. Executive Committee Minutes and Report – March 18, 2025
 - 5.3. Academic Relations Committee Report – March 10, 2025
 - 5.4. Campus Group Committee Minutes & Report – March 17, 2025
- 6. College/Constituency Report**
 - 6.1. Agriculture and Bioresources
 - 6.2. Arts and Science
 - 6.3. Dentistry
 - 6.4. Education
 - 6.5. Edwards School of Business
 - 6.6. Engineering
 - 6.7. Indigenous Students
 - 6.8. International Students
 - 6.9. Kinesiology
 - 6.10. Law
 - 6.11. Medicine
 - 6.12. Nursing
 - 6.13. Pharmacy and Nutrition
 - 6.14. St. Thomas More
 - 6.15. Western College of Veterinary Medicine
- 7. Business**
 - 7.1. 2025-2026 USSU Budget Presentation
- 8. New Business**
- 9. Questions, Comments, and Announcements**
- 10. Adjournment**

**University Students' Council Minutes
March 13, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Joel Bilyk** (he/him), WCVM
- **Chang Ge** (he/him), Dentistry
- **Ritu Patel** (she/her), Edwards
- **Selim Bytyqi** (he/him), Arts and Science
- **Meet Patel** (he/him), Medicine
- **Njemile Wickham**, Nursing
- **Shayan Ahmed** (he/him), Kinesiology
- **Nisarg Chaudhary** (he/him), International Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Norah Jacob** (she/her), St. Thomas More
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Jordie Finnie** (he/him), Arts and Science
- **Krunal Chavda** (he/him), President
- **Eliaking Cabrera** (he/him), Nursing
- **Eileen Lennie-Koshman** (she/her), Indigenous Students

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), Communications & Marketing Manager

Absent:

- **Taihre Lafond** (he/him), Indigenous Students
- **Nahian Mashrafi** (he/him), International Students
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Paras Sidhu** (he/him), Law
- **Upkar Singh** (he/him), VP Student Affairs

1. Call to Order

The meeting was called to order at 6:00 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

President Chavda proposed an amendment to the agenda: add the Finance and Assessment Committee minutes from March 8, 2025 to section 5, "Minutes and Reports for Information."

Motion to adopt the amendment proposed by President Chavda.

USCMOTION0132	President Chavda / Councillor Ryu	Carried
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Motion to adopt the agenda as amended.

USCMOTION0133	Councillor Finnie / President Chavda	Carried
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5. Minutes and Reports for Information

5.1. USC Minutes – March 6, 2025

There were no amendments to the USC minutes from March, 2025.

Move to enter the USC minutes from March 6, 2025, into the official record.

USCMOTION134	Councillor Finnie / Councillor R. Patel	Carried
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5.2. Executive Committee Minutes & Report – March 11, 2025

President Chavda reported the key items included in the March 11, 2025, Executive Committee minutes, including an update from the USask presidential search committee, a meeting with the Minister of Advanced Education, and an upcoming information session about taxes.

Chairperson Rafid-Hamed asked if President Chavda will continue to sit on the USask presidential search committee after his term as USSU President ends or if the incoming will take over.

- President Chavda answered that he will remain on the committee.

Move to enter the Executive Committee minutes from March 11, 2025, into the official record.

USCMOTION135	President Chavda / VP Ahiabu	Carried
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5.3. Campus Group Committee Minutes & Report – March 10, 2025

VP Ahiabu reported the key items included in the March 10, 2025, Campus Group Committee minutes. The winner of the campus group of

the year Excellence Award is Red Cross USask. Also, there will be a few other awards for campus groups.

Councillor Bytyqi sought clarification on whether the new awards are separate from the Excellence Awards.

- President Chavda explained that yes, the new awards will be presented at a different event. The USSU Excellence Awards ceremony will be held on March 22, and the new awards will be presented at USSU Finalz on March 28. The winners of the awards at USSU Finalz will be determined by live voting.

Move to enter the Campus Group Committee minutes from March 10, 2025, into the official record.

USCMOTION136	Councillor Cey / VP Ahiabu	Carried
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5.4. Scholarship and Awards Committee Minutes & Report – March 10, 2025

President Chavda reported the highlights from the March 10, 2025, Scholarship and Awards Committee meeting: the committee determined the winners of three of the Excellence Awards.

Move to enter the Scholarship and Awards Committee minutes from March 10, 2025, into the official record.

USCMOTION137	President Chavda / Councillor Finnie	Carried
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5.5. Student Life and Sustainability Committee Minutes & Report – March 3, 2025

Councillor Ahmed reported that the committee reviewed an application for a sustainability grant.

Move to enter the Student Life and Sustainability Committee minutes from March 3, 2025, into the official record.

USCMOTION138	Councillor Finnie / Councillor Ahmed	Carried
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5.6. Finance and Assessment Committee Minutes & Report – March 8, 2025

VP Ahiabu reported that the 2025-2026 USSU budget was approved by the Finance and Assessment Committee. The budget now needs to be approved at the March 20, 2025, USC meeting.

Move to enter the Finance and Assessment Committee minutes from March 8, 2025, into the official record.

USCMOTION139	VP Ahiabu / Councillor Ryu	Carried
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6. Business

There was no business.

7. New Business

There was no new business.

8. Questions, Comments, and Announcements

- President Chavda announced that there was a tie in the vote for the Member of Student Council award: Councillor Fielding and Councillor Cey will each win the award this year.

- Councillor Chaudhary asked what dates the USSU elections will be held.
 - SM Ventnor answered that campaigning will be Monday, March 17. There will be an in-person forum on March 17, a candidates meet & greet on March 19, and an online forum on March 25. Voting will take place on March 26-27.

9. Adjournment

The meeting was adjourned at 6:29 PM.



Executive Meeting Minutes for March 18, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
VP Student Affairs – Upkar Singh
SM Communications & Marketing – Jason Ventnor
Academic & Governance Assistant – Brock Neufeldt

Regrets:

None

1. Call to Order

President Chavda called the meeting to order at 1:26 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.03.11

VP Ahiabu / VP Singh

4. Roundtables

a. President Chavda

i. Meetings

1. Financial Review - January
2. Scholarship and Awards Committee
3. Meeting with Kevin - Jason V, VP Singh
 - a. New Majority.
4. Exec meeting
5. Bounce x USSU - VP Singh
6. Meeting with Councillor Cey
7. Pre council meeting
8. University Council Meeting



9. Student Graphics and Design Position Overview - Meerah x Jason V
 10. Krunal x Jason V
 - a. Budget statement.
 - b. Promote USSU on LinkedIn.
 11. Meeting with Doreen
 12. Meeting with MLA Dr. Tajinder Grewal
 - ii. **Projects/Initiatives**
 1. Tax Information Session - Planning
 2. Emceeing Global Village
 - iii. **Events**
 1. Global Village 2025
 2. Indigenous Students Achievement Ceremony
 - iv. **Other**
- b. VP Ahiabu**
- i. **Meetings**
 1. Exec Meeting
 2. Meeting with CG Leader, Jason Ventnor and Stefanie Ewen
 3. Meeting with Edwards Centre of Entrepreneurship
 4. Pre Council Meeting
 5. University Students' Council
 6. Campus Group Committee Weekly Meeting
 7. Bounce Meeting
 - ii. **Projects/Initiatives**
 1. Cheque Requests
 2. Ratification
 3. Funding
 4. Insurance
 5. Emceeing Global Village
 6. CCR Info Session Plan
 7. USSU Budget
 - iii. **Events**
 1. Global Village 2025
 - iv. **Other**
- c. VP Bauman**
- i. **Meetings**
 1. Jordan Hartshorn
 2. Saskatchewan Academic Integrity Network panel
 3. RSAW
 - a. AI guidelines.
 4. Global Village MCing



5. Jessica Fox
 6. Why is it important to vote video
 7. Student case meetings (2)
 8. USSU Election Forum
 - ii. **Projects/Initiatives**
 1. Excellence Awards: Ceremony Planning
 - iii. **Events**
 1. Saskatchewan Academic Integrity Network annual conference
 2. Global Village
 3. USSU Election Forum
 - iv. **Other**
- d. **VP Singh**
- i. **Meetings**
 1. Meeting with Kevin - Jason V, VP Singh
 - a. New Majority.
 2. Exec meeting
 3. Bounce x USSU - President Chavda
 4. USSU Childcare Centre Governance Committee
 5. Meeting with the MLA Dr. Tajinder Grewal
 - ii. **Projects/Initiatives**
 1. USSU Finalz Party Proposal
 2. Emceeding Global Village/
 - iii. **Events**
 1. Global Village
 2. USSU Election Forum
 - iv. **Other**

5. New Business

a. Bounce

- i. Bounce is a platform that can help organize campus group events.
- ii. The USSU is interested in trying the free version.
- iii. If the USSU proceeds with Bounce, they will host an orientation session for campus groups.

b. Funding

- i. One funding application denied.

6. Adjournment

Meeting was adjourned at 1:47 PM.

Academic Relations Committee

March 10, 2025

Attendance:

- Present: VP Bauman, Councillor Patel, SAL Emily L. SM Kovitch, Councillor Lennie-Koshman, Councillor Jacob,
- Absent: AGA Neufeldt, SAL Sakshi
- **Quorum: present**

Called to Order 4:41 pm

Agenda:

1. Symposium follow up
2. Policy review
3. Teaching Excellence Awards

Symposium follow up:

- A short discussion about the awards ceremony.

Policy:

- Updates to our Excellence Awards Policy.

1. Motion to accept the changes to the ARC-2 Excellence Awards Policy

- VP Bauman makes the motion
- Councillor Lennie-Koshman seconds
- ARCMOTION001 passed

2. Motion to split the ARC-2 Excellence Awards Policy into 2 policies: ARC-2 and ARC-3

- VP Bauman makes the motion
- Seconded by Councillor Jacob
- ARCMOTION002 passed

3. Motion to move the authority of ARC-3 Experience in Excellence Awards policy to the Governance Committee of Council

- VP Bauman makes the motion
- Seconded by SAL Lischynski
- ARCMOTION003 passed

Excellence Awards Ceremony:

- Saturday March 22nd

- Set-up at 10 am
- Arrival of guests at 10:30 am
- Food around 11:00 (food set up 10:45)
- Ceremony at 11:15

Committee Volunteer:

- Councillor Jacob (whole time)
- Councillor Patel (whole time)
- Emily and Eileen as back-up for set-up

Next set of meeting:

- Confidentiality policy change
- ACR feedback
- Let VP Bauman know if there are other topics you want discussed

**Campus Group Committee Meeting
Minutes for February March 17, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Guillermo Tellez-Hernandez ,
Hamza Abdi

Also Present: Stefanie Ewen

Regrets: N/A

1. Call to Order

VP Ahiabu called the meeting to order at 12:14 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.03.10

SAL Patel / SAL Abdi

Carried

4. Introductions

a. N/A

5. Business

a. Ratification

i. N/A: There were two submissions, but both are incomplete.

b. Funding

Motion to grant “**Pre-Law Student Society**” \$500 cash of EDI-Gender funding for their event, “**Model Court Conference**” from March 7 to March 8, 2025.

CGMOTION103	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant **“USASK Hip Hop”** \$500 cash of EDI-Indigenous funding for their event, **“Indigenous Connection in Hip Hop”** on April 12, 2025.

CGMOTION104	Councilor Tellez-Hernandez / VP Ahiabu	Carried
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Motion to grant **“Saskatoon Arabs Society”** \$305.25 XL Credit of projects & initiatives funding for their event, **“Banner and Square Reader”** from March 16 to March 22, 2025.

CGMOTION105	SAL Patel / SAL Abdi	Carried
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Motion to grant **“Write On USask”** \$200 XL Credit (New Group) of projects & initiatives funding for their event, **“Logo and Banner Creation”** from March 19 to March 26, 2025.

CGMOTION106	SAL Patel / SAL Abdi	Carried
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Motion to grant **“Best Buddies UofS”** \$500 cash of projects & initiatives funding for their event, **“Fundraiser Event”** on March 15, 2025.

CGMOTION107	SAL Patel / SAL Abdi	Carried
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Motion to grant **“Computer Science Student Society”** \$250 cash of projects & initiatives funding for their event, **“CTRL+ALT+EXHIBIT”** on March 19, 2025.

CGMOTION108	Councilor Cey / VP Ahiabu	Carried
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Motion to grant **“Saskatoon Arabs Society”** \$200 cash of projects & initiatives funding for their event, **“Fundraiser Event”** from March 24 to March 28, 2025.

CGMOTION109	VP Ahiabu / SAL Patel	Carried
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Motion to grant **“Power to Change Ministries”** \$250 cash of projects & initiatives funding for their event, **“Fri March 28th P2C Social”** on March 28, 2025.

CGMOTION110	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Power to Change Ministries”** \$450 XL Credit of projects & initiatives funding for their event, **“Power to Change Retractable Banner”** from March 28 to March 30, 2025.

CGMOTION111	Councilor Cey / SAL Abdi	Carried
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6. New Business

7. Adjournment

Meeting was adjourned at 12:59 PM.



USSU 2025-26 Budget Package
for
University Students' Council
March 13, 2025

USSU OPERATION/SERVICE	Budget	Budget	
	2025-2026	2024-2025	
Administration	(1,157,027)	(1,101,902)	
Admin-Student Fees	2,048,612	1,916,516	
Communications	(14,150)	(16,568)	
Facilities	166,645	152,159	
Food Centre	(27,456)	(47,344)	
Help Centre	(36,305)	(37,101)	
Louis'	(133,842)	(86,511)	
Louis' MUB Cost	(197,488)	(191,666)	
Louis'-Entertainment	1,934	2,786	
Marketing Service	31,467	33,231	
Pride Centre	(38,925)	(39,679)	
Student Governance	(352,137)	(345,241)	
Student Grants	(59,500)	(57,000)	
Student Service-Events	(4,850)	650	
Safewalk-Student Crew	(28,808)	(30,966)	
USSU Services	(21,370)	(16,433)	
USSU Services-PR Cost	(5,935)	(5,509)	
Women's Centre	(44,368)	(42,320)	
XL Design	56,223	61,694	
XL Design-PR Cost	(22,110)	(20,527)	
Total	160,614	128,269	
Less: Capital	(83,727)	(68,130)	
*Investments for Operating as of December 31, 2024	4,840,264	4,880,121	*RBC Bank for Operating
Less: Student Care Internal Reserve	(473,813)	(673,518)	
Total	4,443,338	4,266,742	

INFRASTRUCTURE NOT OPERATING	Budget	Budget	
	2025-2026	2024-2025	
Place Riel	(136,426)	(87,533)	
Less: Capital		(39,598)	
*Investments for Infrastructure as of December 31, 2024	6,184,045	6,063,592	*FN Bank for Infrastructure
Total Place Riel	6,047,619	5,936,461	

**USSU 2025-2026 Budget
Annual Summary**

<u>Description</u>	<u>Profit/(Loss)</u> <u>With Depreciation</u>	<u>Profit/(Loss)</u> <u>Without Depreciation</u>
Administration	(1,157,027)	(1,141,498)
Admin-Student Fees	2,048,612	2,048,612
Communications	(14,150)	(13,250)
Facilities	166,645	177,089
Food Centre	(27,456)	(27,288)
Help Centre	(36,305)	(36,100)
Louis'	(133,842)	(111,298)
Louis'-MUB Cost	(197,488)	(197,488)
Louis'-Entertainment	1,934	3,100
Marketing Service	31,467	31,550
Pride Centre	(38,925)	(38,757)
Student Governance	(352,137)	(349,690)
Student Grants	(59,500)	(59,500)
Student Service-Welcome Week	(4,850)	(4,850)
Safewalk-Student Crew	(28,808)	(28,640)
USSU Services	(21,370)	(20,231)
USSU Services-PR Cost	(5,935)	(5,935)
Women's Centre	(44,368)	(44,200)
XL Design	56,223	67,399
XL Design-PR Cost	(22,110)	(22,110)
Total	160,614	226,919

<u>INFRASTRUCTURE NOT OPERATING</u>	<u>Profit/(Loss)</u> <u>With Depreciation</u>	<u>Profit/(Loss)</u> <u>Without Depreciation</u>
Place Riel	(136,426)	390,447
Total Place Riel	(136,426)	390,447

2025-2026 Budget In-Kind - Campus Groups

Description	Budget 2025-2026 Amount	Budget 2024-2025 Amount
Advertising , Video Monitors, Plasma's - Marketing	\$ 8,000	\$ 8,000
Room/Space Rentals - Facilities	\$ 500	\$ 500
Special Events - Louis'	\$ 24,950	\$ 26,350
Table Rentals - Student Services	\$ 11,100	\$ 11,250
XL Design	\$ 670	\$ 561
Total In-Kind	\$ 45,220	\$ 46,661

DRAFT

USSU
OPERATION/SERVICE **Budget**
 2025-2026

	<u>Revenue</u>	<u>Expenses</u>	<u>Total</u>
Administration	2,123,409	1,231,824	891,585
Communications	-	14,150	(14,150)
Facilities	892,341	725,695	166,645
Food Centre	-	27,456	(27,456)
Help Centre	-	36,305	(36,305)
Louis'	1,433,382	1,764,712	(331,330)
Louis'-Entertainment	43,000	41,066	1,934
Marketing Service	57,450	25,983	31,467
Pride Centre	-	38,925	(38,925)
Student Governance	-	352,137	(352,137)
Student Grants	10,000	69,500	(59,500)
Student Service-Events	33,000	37,850	(4,850)
Safewalk-Student Crew	45,830	74,638	(28,808)
USSU Services	73,162	100,466	(27,304)
Women's Centre	-	44,368	(44,368)
XL Design	420,530	386,417	34,113
Total	<u>5,132,104</u>	<u>4,971,490</u>	<u>160,614</u>

Admin Highlights 2025-2026

The USSU's primary source of revenue comes from the USSU student fees collected from undergraduate students. Student fees help to support our businesses (Louis', Louis' Loft, Louis' Entertainment, USSU Service Desk, and XL Print & Design), the Centres (Food Centre, Help Centre, Pride Centre, Student Crew/Safewalk, and Women's Centre), Campus Club Funding, and Executive initiatives.

The main expenses within the Administration budget are Employee Salaries, Financial Audit (required by law for Non-Profit organizations), Insurance (Property & Business Interruption, Boiler & Machinery, Commercial General, Directors & Officers, Employment Practices Liability & Crime, Special Risk-Accidental Death & Dismemberment) and a portion of the building utilities.

Amanda Mitchell
Controller

Admin

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
100-4160-00	Interest	7,669	1,126	943	2,073	893	999	836	810	3,401	1,354	912	49,575	70,591
100-4180-00	Insurance Fee Revenue	-	-	-	-	263	650	150	25	-	125	828	100	2,140
100-4300-00	Student Fees	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	170,718	2,048,612
		178,387	171,844	171,661	172,791	171,873	172,366	171,703	171,553	174,119	172,196	172,457	220,393	2,121,343

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
100-5010-00	Audit Fees												43,361	43,361
100-5030-00	Bank Charges	1,205	1,075	1,133	1,201	1,181	1,137	1,134	1,124	1,279	1,119	1,231	1,142	13,961
100-5090-00	Computer Maint.	10,144	380	235	454	235	235	3,573	235	235	235	235	235	16,433
100-5120-00	Conferences	6,025	4,191	-	2,000	3,814	2,000	2,000	-	2,000	2,000	2,000	-	24,030
100-5150-00	Contract Labor	-	-	-	200	200	200	-	-	200	-	200	-	1,000
100-5170-00	Copier Expenses	83	72	288	50	56	234	220	130	275	185	136	361	2,091
100-5200-00	Depreciation	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	1,294	15,529
100-5205-00	Discounts	37	57	84	53	110	98	70	23	66	71	21	97	786
100-5240-00	Equipment & Equipment Maintenance	218	-	-	-	25	-	-	-	25	-	-	-	268
100-5320-00	Hiring Expenses				700	-	700	-	-	-	700	-	-	2,100
100-5340-00	Insurance	-		110,942	-	-	-	-	-	-	-	-	-	110,942
100-5350-00	Janitorial	3,573	3,324	3,489	3,442	3,502	3,661	3,479	3,255	3,717	3,690	3,519	3,368	42,019
100-5370-00	Legal Fees	500	1,380	500	500	530	500	500	2,500	750	500	500	500	9,160
100-5400-00	Meeting Expenses	10	10	10	10	10	10	10	10	10	10	10	10	120
100-5410-00	Memberships	-	-	-	-	-	-	-	-	990	-	-	-	990
100-5430-00	Office & General	807	451	726	439	558	469	520	379	768	393	342	342	6,193
100-5480-00	Professional Dev./Wellness	2,000	400	400	800	2,000	400	400	400	2,000	800	400	2,000	12,000
100-5510-00	Repairs & Maintenance	-	-	-	-	-	50	-	-	-	-	-	50	100
100-5550-00	Salaries/Wages & Benefits	67,809	67,809	67,809	69,544	68,467	86,427	68,751	68,751	68,751	68,751	68,751	86,428	858,048
100-5580-00	Staff Welfare/Apprec.	60	60	60	60	60	60	60	60	8,060	60	60	3,360	12,020
100-5580-05	Staff Welfare/Apprec.-Social Committee	-	-	500	-	-	500	-	-	-	500	-	-	1,500
100-5630-00	Telephone	480	480	480	1,680	480	480	480	480	1,680	480	480	1,680	9,360
100-5640-00	Training	2,940	590	170	200	200	420	200	170	600	50	100	50	5,690
100-5660-00	Travel	-	-	-	200	-	-	-	-	-	-	-	-	200
100-5690-00	Utilities	2,860	2,634	2,679	2,824	2,896	3,376	3,365	4,666	9,701	3,393	3,062	2,388	43,843
		100,045	84,206	190,800	85,651	85,619	100,252	86,056	83,477	102,401	84,231	82,341	146,665	1,231,743

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	78,342	87,638	(19,139)	87,140	86,254	72,115	85,647	88,076	71,717	87,965	90,117	73,728	889,600

*All 2%Benefit fee fall under Admin

*All office supplies, exsept paper and special items fall under Admin.

Budget 2025-2026**Account #:** 100-4160-00**Account Name/Dept:** Interest Revenue-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Interest on Investments per attached schedule #1.	48,860
Interest on Chequing Account	21,731
Total for the year:	70,591

Account #: 100-4180-00**Account Name/Dept:** Insurance Fee Revenue-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Campus Clubs/Societies insurance fees are based on Jan - Dec 2024 actuals.	
Total for the year:	2,140

Account #: 100-4300-00**Account Name/Dept:** Student Fee Revenue-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Increase of 5% from 2024/2025 (1% administration fee retained by the University.)	
Total for the year:	2,048,612

Account #: 100-5010-00**Account Name/Dept:** Audit Fee Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Quote per KPMG - Audit and GST Audit	
Total for the year:	43,361

Account #: 100-5030-00**Account Name/Dept:** Bank Charge Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Activity Fee (Internet Banking Fee)	2,728
Other-deposit bags (\$30/100 bags), Credit Card Fees, and other misc. bank charges.	420
Deposit pickups (\$901.03 * 12 months)	10,812
Total for the year:	13,961

Account #: 100-5090-00**Account Name/Dept:** Computer Maintenance Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per computer schedule #2	-
SSL Certificates (Filemaker), Microsoft 365, 2-Zoom License, FMS/Files/Accounting (Backblaze)	3,695
Kandji Device Management	8,302
Maintenance Agreement (Dynamics)	2,829
Maintenance Agreement (Filemaker-7)	1,606
Total for the year:	16,433

Account #: 100-5120-00**Account Name/Dept:** Conference Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Association of Managers in Canadian Colleges & University Student Centers (AMICCUS)	
May (2 attendees)	6,025
International Association of Business Communicators (IABC) in June (1 attendee)	4,191
International Facility Managers Association (IFMA) in September (1 attendee)	3,814

Conferences are to be applied for.	10,000
All Conference are inclusive of Registration, Hotels, Per diems, Taxes, and Taxi.	
Flights will be covered by RBC Avion points.	
Per Diem of \$65 is based on Federal Government policy.	
Total for the year:	24,030

Account #: 100-5150-00 **Account Name/Dept:** Contract Labour Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Secret Shopper Program	
Total for the year:	1,000

Account #: 100-5170-00 **Account Name/Dept:** Copier Expenses-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Copier service expenses and supplies. (Based Jan-Dec 2024 actuals.)	
Total for the year:	2,091

Account #: 100-5200-00 **Account Name/Dept:** Depreciation Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per schedule #3	
Total for the year:	15,529

Account #: 100-5205-00 **Account Name/Dept:** Discount Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Staff discounts (20%) (Based on Jan-Dec 2024 actuals.)	
Total for the year:	786

Account #: 100-5240-00 **Account Name/Dept:** Equipment & Equip. Maint. Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
To cover costs of any equipment needs for the year.	
Total for the year:	268

Account #: 100-5320-00 **Account Name/Dept:** Hiring Expenses-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Includes all staff hiring.	
Total for the year:	2,100

Account #: 100-5340-00 **Account Name/Dept:** Insurance Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Insurance premiums as per quote from Insurer.	
Property & Business Interruption	38,704
Boiler & Machinery	1,860

Commercial General Liability	51,133
Directors & Officers, Employment Practices Liability & Crime (EPL)	15,554
Special Risk - Sutton - Accidental Death & Dismemberment (AD&D)	3,691
Total for the year:	110,942

Account #: 100-5350-00 **Account Name/Dept:** Janitorial Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	42,019

Account #: 100-5370-00 **Account Name/Dept:** Legal Fee Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is for legal services related to labor relations, contract reviews, admin, annual general meeting, consulting (excludes lease contracts) as required.	
Total for the year:	9,160

Account #: 100-5400-00 **Account Name/Dept:** Meeting Expenses-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meeting Expenses as required for all Administration staff and committees. (Based on Jan-Dec 2024 Actual)	
Total for the year:	120

Account #: 100-5410-00 **Account Name/Dept:** Membership Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Assoc. of Managers in Cnd. Colleges & University Student Centers,	
Total for the year:	990

Account #: 100-5430-00 **Account Name/Dept:** Office & General Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on Jan-Dec 2024 Actuals	
Internal supplies for all operations and centres are included in this line.	
Total for the year:	6,193

Account #: 100-5480-00 **Account Name/Dept:** Professional Dev./Wellness Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Reimbursement for Professional Development (seminars, workshops and tuition)	8,000
Reimbursement for Wellness (physical activity)	4,000
Total for the year:	12,000

Account #: 100-5510-00 **Account Name/Dept:** Repairs & Maintenance Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5 (included in Facilities)	-
Misc. Repairs	100

Total for the year:

100

Account #: 100-5550-00

Account Name/Dept: Salaries/Wages & Benefits Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages, Benefits and CPI adjustments for all administration staff.	853,885
U of S 2% Benefit Fee (RRP, Basic Life, LTD)	4,162
Total for the year:	858,048

Account #: 100-5580-00

Account Name/Dept: Staff Welfare/Apprec. Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Staff congratulations, thank you's, condolences, etc.	720
Executive going away gift, picture and frames (\$200.00 x 4), and catering	1,300
Staff long-service recognition awards	2,000
Holiday party expenses for all Executive, FT, PPT, and LTFT staff (\$70 x 100 employee)	8,000
Total for the year:	12,020

Account #: 100-5580-05

Account Name/Dept: Staff Welfare/Apprec. Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Social Committee Funds	1,500
Total for the year:	1,500

Account #: 100-5630-00

Account Name/Dept: Telephone Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware, long distance and cell phone reimbursement.	
Total for the year:	9,360

Account #: 100-5640-00

Account Name/Dept: Training Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Resource materials and meeting expenses for HR Team to provide training to staff on topics such as conflict resolution, time management, stress management, etc.	1,500
First Aid Training: 5 people @ \$170 each	850
Serve It Right - SLGA Licence (2-Admin and 4-Exec signees)	180
Senior Managers Midyear Retreat	400
Annual Retreat expenses includes professional consultants (teambuilding), food, etc.(\$120 x 23 employees)	2,760
Total for the year:	5,690

Account #: 100-5660-00

Account Name/Dept: Travel Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is for miscellaneous Admin. Travel (i.e.. Not related to conference travel).	
Total for the year:	200

Account #: 100-5690-00

Account Name/Dept: Utilities Expense-Admin.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #6

Total for the year:

43,843

DRAFT

**Housing Highlights
2025-2026**

The Housing Registry allows landlords to advertise their safe, positive, and inclusive living space to potential tenants. The Housing Registry has one source of revenue (Advertising) and one expense (Bank Charges).

Amanda Mitchell
Controller

Admin-Housing

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
200-4150-00	Housing Registry Sales	107	253	320	560	120	120	120	120	40	40	107	160	2,066
		107	253	320	560	120	120	120	120	40	40	107	160	2,066

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
200-5030-00	Bank Charges	4	10	12	22	5	5	5	5	2	2	4	6	81
		4	10	12	22	5	5	5	5	2	2	4	6	81

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	102	243	307	538	115	115	115	115	38	38	102	154	1,986

DRAFT

Budget 2025-2026

Account # 200-4150-00

Account Name/Dept: Housing Registry Revenue-Admin.-Housing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for housing ads. Based on 2024 actuals

Total for the year:

2,066

Account # 200-5030-00

Account Name/Dept: Bank Charges Expense-Admin.-Housing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for housing ads. Based on 2024 actuals

Total for the year:

81

DRAFT

Communications Highlights 2025-2026

The communication department plays a vital role in managing the USSU communication efforts. Its primary function is to ensure clear, consistent, and effective messaging that aligns with the organization's mission, values, and objectives.

The USSU Communications Department has many functions, mainly processing communications and creative requests within the union. It manages the website and the main USSU social media channels, USSU ad screens across campus, PAWS announcements, and oversees media relations, including writing and distributing news releases, responding to media inquiries, and reviewing promotional marketing materials for events/campaigns. These materials include ads, brochures, newsletters, and government relations, among many other responsibilities.

The department works in conjunction with all USSU departments, including the executive, centres, and businesses, to facilitate their needs throughout the year. While these departments develop their events, campaigns, and advertising needs and execute their plans, the student graphics and media designer creates the requested material. This is reflected in department budgets, as most will have dedicated lines for advertising and promotions.

The communications budget includes expenses for the Sheaf and other general advertising throughout the year, software needs, and the labour costs for the student responsible for managing the poster boards (buzzboards) across campus. Additionally, the communication budget covers membership in the International Association of Business Communicators (IABC), which operates a local chapter, provides resources, and hosts a conference every June.

Key Functions of the USSU Communications Department:

1. **Brand Management** – Ensures USSU's identity, including logos, messaging, and visual aesthetics, remains consistent across all platforms, including print, digital, and social media.
2. **Public Relations** – Builds and maintains positive relationships with students, media, and external stakeholders through press releases, media outreach, and crisis communication strategies.
3. **External Communication** – Manages how the USSU presents itself to external audiences, including students, faculty, university administration, and external partners. Facilitates communication within the USSU by providing updates through newsletters, PAWS announcements, and messaging to ensure collaboration and engagement.
4. **Crisis Communication** – Develop strategies to handle crisis communication, ensure accurate information is shared, and protect the USSU's reputation.
5. **Marketing and Content Creation** – Produces engaging content such as advertisements, promotional materials, and digital assets to support campaigns, events, and student engagement initiatives.
6. **Social Media Management** – Oversees USSU's social media presence, engaging with students, promoting initiatives, and ensuring a positive online reputation.

In essence, the USSU Communications Department serves as the voice of the student union, ensuring that information is conveyed accurately and effectively to all key audiences. Its strategic approach to messaging fosters trust, engagement, and long-term success for the organization and the student body.

Communication

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
		-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
140-5000-00	Advertising	200	200	200	200	3,200	700	700	450	700	700	700	200	8,150
140-5090-00	Computer Maintenance	1,432	121	99	99	99	99	99	99	506	99	99	409	3,260
140-5150-00	Contract Labour	40	40	40	80	160	160	160	80	160	160	160	80	1,320
140-5200-00	Depreciation	75	75	75	75	75	75	75	75	75	75	75	75	900
140-5410-00	Membership Expense	420	-	-	-	-	-	-	-	-	-	-	-	420
140-5430-00	Office & General	-	-	-	-	20	20	20	-	20	-	20	-	100
		2,167	436	414	454	3,554	1,054	1,054	704	1,461	1,034	1,054	764	14,150

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(2,167)	(436)	(414)	(454)	(3,554)	(1,054)	(1,054)	(704)	(1,461)	(1,034)	(1,054)	(764)	(14,150)

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Budget 2025-2026**Account #:** 140-5000-00 **Account Name/Dept:** Advertising Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sheaf Back Page based on print schedule.	6,150
Banners	500
USSU Non-Department Advertising (Social Media, Posters, Miscellaneous)	1,500
Total for the year:	8,150

Account #: 140-5090-00 **Account Name/Dept:** Computer Maintenance Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin	0
Adobe Creative Cloud, Website Calendar (Modern Tribe), Website Hosting, SSL Certificate, Web Security	1,927
Maintenance Agreements (Filemaker), Display System (8-Yodeck)	1,333
Total for the year:	3,260

Account #: 140-5150-00 **Account Name/Dept:** Contract Labour Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Student for Buzz Board Poster Updates (33 updates x \$40)	
Total for the year:	1,320

Account #: 140-5200-00 **Account Name/Dept:** Depreciation Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #3	
Total for the year:	900

Account #: 140-5410-00 **Account Name/Dept:** Membership Expenses-C

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

International Association of Business Communicators (IABC)	
Total for the year:	420

Account #: 140-5430-00 **Account Name/Dept:** Office & General Expense-Comm.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Office Supplies	
Total for the year:	100

Facilities Highlights 2025-2026

The Place Riel Student Centre and the Memorial Union Building. These buildings are more than just physical spaces; they are hubs of student activity, housing essential services, businesses, and USSU operations.

Together, they cover nearly 100,000 square feet and accommodate USSU Centres, University offices, external businesses, food vendors, and financial services like ATMs. Keeping these spaces running smoothly is no small task. Our Facilities team, led by the USSU Facilities Manager, oversees a dedicated team of seven janitorial staff, ensuring the buildings remain clean, safe, and accessible—seven days a week. With Place Riel open as late as 12:30 AM on weekdays, the demand for upkeep never slows down.

As the landlord, the USSU is responsible for maintaining the buildings and ensuring essential services like heating, cooling, electricity, and plumbing remain in working order. While most repairs and maintenance are handled by the University's Facilities Department, the USSU pays for these services, adding to the challenge of budgeting for both predictable and unexpected expenses. In fact, between repairs, maintenance, and utilities, these costs represent some of the largest expense lines in our budget. The last year has presented challenges with many leaks occurring in Lower Place Riel and working with the university to assist in assessing the leaks and repairing them when possible. The USSU will continue to work with the university on this.

To help balance these expenses, the USSU generates revenue by leasing space to tenants who provide valuable services to the student body. Lease agreements vary, with most tenants signing five-year terms that include either a base rent or a base rent plus a percentage-based rate. Additionally, rental space is available for both internal and external groups. These revenue streams ensure that Place Riel and the Memorial Union Building continue to serve the campus community effectively.

At the heart of it all, our facilities are more than just buildings—they are dynamic, student-focused spaces that require constant care and strategic management to keep them running efficiently.

Looking ahead, the USSU Facilities Department has three major capital projects planned for the upcoming fiscal year.

1. Painting touch-ups on the main floor of Place Riel to maintain a clean look.
2. Purchasing new equipment (dehumidifiers, fans, and a vacuum) to help manage water infiltration issues in the building.
3. Reupholstering seating in the front entrance of Place Riel, ensuring that this high-traffic area remains inviting and well-maintained for students and visitors.

These projects reflect our ongoing commitment to keeping the Student Centre fresh, clean, and welcoming for the entire campus community.

Stefanie Ewen
Facilities Manager

Facilities

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
180-4250-10	Rent - Commercial Based	30,323	30,323	30,323	30,323	34,399	34,399	34,399	34,399	34,399	34,399	34,399	34,399	396,486
180-4250-20	Rent - Occupancy	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	26,265	315,180
180-4250-30	Rent - Percentage	7,200	7,000	6,550	7,050	20,100	22,000	17,300	11,800	20,650	17,325	20,550	13,800	171,325
180-4250-00	Rent - Room/Space	-	-	-	-	250	7,800	250	250	250	150	250	150	9,350
		63,788	63,588	63,138	63,638	81,014	90,464	78,214	72,714	81,564	78,139	81,464	74,614	892,341

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
180-5000-00	Advertising	-	-	-	-	500	-	-	-	250	-	-	-	750
180-5030-00	Bank Charges	360	335	320	320	330	380	380	360	380	380	380	360	4,285
180-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
180-5200-00	Depreciation	870	870	870	870	870	870	870	870	870	870	870	870	10,444
180-5240-00	Equipment Maintenance	400	400	400	400	400	400	400	400	400	400	400	400	4,800
180-5350-00	Janitorial	26,404	24,618	25,777	25,447	25,879	27,027	25,716	24,110	27,408	27,212	26,018	24,940	310,556
180-5370-00	Legal Fees	550	550	550	550	550	550	550	550	550	550	550	550	6,600
180-5400-00	Meeting Expenses	-	200	-	-	-	-	-	200	-	-	-	-	400
180-5410-00	Membership Fees	-	-	511	-	-	-	-	-	-	-	-	-	511
180-5430-00	Office & General	25	25	25	25	25	25	25	25	25	25	25	25	300
180-5470-00	Printing	20	20	20	20	20	20	20	20	20	20	20	40	260
180-5480-00	Professional Development	225	225	225	225	225	225	225	225	225	225	225	225	2,700
180-5510-00	Repairs & Maintenance	6,047	3,868	3,732	1,684	3,249	3,592	5,783	1,719	4,430	3,504	5,309	4,788	47,706
180-5565-00	Signage	-	-	-	1,000	-	-	-	-	1,000	-	-	-	2,000
180-5630-00	Telephone	96	96	96	656	96	96	96	656	96	96	96	656	2,827
180-5670-00	Uniforms	550	200	200	200	200	200	200	200	200	200	200	200	2,750
180-5690-00	Utilities	21,697	20,444	21,192	22,161	22,333	25,951	26,217	35,420	50,981	26,044	23,742	18,298	314,479
180-5750-00	Waste Management	865	748	911	806	1,415	1,497	1,415	1,132	1,497	1,415	1,497	1,132	14,327
		58,108	52,599	54,830	54,364	56,092	60,832	61,896	65,886	88,332	60,940	59,332	52,484	725,695

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	5,679.51	10,988.77	8,308.02	9,274.20	24,922.69	29,632.02	16,317.89	6,827.73	(6,767.74)	17,198.97	22,132.66	22,130.73	166,645.46

R & M

- *MUB Elevator - August
- *PR (H) - \$795 (incl PST) - Jun, Sep, Dec, Mar
- *PR (T) - \$1431 (incl PST) - May, Aug, Nov
- *PR (T) - \$1800 - Jan

Utilities

- PR - Air Conditioning - Nov

Budget 2025-2026

Account #: 180-4250-10 **Account Name/Dept:** Commercial Base Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on tenant leases. This amount incorporates an base rent for space occupied by commercial tenants. This budget year is based on in person learning throughout the year.	
Total for the year:	396,486

Account #: 180-4250-20 **Account Name/Dept:** Occupancy Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Non-commercial tenant rent for Lower Place Riel and the MUB buildings. Includes: Sheaf, International Students & Study Abroad Centre, Health & Dental Office, U of S Meeting Rm and U of S 3rd, 4th and penthouse floor.	
Total for the year:	315,180

Account #: 180-4250-30 **Account Name/Dept:** Percentage Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Percentage rent payments from food court tenants	
Total for the year:	171,325

Account #: 180-4250-00 **Account Name/Dept:** Room/Space Rent Revenue-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers space rental for the North Concourse and the Roy Romanow Council Chamber. It also includes the Imaginus Poster Sale.	
Total for the year:	9,350

Account #: 180-5000-00 **Account Name/Dept:** Advertising Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers an advertisement in the Survival Calendar, banner stands to advertise tenants, or Star Phoenix ads for space rental etc.	
Total for the year:	750

Account #: 180-5030-00 **Account Name/Dept:** Bank Charges Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers commissions deducted due to tenants paying rent with Mastercard, Visa and Debit.	
Total for the year:	4,285

Account #: 180-5090-00 **Account Name/Dept:** Computer Maintenance Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 180-5200-00 **Account Name/Dept:** Depreciation Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #3	
Total for the year:	10,444

Account #: 180-5240-00 **Account Name/Dept:** Equipment Maint. Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This would cover such things as vacuum cleaner repairs, floor washing machine repairs and parts, batteries, replacement parts for equipment and food court trays.	4,800
Total for the year:	4,800

Account #: 180-5350-00 **Account Name/Dept:** Janitorial Expense-Facilities

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Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #4 (Janitorial salaries and supplies)	
Total for the year:	310,556

Account #: 180-5370-00	Account Name/Dept: Legal Fee Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Legal fees to cover questions regarding leases or other facility legal issues that arise.	
Total for the year:	6,600

Account #: 180-5400-00	Account Name/Dept: Meeting Expense - Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Bi-annual Janitorial meeting and Lease meetings.	
Total for the year:	400

Account #: 180-5410-00	Account Name/Dept: Membership Fee Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
International Facilities Managers Association Membership @ \$350* 1.46 exchange. This membership also includes membership with IFMA Saskatchewan.	
Total for the year:	511

Account #: 180-5430-00	Account Name/Dept: Office & General Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This covers facility related office supplies not covered under the Admin line and for Janitors.	
Total for the year:	300

Account #: 180-5470-00	Account Name/Dept: Printing Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This is for small print jobs through XL Print & Design for small posters, front door Exec sign, XL docket, laminating, etc	
Total for the year:	260

Account #: 180-5480-00	Account Name/Dept: Professional Dev./Wellness Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per CUPE Agreement, staff reimbursement for professional development courses for union staff.	
Total for the year:	2,700

Account #: 180-5510-00	Account Name/Dept: Repairs/Maint. Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #5	47,706
Alarm monitors in Place Riel and MUB included	
Elevator Licenses for Place Riel and MUB included	
Total for the year:	47,706

Account #: 180-5565-00	Account Name/Dept: Signage Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Updating signage as needed (pillars and exterior building) for main wayfinding in the building and promoting tenants on the exterior.	
Total for the year:	2,000

Account #: 180-5630-00	Account Name/Dept: Telephone Expense-Facilities
Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Costs for telephone hardware, long distance and cell phone reimbursement for janitorial staff.	
Total for the year:	2,827

Account #: 180-5670-00 **Account Name/Dept:** Uniforms Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Clothing allowance for janitorial staff as per CUPE Agreement.	2,450
Janitorial vests	300
Total for the year:	2,750

Account #: 180-5690-00 **Account Name/Dept:** Utilities Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6 (including air conditioning invoice - Jan)	
Total for the year:	314,479

Account #: 180-5750-00 **Account Name/Dept:** Waste Management Expense-Facilities

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Loraas Disposal Services for waste, recycling and new organics program from the University.	
Total for the year:	14,327

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Food Centre Highlights 2025-2026

The Food Centre continues to be a vital part of the University of Saskatchewan community as food insecurity with students continues to rise. The centre is located on the main floor of the Place Riel Student Centre and is run by a student coordinator with support from student volunteers and USSU staff.

The centre operates a Fresh Market Tuesday to Friday weekly during the school year, making fresh fruit and vegetables, as well as other food items available to students at excellent prices. The centre also provides emergency food hampers to students through two programs. The first is through the Saskatoon Food Bank, where students can have hampers delivered to campus for pick up at the USSU Food Centre. The second program is Ufood, an in house emergency food program, where students can choose food and hygiene items by placing orders online for pick up at the centre.

The Ufood program usage has grown dramatically with an estimated 2800 hampers being distributed by the fiscal year end. This is up slightly from the previous year with demand flattening out some after dramatic increases in previous years. Given the increases, the USSU Executive was able to secure financial support from the U of S and the Graduate Students' Association. This funding helped keep costs for Ufood at zero for this past year and for the upcoming year.

Jason Kovitch
Business & Services Manager

Food Centre

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
175-5000-00	Advertising	-	-	-	200	700	300	75	75	75	75	75	75	1,650
175-5090-00	Computer Maintenance	229	-	-	-	-	-	-	-	-	-	-	-	229
175-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
175-5240-00	Equipment	-	-	-	-	67	67	67	67	67	67	67	67	536
175-5250-00	Events/Speakers	-	-	-	-	150	500	100	150	100	100	100	100	1,300
175-5350-00	Janitorial	249	231	243	240	244	255	242	227	259	257	245	234	2,926
175-5400-00	Meeting Expenses	-	-	-	-	-	20	-	-	20	-	-	20	60
175-5430-00	Office & General	-	-	-	100	200	40	40	40	40	40	40	40	580
175-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
175-5550-00	Salaries/Wages - PT	-	-	-	867	1,734	1,829	1,829	1,829	1,829	1,829	1,829	1,829	15,404
175-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	300	300
175-5630-00	Telephone	39	39	39	39	39	39	39	39	39	39	39	39	462
175-5640-00	Training	-	-	-	-	225	-	-	-	225	-	-	-	450
175-5710-00	Volunteer Awards	10	10	10	10	40	40	40	40	40	40	40	40	360
175-5690-00	Utilities	198	181	183	194	200	233	231	323	676	234	211	165	3,030
		739	475	489	1,663	3,612	3,336	2,677	2,803	3,384	2,695	2,659	2,923	27,456

Net

May	June	July	August	September	October	November	December	January	February	March	April	Total
(739)	(475)	(489)	(1,663)	(3,612)	(3,336)	(2,677)	(2,803)	(3,384)	(2,695)	(2,659)	(2,923)	(27,456)

Budget 2025-2026

Account #: 175-5000-00 **Account Name/Dept:** Advertising Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Advertising in Survival Guide, and social media ads for U-food and volunteer recruitment.	
Total for the year:	1,650

Account #: 175-5090-00 **Account Name/Dept:** Computer Maint. Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #2 - Included in Admin	
File Maker (May)	229
Total for the year:	229

Account #: 175-5200-00 **Account Name/Dept:** Depreciation Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #3	
Total for the year:	168

Account #: 175-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Equipment for Fresh Market including Moneris terminal rental.	
Total for the year:	536

Account #: 175-5250-00 **Account Name/Dept:** Events Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Costs for Trick or Eat, Fresh Market, and Ufood. We have deferred funding from the U of S that will cover all expenses for Ufood.	
Total for the year:	1,300

Account #: 175-5350-00 **Account Name/Dept:** Janitorial Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #4	
Total for the year:	2,926

Account #: 175-5400-00 **Account Name/Dept:** Meeting Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Meeting expenses for outreach and networking.	
Total for the year:	60

Account #: 175-5430-00 **Account Name/Dept:** Office & General Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Office Supplies costs for the centre.	
Total for the year:	580

Account #: 175-5510-00 **Account Name/Dept:** Repairs & Maintenance Exp.-S.S-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #5 - Included in Facilities	
Total for the year:	-

Account #: 175-5550-00 **Account Name/Dept:** Salaries, Wages & Benefits Exp.-S.S-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Salaries, Wages & Benefits-53% time (20 hrs/week for two weeks August),	
53% time (20 hrs/week Sep-April)	
Total for the year:	15,404

Account #: 175-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year-end event @ \$20/volunteer (Based on 15 volunteers)

Total for the year:

300

Account #: 175-5630-00 **Account Name/Dept:** Telephone Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.

Total for the year:

462

Account #: 175-5640-00 **Account Name/Dept:** Training Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

VOTR for Term 1 and 2 \$15/volunteer (15 volunteers)

Total for the year:

450

Account #: 175-5710-00 **Account Name/Dept:** Volunteer Appreciation Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for hours volunteered.

Total for the year:

360

Account #: 175-5690-00 **Account Name/Dept:** Utilities Expense-Food Centre

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5

Total for the year:

3,030

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Help Centre Highlights 2025-2026

The USSU Help Centre is committed to providing information, referrals, and personal support to undergraduate students. The centre strives to provide these services in a confidential, informed, and safe environment in their space located in room 105 of the Memorial Union Building. The centre is run by a student coordinator with support from dozens of student volunteers that are there to help fellow students.

The centre features an exam file that students can use to access previous exams in dozens of courses. They also offer an academic resource hub where students can sign out prep books to help them study for many professional entrance exams. The centre provides programming to students, with a primary focus on mental health and well being. This includes Mental Health Awareness Weeks, Mental Health Discussion groups, and various other events with a focus on de-stressing and improving mental health.

In addition to programming the centre also provides training opportunities for volunteers including Safetalk, and Mental Health First Aid. The centre also works with community partners to provide Naloxone Training and other opportunities for students.

This year's budget offers funding for all of the centre events with room for the incoming coordinator to add to the programming as they see fit. There are also sufficient budget dollars allocated for training, so that our volunteers are prepared to help students that access the centre and the services that we provide.

Jason Kovitch
Business & Services Manager

Help Centre

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
190-5000-00	Advertising	20	20	50	200	700	300	100	50	50	200	100	50	1,840
190-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
190-5110-00	Condoms	-	-	-	-	100	-	-	-	200	-	-	-	300
190-5120-00	Conferences	-	-	-	-	-	-	-	-	100	-	-	-	100
190-5200-00	Depreciation	17	17	17	17	17	17	17	17	17	17	17	17	205
190-5240-00	Equipment & Equipment Maint.	-	-	-	-	-	-	100	-	-	50	-	-	150
190-5250-00	Events/Speakers	-	50	100	100	500	900	300	600	300	300	800	600	4,550
190-5350-00	Janitorial	103	102	100	101	101	102	101	100	101	101	103	102	1,217
190-5400-00	Meeting Expense	20	-	-	20	-	-	20	-	-	20	-	-	80
190-5430-00	Office & General	18	18	18	20	20	18	18	18	18	18	18	18	220
190-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
190-5550-00	Salaries/Wages & Benefits	1,304	1,304	1,304	1,762	1,762	1,856	1,856	1,856	1,856	1,856	1,856	1,856	20,431
190-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	500	500
190-5600-00	Subscription	40	40	40	40	40	40	40	40	40	40	40	40	480
190-5630-00	Telephone	39	39	39	39	39	39	39	39	39	39	39	39	462
190-5640-00	Training	-	-	-	-	300	250	250	-	225	250	250	-	1,525
190-5690-00	Utilities	203	257	322	313	260	291	343	335	326	287	295	198	3,431
190-5710-00	Volunteer Awards	20	20	20	50	100	100	100	100	100	100	3	100	813
		1,784	1,867	2,010	2,661	3,939	3,914	3,284	3,155	3,373	3,278	3,521	3,520	36,305

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(1,784)	(1,867)	(2,010)	(2,661)	(3,939)	(3,914)	(3,284)	(3,155)	(3,373)	(3,278)	(3,521)	(3,520)	(36,305)

Budget 2025-2026

Account #: 190-5000-00 **Account Name/Dept:** Advertising Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Survival Calendar, social media ads for events and campaigns, and promotional materials for the Centre i.e. Buttons, discussion group and workshop advertising.	
Total for the year:	1,840

Account #: 190-5090-00 **Account Name/Dept:** Computer Maint. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 190-5110-00 **Account Name/Dept:** Condom Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
To cover condoms, gloves, lubricant, dental dams, pregnancy tests, and other items.	
Total for the year:	300

Account #: 190-5120-00 **Account Name/Dept:** Conference Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Cost for the Coordinator to attend a relevant conference.	
Total for the year:	100

Account #: 190-5200-00 **Account Name/Dept:** Depreciation Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per schedule #3	
Total for the year:	205

Account #: 190-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
To cover costs of any equipment needs for the year such as buttons.	
Total for the year:	150

Account #: 190-5250-00 **Account Name/Dept:** Events/Speakers Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Event costs for the year including Mental Health Awareness weeks, Adulting 101.	
Includes costs for speakers and honorariums for discussion group leaders.	
Total for the year:	4,550

Account #: 190-5350-00 **Account Name/Dept:** Janitorial Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per schedule #4	
Total for the year:	1,217

Account #: 190-5400-00 **Account Name/Dept:** Meeting Expenses-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Meeting expenses for outreach and networking.	
Total for the year:	80

Account #: 190-5430-00 **Account Name/Dept:** Office & General Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Office Supplies for the centre.	
Total for the year:	220

Account #: 190-5510-00 **Account Name/Dept:** Repairs/Maint. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5 - Included in Facilities	
Total for the year:	-

Account #: 190-5550-40 **Account Name/Dept:** Salaries/Wages & Benefit Exp.-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits - 39% time (15 hrs/week) for May through July.	
53% time (20 hrs/week August-April)	
Total for the year:	20,431

Account #: 190-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year-end event @ \$20/volunteer (Based on 25 volunteers)	
Total for the year:	500

Account #: 190-5600-00 **Account Name/Dept:** Subscription Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

7 shifts-scheduling	
Total for the year:	480

Account #: 190-5630-00 **Account Name/Dept:** Telephone Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.	
Total for the year:	462

Account #: 190-5640-00 **Account Name/Dept:** Training Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

VOTR - Based on \$15/volunteer (20 volunteers)/, \$15/volunteer (15 volunteers)	525
Additional training and educational opportunities for volunteers including SafeTalk and MHFA	1,000
Total for the year:	1,525

Account #: 190-5690-00 **Account Name/Dept:** Utilities Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6	
Total for the year:	3,431

Account #: 190-5710-00 **Account Name/Dept:** Volunteer Appreciation Expense-Help Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for hours volunteered.	
Total for the year:	813

Louis' - Louis' Loft Highlights 2025-2026

Louis is a full service food and beverage operation located in the Lower Level of the Memorial Union Building. Louis' offers a diverse menu that caters to students, faculty, and staff for lunch and dinner. The venue has a seating for up to 200 people and a capacity of 579.

Louis provides all food and beverage service to patrons of Griffith's Stadium, as well as hosting large catered events such as weddings, banquets, and after grads. Campus Clubs and all other groups can book Louis' or portions of Louis' for fundraising events, social events, or any other special event they are planning. Louis strives to meet the needs of students, as well as the greater campus community.

Louis' Loft is located on the second floor of the Memorial Union Building. It functions as a coffee shop restaurant during the day, offering patrons premium coffees, baking, sandwiches, salads and other items. In addition, beverage selections including draught beer and locally produced spirits are available in the bright open space. The space has seating for over 100 people with a capacity of 225 for events.

In the evenings and weekends Louis' Loft is available for bookings. The open floor plan can accommodate student club functions, receptions, acoustic concerts, fundraisers and weddings. Outstanding full service catering options are available to clients that will be sure to meet their needs.

All revenues and costs for Louis' and Louis' Loft are captured in the Louis' budget. For the 2025-26 fiscal year Louis' will continue to grow revenues back to pre- COVID levels. Many changes have occurred to the campus environment since COVID and revenues across campus for food and beverage operations have been slower to return. Louis' saw promising growth this past year and the operation is looking to continue growth by another approximately 4% for the upcoming year.

Much of this growth will come from student based business where Louis' will look to connect students to the space with marketing efforts and a loyalty program. The loyalty program will allow students to accumulate points that they can use as credits at Louis', there will also be loyalty discounts offered to members through various promotions throughout the year. Louis' will also look to continue to be the main home for campus club events. Each year the spaces host over 100 campus club events of all kinds, with groups not paying rental fees. Louis' will also continue to provide great campus life programming such as trivia nights, karaoke, and other event based activities that appeal to students.

Louis' will also look to grow revenues through wedding booking and large off campus events. Weddings are a great way to provide revenues during non peak times for the operation. They also are profitable given the low number of staff required and high

revenues they provide. Louis' will attend wedding shows throughout the year and offer non peak discounts to couples looking to get married in slower months.

Another focus in the budget for this year is the addition of a second Louis' Assistant Manager. Louis' has been short three full time people since 2020, and it has become difficult to manage all facets of the operation without adding another person. The addition will allow for better marketing efforts, human resource management, and execution of our operations. Louis' will also focus on keeping less than full time labour costs efficiently with growth in sales. Management will also have to work to keep product costs in check while ensuring students have access to affordable items. This will involve dedicated menu planning throughout the year.

Jason Kovitch
Business & Services Manager

Louis'-Louis' Loft

Revenue

Bar Operations

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
250-4040-00	Coat Check Revenue	-	-	-	-	-	50	250	150	250	250	100	-	1,050
250-4070-20	Commission Vending	75	75	40	175	200	250	200	100	200	150	200	250	1,915
250-4240-00	Promotional Item Revenue	50	50	50	100	150	100	150	300	100	100	100	100	1,350
250-4270-40	Sales - Bottled Beer	4,405	3,393	1,666	7,421	96,743	26,680	23,375	3,156	4,487	3,944	6,874	4,687	186,831
250-4270-50	Sales - Draft Beer	9,366	7,236	5,066	7,147	16,107	16,594	16,244	14,879	14,628	13,944	21,688	18,662	161,561
250-4270-60	Sales - Food	47,988	55,877	38,789	55,546	75,779	70,341	72,464	78,346	69,931	55,874	78,394	65,023	764,352
250-4270-70	Sales - Liquor	6,866	8,734	5,844	11,588	14,794	13,228	16,205	11,898	11,368	9,674	15,765	11,977	137,941
250-4270-80	Sales - Non Alch. Bev.	2,605	2,693	1,887	3,146	8,029	7,659	5,345	3,331	3,624	2,654	3,921	3,232	48,126
250-4270-85	Sales Prepared Beverages	4,256	3,636	3,788	3,945	8,388	6,977	6,348	4,664	6,884	5,796	7,012	4,637	66,331
250-4275-00	Special Event Revenue	5,075	6,500	3,500	4,850	6,000	4,500	7,000	7,500	3,000	2,500	4,500	3,500	58,425
250-4280-00	Sponsorship Revenue	300	0	500	0	3,500	300	0	300	0	0	300	300	5,500
		80,986	88,194	61,130	93,918	229,690	146,679	147,581	124,624	114,472	94,886	138,854	112,368	1,433,382

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
250-5000-00	Advertising	400	400	400	800	2,500	900	900	900	900	900	900	900	10,800
250-5030-00	Bank Charges	1,300	1,300	1,300	1,600	3,500	3,000	3,000	2,200	2,100	2,100	2,400	2,100	25,900
250-5090-00	Computer Maint.	1,105	1	1	1	1	1	1	1	1	1	1	1	1,120
250-5180-40	COS - Bottled Beer	1,542	1,188	583	2,597	33,860	9,338	8,181	1,105	1,570	1,380	2,406	1,640	65,391
250-5180-50	COS - Draft Beer	4,027	3,111	2,178	3,073	6,926	7,135	6,985	6,398	6,290	5,996	9,326	8,025	69,471
250-5180-60	COS - Food	19,195	22,351	15,516	22,218	30,312	28,136	28,986	31,338	27,972	22,350	31,358	26,009	305,741
250-5180-70	COS - Liquor	1,854	2,358	1,578	3,129	3,107	2,778	3,403	2,499	2,387	2,032	3,311	2,515	30,950
250-5180-80	COS - Non Alch. Bev.	1,172	1,212	849	1,416	3,613	3,447	2,405	1,499	1,631	1,194	1,764	1,454	21,657
250-5180-85	COS- Prepared Bev.	1,362	1,164	1,212	1,262	2,684	2,233	2,031	1,492	2,203	1,855	2,244	1,484	21,226
250-5200-00	Depreciation	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	1,879	22,544
250-5240-00	Equipment & Equipment Maintenance	1,500	1,500	1,500	1,500	2,000	2,000	2,000	2,000	2,000	1,800	2,000	2,000	21,800
250-5285-00	Food & Beverage supplies	1,000	1,000	1,000	1,500	2,200	2,200	2,200	1,600	2,000	2,000	2,000	2,000	20,700
250-5290-00	Freight	1,000	1,000	1,000	1,100	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	13,700
250-5360-00	Kitchen Supplies	700	700	700	700	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	12,400
250-5390-00	Licence	697	5,536	148	348	148	148	148	148	148	148	673	148	8,438
250-5400-00	Meeting	-	-	-	250	-	-	-	250	-	-	-	-	500
250-5410-00	Membership	-	-	-	-	-	-	-	-	-	-	-	-	-
250-5430-00	Office & General	50	50	50	150	150	50	50	50	50	50	50	50	800
250-5450-00	Plant Maintenance	-	900	-	-	-	-	-	-	-	-	-	-	900
250-5470-00	Printing	200	-	-	-	300	-	-	-	300	-	-	-	800
250-5480-00	Prof. Development/Wellness	-	-	-	-	650	650	-	-	-	-	-	-	1,300
250-5500-00	Promotions	600	600	600	600	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	14,400
250-5505-00	Promotional Item Expense	38	38	38	75	113	75	113	225	75	75	75	75	1,013
250-5510-05	Repairs & Main. - Louis'	600	600	600	600	1,200	1,200	1,100	1,100	1,100	1,100	1,100	1,100	11,400
250-5550-00	Salaries, Wages & Benefits	57,410	59,550	53,628	63,744	81,641	81,308	72,615	65,411	71,591	63,995	73,845	66,979	811,718
250-5550-10	Salaries Wages FT In Scope	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	8,388	100,659
250-5560-00	Special Event Expense	1,200	1,600	1,600	1,600	7,000	1,750	2,000	22,000	1,200	1,500	1,500	1,200	44,150
250-5205-00	Staff Discounts	300	300	300	300	700	700	700	500	500	600	600	600	6,100
250-5580-00	Staff Welfare/Apprec.	167	167	167	167	167	167	167	167	167	167	167	167	2,000
250-5630-00	Telephone	634	608	602	618	720	1,518	618	450	602	618	603	1,454	9,046
250-5640-00	Training	-	-	-	0	500	-	-	-	500	-	-	-	1,000
250-5650-00	Transportation	0	0	0	0	20	20	20	20	20	20	20	20	160
250-5670-00	Uniforms/linens	400	-	-	300	-	-	-	-	400	-	-	-	1,100
250-5750-00	Waste Management	750	750	750	750	750	750	750	750	750	750	750	750	9,000
		101,081	109,861	88,179	112,277	190,540	155,283	144,152	147,882	132,236	116,410	142,871	126,451	1,567,224

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Bar Operations Net Profit/(Loss)	(20,095)	(21,667)	(27,049)	(18,359)	39,150	(8,604)	3,429	(23,258)	(17,764)	(21,524)	(4,017)	(14,083)	(133,842)

Expenses

Building Maintenance

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
250-5350-00	Janitorial	4,442	4,560	4,237	4,330	4,169	4,477	4,379	4,371	4,788	4,417	4,465	4,627	53,262
250-5690-00	Utilities	8,621	10,461	13,454	13,046	11,019	12,336	14,471	14,136	13,670	12,112	12,419	8,479	144,225
		13,063	15,021	17,691	17,376	15,188	16,812	18,850	18,507	18,458	16,530	16,885	13,106	197,488

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Building Maintenance Net Profit/(Loss)	(13,063)	(15,021)	(17,691)	(17,376)	(15,188)	(16,812)	(18,850)	(18,507)	(18,458)	(16,530)	(16,885)	(13,106)	(197,488)

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(33,158)	(36,688)	(44,740)	(35,736)	23,962	(25,416)	(15,421)	(41,765)	(36,223)	(38,053)	(20,902)	(27,189)	(331,330)

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Budget 2025-2026

Account #: 250-4040-00 **Account Name/Dept:** Coat Check Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates for revenue from events from October 2025 to March 2026

Total for the year:

1,050

Account #: 250-4070-20 **Account Name/Dept:** Commission Vending Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This line is estimated ATM revenue from Louis' and Louis' Loft

Total for the year:

1,915

Account #: 250-4240-00 **Account Name/Dept:** Promotional Items Revenue- Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated sales of Louis' shirts, Loft mugs, and other promotional material.

Total for the year:

1,350

Account #: 250-4270-40 **Account Name/Dept:** Sales-Bottled Beer Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. This includes sales for Welcome Week and Griffith's Stadium

Total for the year:

186,831

Account #: 250-4270-50 **Account Name/Dept:** Sales Draught Beer Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales includes product sold at Louis' and Louis' Loft.

Total for the year:

161,561

Account #: 250-4270-60 **Account Name/Dept:** Sales-Food Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales are inclusive of all food products sold at Louis', Louis' Loft, and Griffith's Stadium

Total for the year:

764,352

Account #: 250-4270-70 **Account Name/Dept:** Sales-Liquor Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales are inclusive of all spirits and wine sold at Louis', Louis' Loft and Griffith's Stadium

Total for the year:

137,941

Account #: 250-4270-80 **Account Name/Dept:** Sales-Non Alcoholic Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates given the predicted campus environment. Sales are inclusive non alcoholic beverages sold at Louis' and Griffith's Stadium

Total for the year:

48,126

Account #: 250-4275-85 **Account Name/Dept:** Sales-Prepared Beverages- Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Coffee and tea sales at Louis' Loft based on estimates given the predicted campus environment.	
Total for the year:	66,331

Account #: 250-4275-00 **Account Name/Dept:** Special Event Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Room rentals at Louis' and Louis' Loft based on estimates given the predicted campus environment.	
Total for the year:	58,425

Account #: 250-4280-00 **Account Name/Dept:** Sponsorship Revenue-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sponsorship for Louis' including an estimated \$3000 from Great Western Brewing for Welcome Week.	
Total for the year:	5,500

Account #: 250-5000-00 **Account Name/Dept:** Advertising Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes ads in the Survival Guide, sign in front of MUB, and social media ads. This also includes costs for the Louis' loyalty and marketing program.	
Total for the year:	10,800

Account #: 250-5030-00 **Account Name/Dept:** Bank Charges Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a percentage base charge for credit card sales and rental fees for Moneris terminals	
Totals are estimated based on predicted revenues.	
Total for the year:	25,900

Account #: 250-5090-00 **Account Name/Dept:** Computer Maintenance Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin	-
iCloud storage, Display System (8-Yodeck) (May)	1,120
Total for the year:	1,120

Account #: 250-5180-40 **Account Name/Dept:** Cost of Sales-Bottled Beer Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 35% of sales.	
Total for the year:	65,391

Account #: 250-5180-50 **Account Name/Dept:** Cost of Sales-Draft Beer Expense Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 44% of sales.	
Total for the year:	69,471

Account #: 250-5180-60 **Account Name/Dept:** Cost of Sales-Food Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 40% of food sales.	
Total for the year:	305,741

Account #: 250-5180-70 **Account Name/Dept:** Cost of Sales-Liquor Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 27% of sales in the summer months and 21% for the rest of the year.

Total for the year:

30,950

Account #: 250-5180-80 **Account Name/Dept:** Cost of Sales-Non Alc. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 45% of sales. This line includes all soda used in mixed drinks.

Total for the year:

21,657

Account #: 250-5180-85 **Account Name/Dept:** Cost of Sales Prepared Bev. Expense- Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 32% of sales. Includes coffee, tea, and other Loft products.

Total for the year:

21,226

Account #: 250-4200-00 **Account Name/Dept:** Depreciation Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #3

Total for the year:

22,544

Account #: 250-5240-00 **Account Name/Dept:** Equip. & Equip Maint. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Repairs and maintenance on kitchen and bar equipment. This is based estimates given operating plan.

Total for the year:

21,800

Account #: 250-5285-00 **Account Name/Dept:** Food & Beverage Supp. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes napkins, bar wipes, glass towels, glassware, cutlery, plates and take-out containers as well as stadium wares.

Total for the year:

20,700

Account #: 250-5290-00 **Account Name/Dept:** Freight Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Freight charges for incoming items. This includes liquor deliveries and bottle returns.

Total for the year:

13,700

Account #: 250-5360-00 **Account Name/Dept:** Kitchen Supplies Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes items such as detergents, dishwashing liquids as well as degreasers and cleaners.

Total for the year:

12,400

Account #: 250-5390-00 **Account Name/Dept:** License Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Liquor Licenses (SLGA \$525), POS yearly license fees (\$5,388), 7 Shifts License (\$960),

Online ordering subscription (\$550), and Spotify for music.

Total for the year:

8,438

Account #: 250-5400-00 **Account Name/Dept:** Meeting Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meeting expense for Louis' manager meetings throughout the year.

Total for the year:

500

Account #: 250-5410-00 **Account Name/Dept:** Membership Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Total for the year:

-

Account #: 250-5430-00 **Account Name/Dept:** Office & General Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Supplies needed for the office, daily service, and the stadium.

Total for the year:

800

Account #: 250-5450-00 **Account Name/Dept:** Plant Maint. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes planting of flowers on deck and maintenance of the boxes.

Total for the year:

900

Account #: 250-5470-00 **Account Name/Dept:** Printing Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Menu printing and other miscellaneous printing.

Total for the year:

800

Account #: 250-5480-00 **Account Name/Dept:** Professional Dev./Wellness Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per CUPE Agreement, staff reimbursement for health, wellness or education courses.

\$650 per union member. Two members are eligible for this benefit in this fiscal year.

Total for the year:

1,300

Account #: 250-5500-00 **Account Name/Dept:** Promotions Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Promotions based on estimates given the campus environment.

This is non advertising cost to run promotions at Louis' as well as any food and beverage that is promoted to customers including discounts as part of the Louis' loyalty program.

Total for the year:

14,400

Account #: 250-5505-00 **Account Name/Dept:** Promotional Item Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Estimated cost of sales for Louis' and Louis' Loft promotional items based on 75% of sales.

Total for the year:

1,013

Account #: 250-5510-05 **Account Name/Dept:** Repairs & Maint. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5 - Included in Facilities

Repairs specific to Louis'

Total for the year:

11,400

Account #: 250-5550-50 **Account Name/Dept:** Salaries/Wages & Benefits Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits for Full-time In scope, Full-time out of scope and Less Than Full-time.

Total for the year:

811,718

Account #: 250-5560-00 **Account Name/Dept:** Special Event Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs from rental of special items needed for special events including linens and other items.

Total for the year:

44,150

Account #: 250-5205-00 **Account Name/Dept:** Staff Discounts Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

25% discounts for all staff.

Total for the year:

6,100

Account #: 250-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Funds for monthly staff initiatives and incentives.

Total for the year:

2,000

Account #: 250-5630-00 **Account Name/Dept:** Telephone Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware, long distance, internet services, and cell phone reimbursement.

Total for the year:

9,046

Account #: 250-5460-00 **Account Name/Dept:** Training Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Training expenses for Food Safe and other programs.

Total for the year:

1,000

Account #: 250-5650-00 **Account Name/Dept:** Transportation Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Line includes cab fares for customers to limit our liability and provide customer service.

Also is for Staff rides home if necessary.

Total for the year:

160

Account #: 250-5670-00 **Account Name/Dept:** Uniforms Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Expense for the cost of purchasing kitchen uniforms as well as staff T-shirts and aprons.

Total for the year:

1,100

Account #: 250-5750-00 **Account Name/Dept:** Waste Management Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Loraas Disposal Services for waste, recycling and new organics program from the University.

Total for the year:

9,000

Expenses

Building Maintenance

Account #: 250-5350-00 **Account Name/Dept:** Janitorial Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #4

Total for the year:

53,262

Account #: 250-5690-00

Account Name/Dept: Utilities Expense-Louis'

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #6

Total for the year:

144,225

DRAFT

Louis' Entertainment Highlights 2025-2026

Louis' Entertainment is a separate budget where the USSU accounts for revenues and costs of concerts and events held in the Louis' and Louis' Loft spaces. Louis' management works to book numerous concerts throughout the year. Most of these events are rentals for Louis' where local or national promoters pay rent to Louis' that includes production services and the space. We charge promoters anywhere from \$350-\$1500/event based on the size of the event.

In the budget for this fiscal year we have budgeted revenue for concert rentals with an anticipation of increased usage. On the cost side Louis' has a contract with PR Productions to provide production services for concerts and events. We have budgeted for their services to also be increased for the upcoming year. Finally, we have also included funds for Louis' to book and promote their own shows should the opportunities present themselves. For these shows Louis' would carry all expenses for the shows, but also realize revenues from ticket sales. While these bookings are less likely to happen, the budget for both the revenue and costs cancel each other out if they don't happen.

Jason Kovitch
Business & Services Manager

Louis' Entertainment

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
160-4250-40	Equipment Rentals	1,000	1,000	1,000	1,000	2,500	4,500	2,500	1,500	1,500	2,000	4,000	3,000	25,500
160-4310-10	Ticket Sales					4,000	2,000	2,000	1,500	2,000	2,000	2,000	2,000	17,500
		1,000	1,000	1,000	1,000	6,500	6,500	4,500	3,000	3,500	4,000	6,000	5,000	43,000

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
160-5000-05	Advertising	-	-	-	-	500	500	200	200	200	300	300	300	2,500
160-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
160-5200-00	Depreciation	97	97	97	97	97	97	97	97	97	97	97	97	1,166
160-5220-10	Entertainment Live	-	-	-	-	3,500	1,700	1,700	1,200	1,700	1,700	1,700	1,700	14,900
160-5240-00	Equipment & Equipment Maint.	150	150	150	500	150	150	150	150	500	150	150	150	2,500
160-5390-00	Licenses	-	-	-	-	-	-	-	-	500	-	-	-	500
160-5550-40	Salaries	800	800	800	800	2,000	3,200	2,000	1,200	900	1,600	3,000	2,400	19,500
		1,047	1,047	1,047	1,397	6,247	5,647	4,147	2,847	3,897	3,847	5,247	4,647	41,066

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(47)	(47)	(47)	(397)	253	853	353	153	(397)	153	753	353	1,934

data

DRAFT

Budget 2025-2026**Account #:** 160-4250-40 **Account Name/Dept:** Equipment Rental Revenue-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Revenue brought in from the rental of sound equipment for shows at Louis' as well as for off-site rentals. Ranges from \$350 for student groups to \$1,500 for national promoters such as Live Nation.	
Total for the year:	25,500

Account #: 160-4310-10 **Account Name/Dept:** Ticket Sales Revenue-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimates events that Louis' will host	
Total for the year:	17,500

Account #: 160-5000-05 **Account Name/Dept:** Advertising Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This includes the cost of poster printing and social media ads.	
Total for the year:	2,500

Account #: 160-5090-00 **Account Name/Dept:** Computer Maint. Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 160-5200-00 **Account Name/Dept:** Depreciation Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #3	
Total for the year:	1,166

Account #: 160-5220-10 **Account Name/Dept:** Entertainment Live Expense-Louis' Ent.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This includes payment for all entertainers, riders, hotels, and ticket printing.	
Total for the year:	14,900

Account #: 160-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Exp.-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes maintenance and repairs to sound equipment.	
Total for the year:	2,500

Account #: 160-5390-00 **Account Name/Dept:** Licenses Expense-Louis'-Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

entandem Tariff 3A fees associated with live entertainment. (3% artist guarantee)	
Total for the year:	500

Account #: 160-5550-40 **Account Name/Dept:** Salaries Expense-Louis' Entertainment

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Includes wages paid to technicians for Louis' events. The rate is \$275 for the main technician and for additional technicians if needed.	
Total for the year:	19,500

Marketing Highlights 2025-2026

The USSU communications budget is primarily focused on internal communication needs, ensuring that students, campus groups, and stakeholders stay informed and engaged. In contrast, the marketing budget is dedicated to external clients and revenue-generating opportunities. This includes advertising on USSU screens across campus, the Survival Calendar, tunnel and washroom advertisements, and various promotional campaigns, such as floor decals, banners, and other approved requests within our spaces.

One of our most significant projects during the spring and summer months is the creation of the Survival Calendar, which is distributed during Welcome Week. While the calendar remains a profitable initiative, we continually assess its relevance and gauge student interest to ensure it meets their needs. This ongoing evaluation helps us adapt and refine our approach to maximize impact.

As part of USSU ratification, campus groups receive several promotional benefits to support their visibility and outreach efforts. These benefits include free advertising space on USSU screens, valued at approximately \$7,000-\$8,000 annually, as well as promotion on USSU's primary social media channels (predominantly Instagram) and posters placed on our Buzzboards. These resources provide ratified groups with essential marketing support that helps them connect with their target audiences effectively.

It is important to note that while the USSU plays a crucial role in providing marketing platforms and promotional assistance, individual departments and student groups are responsible for planning and executing their own events. Our role is to facilitate visibility and engagement through strategic marketing initiatives, ensuring that students are aware of opportunities and resources available to them. By leveraging our marketing assets, we contribute to a vibrant and well-informed campus community while maintaining a sustainable revenue model through external advertising partnerships.

Marketing

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
145-4000-20	Video Monitors/Plasmas	-	-	-	-	500	450	450	400	450	400	400	400	3,450
145-4250-30	Other -Building	1,900	1,900	1,900	1,900	2,100	2,100	2,100	1,900	2,100	2,100	2,100	1,900	24,000
145-4620-00	Survival Calendar	-	-	-	-	30,000	-	-	-	-	-	-	-	30,000
		1,900	1,900	1,900	1,900	32,600	2,550	2,550	2,300	2,550	2,500	2,500	2,300	57,450

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
145-5000-00	Advertising	-	150	-	-	150	100	100	100	100	100	100	-	900
145-5030-00	Bank Charges	-	-	-	50	250	100	50	50	50	-	-	-	550
145-5200-00	Depreciation	7	7	7	7	7	7	7	7	7	7	7	7	83
145-5400-00	Meeting/Public Relations	50	-	50	50	50	-	-	50	50	-	50	-	350
145-5430-00	Office & General	-	-	-	25	25	-	-	-	25	25	-	-	100
145-5620-00	Survival Calendar	-	-	-	-	24,000	-	-	-	-	-	-	-	24,000
		57	157	57	132	24,482	207	157	207	232	132	157	7	25,983

Net

May	June	July	August	September	October	November	December	January	February	March	April	Total
1,843	1,743	1,843	1,768	8,118	2,343	2,393	2,093	2,318	2,368	2,343	2,293	31,467

Budget 2025-2026

Account #: 145-4000-20 **Account Name/Dept:** Adver. Video Monitors/Plasma Revenue-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on expectations for the upcoming year.	3,450
Total in-kind \$8,000 (campus group events)	
Total for the year:	3,450

Account # 145-4250-30 **Account Name/Dept:** Rental Space-Other-Building Revenue-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on agreements in place.	
Total for the year:	24,000

Account # 145-4620-00 **Account Name/Dept:** Survival Calendar Revenue-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Estimate based on last year's sales.	
Total for the year:	30,000

Account # 145-5000-00 **Account Name/Dept:** Advertising Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Sponsor/ advertising recruitment expenditure.	500
General USSU advertising.	400
Total for the year:	900

Account # 145-5030-00 **Account Name/Dept:** Bank Charges Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
This is a percentage base charge for credit card sales.	
Total for the year:	550

Account # 145-5200-00 **Account Name/Dept:** Depreciation Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
As per Schedule #3	
Total for the year:	83

Account # 145-5400-00 **Account Name/Dept:** Meetings Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Estimated expenses for attending various meetings (coffee, lunch, etc.)	350
Total for the year:	350

Account # 145-5430-00 **Account Name/Dept:** Office & General Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Office supplies as needed.	
Total for the year:	100

Account # 145-5620-00 **Account Name/Dept:** Survival Calendar Expense-Marketing

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Based on quote provided from supplier.	
Total for the year:	24,000

Pride Centre Highlights 2025-2026

The USSU Pride Centre seeks to work with people of all sexual orientations and gender identities in an open and progressive environment that advocates, celebrates and affirms sexual and gender diversity. The centre is located in room 104 of the Memorial Union Building and offers a variety of resources as well as a safe space for students to enjoy. The centre is run by a student coordinator with support from student volunteers who are there to build community and support students.

The centre offers a variety of programming throughout the year including Saskatoon Pride, Queerapalooza, which is an on campus pride week event, Bi Day of Visibility, Asexuality Awareness Week, Transday of Remembrance, Transgender Awareness Week and Sex Week. The centre also hosts two Drag Shows throughout the year which draw large crowds to Louis'.

The centre also hosts various discussion group and community events such as Pride Hangout Night, Queers of Colour and Gaymer Nights. These events provide a safe space for discussion and an opportunity for students to socialize and build community.

This year's budget offers funding for all of the centre events with room for the incoming coordinator to add to the programming as they see fit. There are also sufficient budget dollars allocated for training, so that our volunteers are prepared to help students that access the centre and the services that we provide.

Jason Kovitch
Business & Services Manager

**Pride Centre
Expenses**

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
230-5000-00	Advertising	20	200	30	300	900	150	100	150	150	100	100	-	2,200
230-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
230-5110-00	Condoms	-	-	-	-	100	-	-	-	200	-	-	-	300
230-5120-00	Conferences	-	-	-	-	-	0	-	-	100	-	-	-	100
230-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
230-5240-00	Equipment	-	-	-	-	100	0	-	-	100	-	-	-	200
230-5250-00	Events/Speakers	50	400	50	50	800	600	200	600	100	200	600	600	4,250
230-5350-00	Janitorial	141	140	137	138	139	141	139	137	139	139	141	142	1,673
230-5400-00	Meeting Expense	-	-	-	-	-	20	-	-	20	-	-	20	60
230-5430-00	Office & General	200	40	40	40	40	40	40	40	40	40	40	40	640
230-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
230-5550-00	Salaries/Wages & Benefits	1,284	1,284	1,284	1,734	1,734	1,829	1,829	1,829	1,829	1,829	1,829	1,829	20,124
230-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	450	450
230-5600-00	Subscriptions/Publications	65	65	65	65	65	65	65	65	165	65	165	65	980
230-5630-00	Telephone	53	53	53	53	53	53	53	53	53	53	53	53	639
230-5640-00	Training	-	-	-	-	375	250	250	-	300	250	250	-	1,675
230-5710-00	Volunteer Awards	20	20	20	50	80	80	80	80	80	80	80	80	750
230-5690-00	Utilities	279	354	443	430	358	400	472	460	449	395	406	272	4,716
		2,126	2,570	2,136	2,874	4,758	3,642	3,242	3,428	3,739	3,165	3,678	3,565	38,925

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(2,126)	(2,570)	(2,136)	(2,874)	(4,758)	(3,642)	(3,242)	(3,428)	(3,739)	(3,165)	(3,678)	(3,565)	(38,925)

Budget 2025-2026**Account #:** 230-5000-00 **Account Name/Dept:** Advertising Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Survival Calendar, social media ads for events and campaigns, and promotional materials for the Centre i.e. Buttons, discussion group and workshop advertising.	
Total for the year:	2,200

Account #: 230-5090-00 **Account Name/Dept:** Computer Maint. Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 230-5110-00 **Account Name/Dept:** Condom Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover condoms, gloves, lubricant, dental dams, and other applicable items.	
Total for the year:	300

Account #: 230-5120-00 **Account Name/Dept:** Conference Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Cost for the Coordinator to attend a relevant conference.	
Total for the year:	100

Account #: 230-5200-00 **Account Name/Dept:** Depreciation Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	168

Account #: 230-5240-00 **Account Name/Dept:** Equip. & Equip. Maint. Exp.-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover costs of any equipment needs for the year such as buttons.	
Total for the year:	200

Account #: 230-5250-00 **Account Name/Dept:** Events/Speakers Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This account includes all event costs including speakers, performers, film licenses, and other costs for Pride Centre events such as Queerapalooza, Sex Week, Drag Shows, and Pride as well as honorariums for speakers and discussion group leaders.	
Costs will be offset by Drag Show revenue.	
Total for the year:	4,250

Account #: 230-5350-00 **Account Name/Dept:** Janitorial Expenses-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	1,673

Account #: 230-5400-00 **Account Name/Dept:** Meeting Expenses-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meeting expenses are for outreach and networking.	
Total for the year:	60

Account #: 230-5430-00 **Account Name/Dept:** Office & General Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Office supplies for center including toner cartridge and business cards, pens,
paper, name tags, coffee, and other supplies for the centre

Total for the year:

640

Account #: 230-5510-00 **Account Name/Dept:** Repairs & Maint. Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5 - Included in Facilities

Total for the year:

-

Account #: 230-5550-00 **Account Name/Dept:** Salaries, Wages & Benefits Exp.-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits - 39% time (15 hrs/week) for May - July.

53% time (20 hrs/week August - April).

Total for the year:

20,124

Account #: 230-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Exp.-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year-end event @ \$15/volunteer (Based on 30 volunteers)

Total for the year:

450

Account #: 230-5600-00 **Account Name/Dept:** Subscriptions Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Yearly subscriptions & purchases of publications and resources includes Netflix & 7Shifts

Total for the year:

980

Account #: 230-5630-00 **Account Name/Dept:** Telephone Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.

Total for the year:

639

Account #: 230-5640-00 **Account Name/Dept:** Training Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

VOTR - Based on \$15/volunteer (25 volunteers), \$15/volunteer (20 volunteers)

675

Applied Suicide Intervention - Based on \$140/volunteers (10 Volunteers)

-

Additional training and educational opportunities for volunteers including Safe Talk and MHFA

1,000

Total for the year:

1,675

Account #: 230-5710-00 **Account Name/Dept:** Volunteer Apprec. Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for

hours volunteered.

Total for the year:

750

Account #: 230-5690-00 **Account Name/Dept:** Utilities Expense-Pride Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5

Total for the year:

4,716

Safewalk - Student Crew Highlights 2025-2026

The USSU Safewalk and Student Crew services seek to provide safety to students on the U of S campus by offering walks, and security services. The services are run by a student coordinator and supported by both student employees and volunteers who work diligently to help students on our campus.

USSU Student Crew offers student employee services to the campus community by providing student employees that can fill various jobs across campus. The students are hired out to the U of S for Late Night Study at the Murray Library and Law Library throughout the school year as well as at various USSU events during the year.

USSU Safewalk service will cease in person walks for the upcoming year given the lack of demand for the service and the inability to recruit volunteers. Since COVID USSU Safewalk has failed to perform any walks, while the volume has also remained extremely low for Campus Protective Services walks as well. The USSU will continue a partnership with Campus Protective Services to help promote virtual safewalks and the Unsafe app. We will also make a financial contribution of \$2000 to CPS to offset some costs for the small volume of in person walks they will continue to perform.

In the budget for this fiscal year we have accounted for Student Crew to continue offering services to Late Night Study at both the Murray Library and Law Library locations. This will form the bulk of our revenue and expenses for the year. We will also work for the USSU at Welcome Week, Imaginus poster sales and other events where the services are needed. Given the lack of need to plan and execute Safewalk services, the Student Crew Coordinator hours will be reduced by 25% to 15 hours per week.

Jason Kovitch
Business & Services Manager

Student Crew

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
330-4295-00	Student Security Crew	-	-	-	360	7,220	5,700	6,555	4,810	5,035	4,560	7,030	4,560	45,830
		-	-	-	360	7,220	5,700	6,555	4,810	5,035	4,560	7,030	4,560	45,830

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
330-5000-00	Advertising	-	-	-	300	600	50	50	50	50	50	50	2,050	3,250
330-5090-00	Computer Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
330-5240-00	Equipment Maintenance	-	-	-	-	50	-	-	-	-	-	-	-	50
330-5350-00	Janitorial	598	556	584	576	586	613	582	545	622	617	589	564	7,032
330-5430-00	Office & General	-	-	-	40	40	40	40	40	40	40	40	40	360
330-5470-00	Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5510-00	Repairs and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5550-00	Salaries/Wages & Benefits	-	-	-	1,632	8,244	6,574	7,357	5,878	6,313	5,530	7,792	5,530	54,849
330-5580-00	Staff Welfare/Apprec.	-	-	-	-	-	-	-	-	-	-	-	0	-
330-5600-00	Subscription	40	40	40	40	40	40	40	40	40	40	40	40	480
330-5630-00	Telephone	53	53	53	53	53	53	53	53	53	53	53	53	630
330-5640-00	Training	-	-	-	-	250	-	-	-	250	-	-	-	500
330-5670-00	Uniforms	-	-	-	600	-	-	-	-	-	-	-	-	600
330-5710-00	Volunteer Awards	-	-	-	-	-	-	-	-	-	-	-	-	-
330-5690-00	Utilities	470	430	435	459	473	552	548	766	1,142	555	499	391	6,719
		1,174	1,092	1,125	3,714	10,350	7,935	8,684	7,385	8,523	6,899	9,076	8,681	74,638

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(1,174)	(1,092)	(1,125)	(3,354)	(3,130)	(2,235)	(2,129)	(2,575)	(3,488)	(2,339)	(2,046)	(4,121)	(28,808)

Budget 2025-2026

Account #: 330-4295-00

Account Name/Dept: Crew Revenue-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Revenue for Student Crew billed out at \$19/hour. Based on estimates given the predicted campus environment including Late Night Study at the Murray Library and Law Library.	
Total for the year:	45,380

Account #: 330-5000-00

Account Name/Dept: Advertising Expense -S.S Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Survival Calendar, Student Crew recruitment, and \$2000 to Campus Protective Services for Safewalk offset.	
Total for the year:	3,250

Account #: 330-5090-00

Account Name/Dept: Computer Maint. Exp.-S.S Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 330-5200-00

Account Name/Dept: Depreciation Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #3	
Total for the year:	168

Account #: 330-5240-00

Account Name/Dept: Equip. & Equip. Maint. Exp.-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Equipment costs for anything needed for Student Crew.	
Total for the year:	50

Account #: 330-5350-00

Account Name/Dept: Janitorial Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #4	
Total for the year:	7,032

Account #: 330-5430-00

Account Name/Dept: Office & General Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Various office supplies as needed.	
Total for the year:	360

Account #: 330-5510-00

Account Name/Dept: Repairs & Maint. Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #5 -Included in Facilities	-
Total for the year:	-

Account #: 330-5550-00

Account Name/Dept: Salaries, Wages & Ben. Exp.-S.S.-Stud.Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits-53% time (15 hrs/week for August 1- April 30), plus wages for less than full time Student Crew staff.	
--	--

Total for the year:

54,849

Account #: 330-5600-00

Account Name/Dept: Subscription Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

7shifts-scheduling

Total for the year:

480

Account #: 330-5630-00

Account Name/Dept: Telephone Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.

Total for the year:

630

Account #: 330-5640-00

Account Name/Dept: Training Expense-S.S.-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover any costs associated with providing courses for coordinator and staff

Total for the year:

500

500

Account #: 330-5670-00

Account Name/Dept: Uniforms Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Student Crew t-shirts

Total for the year:

600

600

Account #: 330-5690-00

Account Name/Dept: Utilities Expense-S.S-Stud. Crew

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #6

Total for the year:

6,719

Student Governance Highlights 2025-2026

The University of Saskatchewan Students' Union remains steadfast in its mission to represent, support, and advocate for the academic and non-academic interests of undergraduate students at the University of Saskatchewan. Through accountable, dynamic, and unified leadership, we ensure that students' voices are heard while protecting the integrity of accessible, high-quality public education. Our student-led organization is dedicated to providing undergraduates with the services and resources necessary to achieve their academic goals and make the most of their university life.

The student governance budget is essential in allowing the executive to fulfill our mandate and serve the student body effectively throughout the year. To demonstrate our commitment to supporting student involvement and engagement, we have an **Executive Sponsorship Grant** of **\$8,000**, specifically to assist **Campus Groups** in their endeavors. In addition, we are allocating an additional **\$5,000** to fund initiatives that benefit the broader undergraduate community, beyond the scope of Campus Groups. This ensures that we are addressing a wide range of student needs and fostering an inclusive environment for all.

Further reinforcing our commitment to supporting students financially, we have revised the USSU **Executive Scholarship** to provide four **\$1,000 bursaries** to four deserving undergraduate students. These bursaries, awarded in accordance with the updated policy, will be paid directly to students' tuition accounts, offering them vital financial relief as they pursue their academic goals.

In an effort to maintain continuity and reflect the broader student leadership landscape, we have opted to keep executive salaries consistent with the previous year. The USSU executive salaries are aligned with those of student leaders at other U-15 universities, ensuring that we remain competitive, remaining mindful of our responsibility to students.

The remainder of the budget is largely composed of carryover from previous years, ensuring minimal disruption to ongoing initiatives. These funds will continue to support the various projects and programs that the executive implements throughout the year, ensuring that the USSU remains a pillar of student advocacy and support.

We remain dedicated to serving students' needs in every way possible, and these budgetary decisions reaffirm our commitment to the success and well-being of our undergraduate community.

Moses Ahiabu
VP Operations & Finance

Student Governance

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
150-5000-00	Exec - General Elections	-	-	-	-	-	-	-	-	-	650	8,200	350	9,200
150-5000-05	Exec - By Elections	-	-	-	-	-	3,075	-	-	-	-	-	-	3,075
150-5330-00	Exec - Referendum	-	-	-	-	-	-	-	-	-	-	3,100	-	3,100
170-5090-00	Exec - Computer Maintenance	722	-	-	-	-	-	-	-	-	-	-	-	722
170-5120-00	Exec - Development	100	100	100	6,000	200	200	5,000	500	200	200	200	-	12,800
170-5200-00	Exec - Depreciation	37	37	37	37	37	37	37	37	37	37	37	37	444
170-5400-00	Exec - Meeting Expense	300	100	100	300	150	300	550	200	200	450	550	480	3,680
170-5430-00	Exec - Office & General	50	50	-	-	50	50	50	-	50	50	50	-	400
170-5470-00	Exec - Printing	2	2	2	2	4	4	4	2	4	4	4	4	38
170-5490-00	Exec - Projects	3,308	3,008	1,508	2,008	3,908	1,508	3,708	2,008	3,708	4,508	3,008	3,008	35,200
170-5490-05	Exec - Events Expenses	-	-	-	-	2,500	500	600	-	3,000	-	16,000	-	22,600
170-5530-00	Exec - Retreats	400	-	700	-	-	200	-	300	-	-	-	700	2,300
170-5550-00	Exec - Salaries & Benefits	19,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	15,797	32,772	210,537
170-5570-00	Exec - Sponsorship	-	250	250	500	500	500	1,000	2,000	6,000	2,000	2,000	2,000	17,000
170-5630-00	Exec - Telephone	555	555	555	555	555	555	555	555	555	555	555	555	6,654
170-5660-00	Exec - Travel Expense	200	200	200	200	500	500	500	500	1,060	500	200	200	4,760
310-5090-00	USC - Computer Maintenance	229	-	-	219	-	-	-	-	-	-	-	-	448
310-5190-00	USC - Councilor Souvenirs	-	-	-	-	-	-	-	-	-	-	5,050	-	5,050
310-5200-00	USC - Depreciation	167	167	167	167	167	167	167	167	167	167	167	167	2,003
310-5330-00	USC - Honorariums	-	-	-	-	200	150	200	100	200	250	250	150	1,500
310-5400-00	USC - Meeting Expense	-	-	-	-	350	125	-	400	-	300	-	350	1,525
310-5400-10	USC - Meeting Expense (AGM)	-	-	-	-	-	-	1,100	-	-	-	-	-	1,100
310-5400-05	USC - Meeting Expense (SGM)	-	-	-	-	-	-	-	-	-	1,100	-	-	1,100
310-5680-00	USC - Socials/Appreciation	-	-	-	-	800	1,200	800	800	800	800	900	800	6,900
		25,867	20,266	19,416	25,785	25,718	24,868	30,068	23,366	31,778	27,368	56,068	41,573	352,137

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(25,867)	(20,266)	(19,416)	(25,785)	(25,718)	(24,868)	(30,068)	(23,366)	(31,778)	(27,368)	(56,068)	(41,573)	(352,137)

*Highlighted areas Amanda will provide data

*Highlighted green complete

Budget 2025-2026

Account #: 150-5000-00 **Account Name/Dept:** Exec - General Elections Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Elections (Advertising & Printing)	500
Candidate Forums	300
Executive Reimbursement	2,500
Chief Returning Officer	2,500
Assistant Chief Returning Officer	1,500
Elections Coordinator	1,400
DRO Voting Booth	500
Total for the year:	9,200

Account #: 150-5000-05 **Account Name/Dept:** Exec - By Elections Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Elections (Advertising & Printing)	500
Candidate Forums	100
Candidate Reimbursement	875
Chief Returning Officer	1,000
Assistant Chief Returning Officer	600
Total for the year:	3,075

Account #: 150-5330-00 **Account Name/Dept:** Exec - Referendum Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Referendum (Advertising & Printing)	200
Referendum Forum	300
Referendum Reimbursement	1,000
Referendum - Chief Returning Officer	1,000
Referendum - Assistant Chief Returning Officer	600
Total for the year:	3,100

Account #: 170-5090-00 **Account Name/Dept:** Executive - Computer Maint. Expense - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin	
Maintenance Agreement (1-Filemaker) (May)	229
Laptop Cases (5)	493
Total for the year:	722

Account #: 170-5120-00 **Account Name/Dept:** Executive - Conference/Development Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Conferences and Federal Advocacy	12,000
Peer Advocacy Training and other professional development	800
Total for the year:	12,800

Account #: 170-5200-00 **Account Name/Dept:** Executive - Depreciation Expense - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	444

Account #: 170-5400-00 **Account Name/Dept:** Executive - Meeting Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Meetings (\$325/executive)	1,300
Executive Transition Lunch (Incoming and Outgoing Exec's) (\$60/Exec)	480
Budget Review with Finance and Assessment Committee, Executive Committee and Senior Managers.	400
AOCP (May, Aug, October, Nov, Mar)	1,500
Total for the year:	3,680

Account #: 170-5430-00 **Account Name/Dept:** Executive - Office & General Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Office supplies, business cards, etc.	
Total for the year:	400

Account #: 170-5470-00 **Account Name/Dept:** Executive - Printing Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Misc. printing	
Total for the year:	38

Account #: 170-5490-00 **Account Name/Dept:** Executive - Projects Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Projects and initiatives of the Executive: each Executive member must apply to the Executive Committee for funding.	8,500
Anti-Racism / Anti-Oppression initiatives	5,000
Lobby Campaign Expense - Municipal, Provincial and Federal Campaigns. (including but not limited to research, preparation, cost-sharing, hosting expenses, etc)	3,000
Marketing (Survival Guide placements, social media advertising, executive campaigns and announcements)	3,000
Oohpaahotaan ISU Indigenization Commitment Fund	7,500
Indigenous Knowledge Keeper Expense	7,500
Academic Prep hub resources (includes Prince Albert Campus)	400
Bike Tool Rental Service	300
Total for the year:	35,200

Account #: 170-5490-05 **Account Name/Dept:** Executive - Events Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Fall orientation give away	1,000
Campus Group Weeks Fall	1,000
Equity, Diversity and Inclusion week	500
Sustainability week	500
Know Your Rights (Academic Awareness Weeks)	1,000
Remembrance Day	600
Winter Orientation programing	1,500
Campus Group Weeks Winter	1,000
International Women's day	1,000
Undergraduate Project Symposium	6,500
Excellence Awards	8,000
Total for the year:	22,600

Account #: 170-5530-00 **Account Name/Dept:** Executive - Retreat Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Executive Orientation Lunch (May)	400
Team building Executives, AGA and coordinators (July)	700
Team building Executives (October)	200
Mid-year Review Retreat for the Executive Committee(December)	300
End year Review Retreat for Executives, AGA, and Coordinators(April)	700
Total for the year:	2,300

Account #: 170-5550-00 **Account Name/Dept:** Executive - Salaries, Wages & Benefits Exp. - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Executive Salaries - (43687.44 x 4)	174,750
Executive Salaries - Payout (15 days Vacation and 5 EDO's x 4)	13,442
Benefits (CPP, EI, WCB)	14,812
Benefits (Health and Dental Insurance)	1,933
Health and wellness (to be applied for) (\$400/exec)	1,600

Transition incentive incoming (\$1,000 x4 for completion of report and exit interviews)	4,000
Total for the year:	210,537

Account #: 170-5570-00 **Account Name/Dept:** Executive - Sponsorship Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Executive Sponsorship to be applied for by Campus Groups (Max \$1k per year)	8,000
Executive Sponsorship to be applied for.	5,000
Executive Scholarship to be applied for by students	4,000
Total for the year:	17,000

Account #: 170-5630-00 **Account Name/Dept:** Executive - Telephone Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Cost for reimbursement of executive cell phone plans, up to \$100/month per Exec	4,800
Costs for telephone hardware and long distance.	1,854
Total for the year:	6,654

Account #: 170-5660-00 **Account Name/Dept:** Executive - Travel Expense-Stud.Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is for miscellaneous Executive travel (Not related to conference travel).	
Car rental or mileage (Rural campus travel)	1,140
Food for students & the executive (\$200 x 4)	800
Per diem allowance for three full trip days (\$65 x 4 x 3)	780
Hotel rooms for three nights (\$170 x 4 x 3}}	2,040
Total for the year:	4,760

Account #: 310-5090-00 **Account Name/Dept:** USC - Computer Maintenance

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #2 - In Admin	
Zoom Licence (Aug)	219
Maintenance Agreement (Filemaker) (May)	229
Total for the year:	448

Account #: 310-5190-00 **Account Name/Dept:** USC - Councilor Year end gifts Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Year end gifts for Councilors (26 Councilors x \$100)	2,600
Year end gift for committee work, given as Louis' Gift Cards (98 committee seats x \$25)	2,450
Total for the year:	5,050

Account #: 310-5200-00 **Account Name/Dept:** USC - Depreciation Expense - Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #3	
Total for the year:	2,003

Account #: 310-5330-00 **Account Name/Dept:** USC - Honorariums Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USC Chair (\$50/meeting x 30 meetings)	
Total for the year:	1,500

Account #: 310-5400-00 **Account Name/Dept:** USC - Meeting Expenses-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Other meeting expenses (name plates)	25
Councillor Travel and Accommodation Expenses (for Prince Albert Campus MSC x 4 meetings)	1,500
Total for the year:	1,525

Account #: 310-5400-10

Account Name/Dept: USC - Meeting Expenses (AGM)-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Printing, Office Supplies, Room & Equipment Rentals, and Advertising	500
Refreshments (Pizza, Pepsi Product)	500
Chairperson Honorarium	100
Total for the year:	1,100

Account #: 310-5400-05

Account Name/Dept: USC - Meeting Expenses (SGM)-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Printing, Office Supplies, Room & Equipment Rentals, and Advertising	500
Refreshments (Pizza, Pepsi Product)	500
Chairperson Honorarium	100
Total for the year:	1,100

Account #: 310-5680-00

Account Name/Dept: USC - Socials/Apprec. Expense-Stud. Gov.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USC Appreciation (8 socials at \$400 per social)	3,200
USC Committees (14 x \$150) food allowance	2,100
USC Orientation-April (Refreshments, printing, etc.)	400
USC Orientation-September (Refreshments, printing, etc.)	400
USC Transition Social	800
Total for the year:	6,900

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Student Grants Highlights 2025-2026

Student groups and constituencies are integral to the university experience, and at the University of Saskatchewan Students' Union (USSU), we recognize their essential role in enriching campus life. As a non-profit organization dedicated to supporting undergraduate students, the USSU allocates more than **\$65,000** annually to support these groups in their operations and initiatives. This year, we have strengthened our support by increasing the **Project and Initiatives Grant (P&I)** to Campus Groups by **25%** (from \$1,000 to \$1,250), ensuring they have the resources necessary to expand their programming and enhance their impact on the student body.

In response to growing demand and our students' evolving needs, we have also increased the contribution to the **Student Travel Award (STA)** for ISSAC by **50%** (from \$5,000 to \$7,500). This adjustment reflects our commitment to ensuring that students have the financial support they need to engage in academic and extracurricular opportunities that will benefit their personal growth and university experience.

These strategic decisions reinforce our dedication to empowering student groups and creating an environment that supports the diverse needs of our undergraduate community. Through these enhancements, the USSU remains a cornerstone of student engagement, advocacy, and development.

Project & Initiatives Grant (P&I)

The USSU is committed to supporting student groups that enhance campus life. Each group is entitled to a maximum of **\$1,250** per academic year, allocated as follows:

1. **Business Credit:** Up to \$1,250 for services at XL Print & Design, Louis' and Louis' Loft, enabling groups to access vital resources for their initiatives.
2. **Cash Sponsorship:** Up to \$750 for reimbursement of cash expenses, providing groups with financial flexibility to cover costs beyond business credit.

Anti-Racism & Anti-Oppression Grant

The USSU is committed to fostering a campus environment that actively promotes anti-racism and anti-oppression. To support student groups driving these efforts, we offer an additional Anti-Racism & Anti-Oppression Grant, available beyond the standard P&I Grant. This funding supports groups developing programming and events that advocate for systemic change and the dismantling of barriers to equity and inclusion.

Sustainability Grant

Recognizing the vital importance of environmental stewardship, the USSU encourages student groups to prioritize sustainability in their operations. Through the Sustainability Grant, we provide financial support to groups working to implement and maintain environmentally sustainable practices, helping to ensure a greener, more sustainable campus community.

Equity, Diversity, and Inclusion (EDI) Grants

The USSU is deeply committed to fostering an inclusive and supportive environment for all students. The **Equity, Diversity, and Inclusion (EDI) Grants** are offered in addition to the P&I Grant, supporting student groups whose mandates or membership focus on advocating for underrepresented communities. These grants are also available to any group developing programming that addresses the needs of the following communities:

1. Gender & Sexually Diverse Students
2. International Students
3. Indigenous Students
4. Students with Disabilities

By providing these grants, the USSU underscores its commitment to advancing equity and inclusion across campus, empowering student groups to create impactful programming that promotes diversity, inclusion, and social justice.

Moses Ahiabu
VP Operations & Finance

Student Grants

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
130-4180-00	Ratification Revenue - Campus Groups	500	500	1,000	1,500	2,000	2,000	1,000	500	500	300	100	100	10,000
130-4280-00	Sponsorship - Campus Groups	-	-	-	-	-	-	-	-	-	-	-	-	-
		500	500	1,000	1,500	2,000	2,000	1,000	500	500	300	100	100	10,000

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
130-5310-00	Grants Expense (Cash/Credit) - Campus Groups	500	500	500	2,000	3,000	5,000	7,500	6,000	7,000	10,000	10,000	5,000	57,000
130-5310-05	Grants Expense (Product) - Campus Groups	-	-	-	-	-	-	-	-	-	-	-	-	-
220-5310-05	Grant Expense - Sustainability	-	250	250	250	250	250	250	250	250	250	250	-	2,500
220-5310-10	Grant Expense - Anti-Racism	-	250	250	250	250	250	250	250	250	250	250	-	2,500
280-5310-00	Grants Expense - U of S Travel Award	-	7,500	-	-	-	-	-	-	-	-	-	-	7,500
		500	8,500	1,000	2,500	3,500	5,500	8,000	6,500	7,500	10,500	10,500	5,000	69,500

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	-	(8,000)	-	(1,000)	(1,500)	(3,500)	(7,000)	(6,000)	(7,000)	(10,200)	(10,400)	(4,900)	(59,500)

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Budget 2025-2026

Account #: 130-4180-00 **Account Name/Dept:** Ratification Revenue-Campus Groups

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Ratification revenue comes from ratification fees in the campus groups policy.	
(Insurance for Campus events are accounted for in the Admin Budget)	
Total for the year:	10,000

Account #: 130-5310-00 **Account Name/Dept:** Grants Expense (Cash/Credit)-Campus Groups

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Campus Group Grants (~150 groups)	
Project and Initiative Grants	45,000
New groups support grant for branding	2,000
Equity, Diversity and Inclusion Grants	10,000
Total for the year:	57,000

Account #: 220-5310-05 **Account Name/Dept:** Grants Expense - Sustainability

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sustainability Funding (maybe matched by U of S) to be applied for.	
(This is matched by Office of Sustainability of \$2,500)	
Total for the year:	2,500

Account #: 220-5310-10 **Account Name/Dept:** Grants Expense - Anti-Racism

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Anti-Racism and Anti-Oppression	
Total for the year:	2,500

Account #: 280-5310-00 **Account Name/Dept:** Grants Expense-Student-Travel Fund

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU grant to U of S Student Travel Award (ISSAC)	
Total for the year:	7,500

Welcome Week Highlights 2025-2026

Welcome Week isn't just an event—it's *the* event. As the biggest and most highly anticipated tradition on campus, Welcome Week kicks off the school year with unforgettable energy, bringing students together for a celebration like no other. From live entertainment and interactive activities to free giveaways and campus group showcases, this is the week that sets the tone for an incredible year ahead.

None of this would be possible without our amazing sponsors, who fund the majority of Welcome Week. Beyond their financial support, they help make the experience even better—think SaskTel mini doughnuts, swag, and exciting activations that students love.

A massive event like this doesn't come cheap. Costs continue to rise for everything—from staging and tents to storage, washrooms, entertainment, and the ever-popular carless drive-in. Behind the scenes, university facilities management supports everything from electrical setups to waste and recycling at a cost. At the same time, the USSU team works hard to create an atmosphere that feels bigger and better every year. Though space in the Bowl is limited, we push the boundaries to make Welcome Week an event that truly brings the campus community together.

But Welcome Week isn't just about fun—it's also about connection. USSU executives take the stage to introduce themselves, share their vision for the year, and engage with students. Campus groups and USSU centres set up booths, offering students the perfect opportunity to get involved, make friends, and shape their university experience from day one.

Welcome Week is where it all begins.

Student Service-Welcome Week

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
165-4280-00	Sponsorship	-	-	-	-	33,000		-	-	-	-	-	-	33,000
		-	-	-	-	33,000	-	-	-	-	-	-	-	33,000

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
165-5000-00	Advertising	-	-	-	200	150	-	-	-	-	-	-	-	350
165-5220-40	Entertainment	-	-	-	1,500	6,500	-	-	-	-	-	-	-	8,000
165-5240-00	Equipment Maint.	-	-	-	-	23,000	-	-	-	-	-	-	-	23,000
165-5390-00	Licenses	-	-	-	500	-	-	-	-	-	-	-	-	500
165-5500-00	Promo Merchandise	-	-	-	5,000	-	-	-	-	-	-	-	-	5,000
165-5550-00	P/T Salaries	-	-	-	-	1,000	-	-	-	-	-	-	-	1,000
		-	-	-	7,200	30,650	-	-	-	-	-	-	-	37,850

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	-	-	-	(7,200)	2,350	-	-	-	-	-	-	-	(4,850)

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Budget 2025-2026

Account #: 165-4280-00 **Account Name/Dept:** Sponsorship Revenue-S. S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sponsorship for Welcome Week from various partners	
Total for the year:	33,000

Account #: 165-5000-00 **Account Name/Dept:** Advertising Expense-S.S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Social media & print advertising	
Total for the year:	350

Account #: 165-5220-40 **Account Name/Dept:** Entertainment Live Expense-S.S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Entertainment/Activities	
Total for the year:	8,000

Account #: 165-5240-00 **Account Name/Dept:** Equipment Maint. Expense-S.S-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Facilities	3,000
Handyman Rentals	9,500
Equipment Rentals	10,500
Total for the year:	23,000

Account #: 165-5390-00 **Account Name/Dept:** Licenses Expense-S.S.-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Licensing (Outdoor Movie)	
Total for the year:	500

Account # 165-5500-00 **Account Name/Dept:** Promo Merchandise Expense-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Various give-aways to students	
Total for the year:	5,000

Account # 165-5550-00 **Account Name/Dept:** PT Salaries Expense- S.S.-Welcome Week

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Student Crew for overnight security & odd jobs	
Total for the year:	1,000

USSU Services Highlights 2025-2026

The USSU Services is one of the busiest services of the USSU. Located in Upper Place Riel it acts as a vital point of contact with students, staff, and visitors to campus. The USSU Services is staffed by one full time staff member, with support from a student staff member. The focus of the desk is to provide unrivaled service to our customers while acting as the front door to the U of S campus. This involves providing a wide variety of information to students and the campus community. In addition the staff also deals with locker rentals, notary services, table and space rentals, key services, phone charger loans, bike repair kit services, and transit and Upass support.

For this upcoming fiscal year USSU Services will continue to provide excellent customer service to the campus community. We will continue to offer services that students see value in and add new services if possible throughout the year. We will also work to obtain as much knowledge as possible for our staff so that we can continue to connect students to vital services across our campus.

We will also focus our energy on table rentals in the Arts Tunnel. Demand for the space has grown over the past two years and we will look to grow revenues by bringing in paid customers looking to reach students, while providing space to campus clubs. Revenues for paid groups will see an increase in this year's budget as a result. We will also look to host various markets throughout the year where students can purchase goods from local merchants and student run businesses.

Jason Kovitch
Business & Services Manager

USSU Services

Revenue

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
210-4070-00	Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-
210-4070-05	Commissions-U-Pass Distribution	-	-	-	-	-	-	-	-	4,150	-	-	45,000	49,150
210-4140-00	Faxing	2	2	2	3	3	3	3	3	3	3	3	3	32
210-4190-00	Locker Revenue	40			300	720	160	200	240	200	40	-	-	1,900
210-4205-00	Notary Revenue	60	90	90	180	360	210	180	150	150	150	210	150	1,980
210-4230-00	Poster Revenue	10	10	10	50	100	60	60	60	60	60	60	60	600
210-4250-10	Table Rentals- Tunnel	-	-	-	-	7,200	2,300	4,000	700	1,750	1,000	1,900	650	19,500
		112	102	102	533	8,383	2,733	4,443	1,153	6,313	1,253	2,173	45,863	73,162

Expenses

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
210-5000-00	Advertising & Promotion	-	-	-	-	1,200	-	300	100	50	-	250	-	1,900
210-5030-00	Bank Charges	20	20	20	60	130	50	50	50	50	50	50	50	600
210-5090-00	Computer Maintenance	367	-	-	-	-	-	-	-	-	-	-	-	367
210-5200-00	Depreciation	95	95	95	95	95	95	95	95	95	95	95	95	1,139
210-5240-00	Equipment Maintenance	-	-	-	-	-	-	-	-	50	-	50	-	100
210-5270-00	Fax Charges	1	1	1	2	2	2	1	1	1	1	1	1	15
210-5385-00	Locker Expense	-	-	-	40	-	-	-	-	-	-	-	-	40
210-5430-00	Office & General	50	50	50	50	150	75	1,500	75	100	75	75	75	2,325
210-5550-00	Salaries, Wages & Benefits	7,209	7,209	7,209	7,209	7,209	7,305	7,305	7,305	7,305	7,305	7,305	7,305	87,181
210-5630-00	Telephone	72	72	72	72	72	72	72	72	72	72	72	72	863
		7,814	7,447	7,447	7,528	8,858	7,599	9,323	7,698	7,723	7,598	7,898	7,598	94,531

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(7,703)	(7,345)	(7,345)	(6,995)	(475)	(4,866)	(4,880)	(6,545)	(1,410)	(6,345)	(5,725)	38,265	(21,370)

Expenses

Building Maintenance

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
210-5350-00	Janitorial	258	240	252	248	253	264	251	235	268	266	254	243	3,030
210-5510-00	Repairs & Main.	-	-	-	-	-	-	-	-	-	-	-	-	-
210-5690-00	Utilities	203	186	188	198	205	239	237	331	493	240	216	169	2,904
		461	425	440	447	457	503	488	566	761	506	470	412	5,935

Building Maintenance Net Profit/(Loss)	(461)	(425)	(440)	(447)	(457)	(503)	(488)	(566)	(761)	(506)	(470)	(412)	(5,935)
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	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(8,163)	(7,771)	(7,785)	(7,442)	(932)	(5,369)	(5,368)	(7,111)	(2,171)	(6,851)	(6,195)	37,853	(27,304)

Budget 2025-2026**Account #:** 210-4070-05 **Account Name/Dept:** U-Pass Distribution Commission

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Revenue from the commission on undergraduate and graduate U-pass distribution.

Based on estimates given the campus environment for Spring, Fall, and Winter terms.

Total for the year: 49,150

Account #: 210-4140-00 **Account Name/Dept:** Faxing Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on projections given the predicted campus environment.

Total for the year: 32

Account #: 210-4190-00 **Account Name/Dept:** Locker Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated usage of lockers with \$40/term rate with rentals for both terms.

Total for the year: 1,900

Account #: 210-4205-00 **Account Name/Dept:** Notary Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on projected notary services for nonundergraduate students at \$30 per transaction and \$5 for GSA.

Total for the year: 1,980

Account #: 210-4230-00 **Account Name/Dept:** Poster Revenue-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on projections for posters stamped for the Arts Tunnel at \$3/poster.

Total for the year: 600

Account #: 210-4250-10 **Account Name/Dept:** Table Rentals-Tunnel-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Table rentals in Place Riel tunnel for corporate clients, non profits, markets and U of S bookings

Total for the year: 19,500

Account #: 210-5000-00 **Account Name/Dept:** Advertising Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Advertising for Survival Calendar ad, U-pass, as well as advertising for markets.

Total for the year: 1,900

Account #: 210-5030-00 **Account Name/Dept:** Bank Charge Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a percentage base charge for credit card sales and rental of equipment.

Based on estimates given the predicted campus environment.

Total for the year: 600

Account #: 210-5090-00 **Account Name/Dept:** Computer Maint. Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #2 - Included in Admin

Maintenance Agreement (Filemaker) (May), Display System (Yodeck) (May)

Total for the year: 367

Account #: 210-5200-00 **Account Name/Dept:** Depreciation Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per schedule #3	
Total for the year:	1,139

Account #: 210-5240-00 **Account Name/Dept:** Equip.Maint. Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Covers repairs to fax machine, and other machinery.	
Total for the year:	100

Account #: 210-5270-00 **Account Name/Dept:** Fax Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on predicted revenues and usage given the campus environment.	
Total for the year:	15

Account #: 210-5385-00 **Account Name/Dept:** Locker Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Covers purchase of replacement locks for lockers.	
Total for the year:	40

Account #: 210-5430-00 **Account Name/Dept:** Office & General Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Point of Sale receipt printer paper and maps.	
Based on predicted campus environment for the Fall and Winter terms.	
Total for the year:	2,325

Account #: 210-5550-00 **Account Name/Dept:** Salaries/Wages & Benefits Exp.-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits including the full time position and one support person	
20 hrs/week (May - Apr)	
Total for the year:	87,181

Account #: 210-5630-00 **Account Name/Dept:** Telephone Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware and long distance.	
Total for the year:	863

Expenses

Building Maintenance

Account #: 210-5350-00 **Account Name/Dept:** Janitorial Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	3,030

Account #: 210-5510-00 **Account Name/Dept:** Repairs & Maint. Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5 - Included in Facilities

Total for the year:

-

Account #: 210-5690-00

Account Name/Dept: Utilities Expense-USSU Services

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6

Total for the year:

2,904

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Women's Centre Highlights 2025-2026

The USSU Women's Centre takes a vibrant and proactive approach to education and informs the campus community about feminist issues and issues affecting women. The USSU Women's Centre strives to provide a safe and positive environment that promotes equality and equity while recognizing and celebrating differences within our diverse and dynamic community. The centre is located in room 103 of the Memorial Union Building and offers a wide range of resources and programming for students. The centre is run by a student coordinator with support from student volunteers who are there to help students and build community.

The centre offers a variety of programming and events throughout the year including Sexual Violence Awareness Week, Who Needs Feminism, National Day of Remembrance and Action on Violence Against Women, Women in Leadership, Pro Choice Awareness Week, and Menstrual Product Drives. The centre also hosts various ongoing centre events such as Desi Women's Discussion Night, Queer Women's Night, Women in STEM, and various other one off events. These events provide a safe space for discussion and an opportunity for students to socialize and build community.

This year's budget offers funding for all of the centre events with room for the incoming coordinator to add to the programming as they see fit. There is also funding allocated to purchase menstrual products for the Place Riel and Memorial Union Building washrooms, as our free product supply has expired. There are also sufficient budget dollars allocated for training, so that our volunteers are prepared to help students that access the centre and the services that we provide.

Jason Kovitch
Business & Services Manager

Womens Centre

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
350-5000-00	Advertising	20	100	30	300	750	150	100	100	150	150	100	50	2,000
350-5090-00	Computer Maint	-	-	-	-	-	-	-	-	-	-	-	-	-
350-5110-00	Condoms	-	-	-	-	100	-	-	-	200	-	-	-	300
350-5120-00	Conferences	-	-	-	-	-	100	-	-	-	-	-	-	100
350-5200-00	Depreciation	14	14	14	14	14	14	14	14	14	14	14	14	168
350-5240-00	Equipment	-	-	-	-	-	-	-	-	100	-	-	-	100
350-5250-00	Events/Speakers	125	125	200	200	1,050	450	450	750	450	450	2,150	750	7,150
350-5350-00	Janitorial	197	196	192	193	194	196	194	192	194	194	198	197	2,337
350-5400-00	Meeting Expense	-	-	-	-	20	-	-	0	20	-	20	-	60
350-5430-00	Office & General	100	50	50	100	100	50	50	50	50	50	50	50	750
350-5510-00	Repairs & Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
350-5550-00	Salaries Wages/Ben.	1,304	1,304	1,304	1,762	1,762	1,856	1,856	1,856	1,856	1,856	1,856	1,856	20,431
350-5580-00	Staff Welfare/Apprec	-	-	-	-	-	-	-	-	-	-	0	500	500
350-5600-00	Subscriptions	40	40	40	40	40	40	40	40	40	140	40	40	580
350-5630-00	Telephone	53	53	53	53	53	53	53	53	53	53	53	53	639
350-5640-00	Training	-	-	-	-	375	250	250	-	300	250	250	-	1,675
350-5710-00	Volunteer Appreciation	20	20	20	50	100	100	100	100	120	120	120	120	990
350-5690-00	Utilities	390	494	618	600	500	559	659	643	627	552	567	379	6,588
		2,263	2,396	2,522	3,312	5,058	3,819	3,767	3,798	4,174	3,829	5,418	4,010	44,368

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(2,263)	(2,396)	(2,522)	(3,312)	(5,058)	(3,819)	(3,767)	(3,798)	(4,174)	(3,829)	(5,418)	(4,010)	(44,368)

Budget 2025-2026**Account #:** 350-5000-00 **Account Name/Dept:** Advertising Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Survival Calendar, social media ads for events and campaigns, and promotional materials for the Centre i.e. Buttons, discussion group and workshop advertising.	
Total for the year:	2,000

Account #: 350-5090-00 **Account Name/Dept:** Computer Maint. Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #2 - Included in Admin	-
Total for the year:	-

Account #: 350-5110-00 **Account Name/Dept:** Condoms Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover condoms, gloves, lubricant, dental dams, and internal condoms. for the year.	
Total for the year:	300

Account #: 350-5120-00 **Account Name/Dept:** Conferences Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Cost for Coordinator to attend relevant conferences or seminars.	
Total for the year:	100

Account #: 350-5200-00 **Account Name/Dept:** Depreciation Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	168

Account #: 350-5240-00 **Account Name/Dept:** Equip. & Equip Maint. Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To cover costs of any equipment needs for the year such as buttons.	
Total for the year:	100

Account #: 350-5250-00 **Account Name/Dept:** Events/Speakers Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

To pay for events and speakers that take place during the year. Includes cost of putting on Sexual Violence Awareness Week, Dec 6 Memorial, Women in Leadership Take Back the Night, Pro Choice Awareness Week, and other events planned by the coordinator. This would include honorariums for speakers and discussion group leaders. We will also have costs for menstrual products.	
Total for the year:	7,150

Account #: 350-5350-00 **Account Name/Dept:** Janitorial Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #4	
Total for the year:	2,337

Account #: 350-5400-00 **Account Name/Dept:** Meeting Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Meeting expense is for outreach and networking.	
Total for the year:	60

Account #: 350-5430-00 **Account Name/Dept:** Office & General Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Office supplies including filing supplies, business cards, name tags, coffee and supplies for the centre.	
Total for the year:	750

Account #: 350-5510-00 **Account Name/Dept:** Repairs & Maintenance Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Per Schedule #5 - Included in Facilities	
Total for the year:	-

Account #: 350-5550-00 **Account Name/Dept:** Salaries, Wages & Benefits Exp.-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Salaries, Wages & Benefits - 39% time (15 hrs/week) for May - July.	
53% time (20 hrs/week) for August through April 30.	
Total for the year:	20,431

Account #: 350-5580-00 **Account Name/Dept:** Staff Welfare/Apprec. Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Year-end event @ \$20/volunteer (Based on 25 volunteers).	
Total for the year:	500

Account #: 350-5600-00 **Account Name/Dept:** Subscriptions Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Yearly subscriptions, purchases of publications or resources to be used by the Centre, and 7 shifts-scheduling.	
Total for the year:	580

Account #: 350-5630-00 **Account Name/Dept:** Telephone Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
Costs for telephone hardware and long distance.	
Total for the year:	639

Account #: 350-5640-00 **Account Name/Dept:** Training Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:	
VOTR - Based on \$15/volunteer (25 volunteers), \$15/volunteer (20 volunteers)	675
Other training opportunities including Safetalk and MHFA.	1,000

Total for the year:

1,675

Account #: 350-5710-00 **Account Name/Dept:** Volunteer Appreciation Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

USSU Gift Cards for volunteers based on points accumulated for hours volunteered.

Total for the year:

990

Account #: 350-5690-00 **Account Name/Dept:** Utilities Expense-Women Cntr.

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #6

Total for the year:

6,588

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XL Design Highlights 2025-2026

XL Print & Design is a full service print shop committed to serving students, the U of S community, and clients throughout Saskatchewan from its location on the main floor of Place Riel. XL Print & Design offers graphic design, wide format printing and colour copying and printing. Value added services offered include stapling, booklet making, hole punching, card stock printing, laminating, perfect binding, coil binding, and folding options for brochures.

Since COVID XL's business has grown dramatically with revenues for the past fiscal year reaching new highs. The focus with this year's budget is to retain revenues while managing rising costs efficiently. The key will be continuing with excellent customer service and industry leading turnaround times. This will help strengthen our relationships with key clients including the U of S Bookstore, where we do on demand printing, and others where we meet all of their printing needs. The operation will also continue to provide vital services to students with printing for campus clubs, as well as research posters, and project printing.

XL is operating at near maximum capacity at all times and the budget accounts for very moderate revenue growth as a result, while maintaining healthy profits. This year, we are requesting a new wide format printer, to more efficiently meet our customer needs. We will also be upgrading some of our binding equipment to ensure we can complete the diversity of jobs our clients require. Given the business levels, we will continue to ensure that the operation has the human resources needed to maintain business levels, while keeping our staff fresh and motivated.

Jason Kovitch
Business & Services Manager

XL Design

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
360-4005-00	Banner Stands	1,587	900	1,689	1,234	2,855	812	2,211	889	2,067	1,644	2,804	1,011	19,703
360-4010-00	Binding Revenue	382	211	225	388	288	244	203	186	270	254	544	129	3,324
360-4060-00	Colour Copier	10,057	14,356	9,644	30,984	36,648	14,687	20,988	24,369	21,687	11,687	18,743	14,065	227,915
360-4150-00	Finishing Revenue	988	405	667	1,051	1,203	966	699	1,336	1,199	873	1,669	988	12,044
360-4170-00	Laminating Revenue	1,356	665	902	1,023	1,036	610	377	599	2,455	1,199	519	874	11,615
360-4200-00	Outsourcing Revenue	1,588	1,887	1,754	2,865	2,328	1,997	1,254	399	2,688	2,100	1,212	601	20,673
360-4215-00	Plotter Revenue	15,366	7,988	10,070	10,024	11,227	13,043	7,488	7,069	8,481	7,844	13,977	9,323	121,900
360-4330-00	Typesetting/Design	339	268	199	256	199	166	458	308	335	302	208	318	3,356
		31,663	26,680	25,150	47,825	55,784	32,525	33,678	35,155	39,182	25,903	39,676	27,309	420,530

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
360-5000-00	Advertising	50	50	50	800	1,000	240	50	50	50	50	400	50	2,840
360-5030-00	Bank Charges	200	200	200	250	250	250	250	250	250	180	250	200	2,730
360-5040-00	Banner Stand	524	297	557	407	942	268	730	293	682	543	925	334	6,502
360-5060-00	Bindery Expense	115	63	68	116	86	73	61	56	81	76	163	39	997
360-5090-00	Computer Maint.	98	98	98	98	98	98	98	98	98	98	98	98	1,170
360-5120-00	Conferences	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5170-10	Copier Expense - Paper	2,011	2,871	1,929	6,197	7,330	2,937	4,198	4,874	4,337	2,337	3,749	2,813	45,583
360-5170-15	Copier Expense - Service	2,615	3,733	2,507	8,056	9,528	3,819	5,457	6,336	5,639	3,039	4,873	3,657	59,258
360-5200-00	Depreciation	931	931	931	931	931	931	931	931	931	931	931	931	11,176
360-5240-00	Equip. Maint.	300	300	2,000	300	600	600	300	300	300	2,000	400	400	7,800
360-5215-00	Finance Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5225-00	Finishing & Mounting	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5290-00	Freight	300	300	300	600	600	600	500	600	600	600	600	600	6,200
360-5355-00	Lease Operating	519	519	519	519	519	519	519	519	519	519	519	519	6,228
360-5365-00	Laminating Expense	475	233	316	358	363	214	132	210	859	420	182	306	4,065
360-5430-00	Office & General	65	200	200	200	200	200	1,600	200	200	200	200	200	3,665
360-5440-00	Outsourcing Expense	1,270	1,510	1,403	2,292	1,862	1,598	1,003	319	2,150	1,680	970	481	16,538
360-5455-00	Plotter Expense	4,917	2,556	3,222	3,208	3,593	4,174	2,396	2,262	2,714	2,510	4,473	2,983	39,008
360-5470-00	Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
360-5510-00	Repairs & Main.	60	60	60	60	60	60	60	60	60	60	60	60	720
360-5550-00	Salaries/Wages & Benefits	12,269	12,269	12,269	12,269	12,269	12,364	12,364	12,364	12,364	12,364	12,364	12,364	147,892
360-5630-00	Telephone	161	161	161	161	161	161	161	161	161	161	161	161	1,934
360-5830-00	Wide Format Plotter Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-
		26,880	26,351	26,790	36,822	40,392	29,105	30,809	29,883	31,996	27,767	31,317	26,195	364,307

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	4,783	329	(1,640)	11,003	15,392	3,420	2,869	5,272	7,186	(1,864)	8,359	1,114	56,223

Expenses

Building Maintenance

Account	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
360-5350-00	Janitorial	958	891	935	923	939	982	933	872	997	989	943	907	11,268

360-5690-00

Utilities

758	694	702	741	764	892	885	1,237	1,836	896	807	631	10,842
1,716	1,584	1,637	1,664	1,703	1,873	1,818	2,109	2,832	1,886	1,750	1,538	22,110

Building Maintenance Net Profit/(Loss)

May	June	July	August	September	October	November	December	January	February	March	April	Total
(1,716)	(1,584)	(1,637)	(1,664)	(1,703)	(1,873)	(1,818)	(2,109)	(2,832)	(1,886)	(1,750)	(1,538)	(22,110)

Net

May	June	July	August	September	October	November	December	January	February	March	April	Total
3,067	(1,255)	(3,278)	9,339	13,689	1,547	1,051	3,163	4,354	(3,750)	6,609	(424)	34,113

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Budget 2025-2026

Account #: 360-4005-00 **Account Name/Dept:** Banner Stand Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated sales given the predicted campus environment.	
Total for the year:	19,703

Account #: 360-4005-00 **Account Name/Dept:** Binding Revenue

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on estimated sales of binding services given the predicted campus environment.	
Total for the year:	3,324

Account #: 360-4060-00 **Account Name/Dept:** Color Copy Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for all copying and printing based on the predicted campus environment	
Total for the year:	227,915

Account #: 360-4150-00 **Account Name/Dept:** Finishing Revenue

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Sales for all finishing services based on the predicted campus environment.	
Total for the year:	12,044

Account #: 360-4170-00 **Account Name/Dept:** Laminating Revenue

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on laminating services given the predicted campus environment.	
Total for the year:	11,615

Account #: 360-4200-00 **Account Name/Dept:** Outsourcing Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Estimated billing for work that XL sends out to other printers.	
Total for the year:	20,673

Account #: 360-4215-00 **Account Name/Dept:** Plotter Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Large format printing sales based on the predicted campus environment.	
Total for the year:	121,900

Account #: 360-4330-00 **Account Name/Dept:** Typesetting Revenue-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Design and typesetting revenue based on the predicted campus environment.

Total for the year:

3,356

Account #: 360-5000-00 **Account Name/Dept:** Advertising Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Full-page Survival Calendar, social media ads and promotional materials and customer bags. We also cover costs for the XL manager's networking group

Total for the year:

2,840

Account #: 360-5030-00 **Account Name/Dept:** Bank Charges Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a percentage base charge for credit card sales and credit card terminal rental.

Total for the year:

2,730

Account #: 360-5040-00 **Account Name/Dept:** Banner Stand Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is the cost of banner stands and materials. They are at 33% of Banner Stand sales.

Total for the year:

6,502

Account #: 360-5060-00 **Account Name/Dept:** Bindery Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is the cost of bindery materials based on 30% of sales.

Total for the year:

997

Account #: 360-5090-00 **Account Name/Dept:** Computer Maint. Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #2 - Included in Admin

Adobe Creative Suite

Total for the year:

1,170

1,170

Account #: 360-5170-10 **Account Name/Dept:** Copier-Paper Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 20% of Colour Copier Sales.

Total for the year:

45,583

Account #: 360-5170-15 **Account Name/Dept:** Copier-Service Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is an expense for 'click' charges on the copier.

Based on 26% of Colour Copier Sales

59,258

Account #: 360-5200-00 **Account Name/Dept:** Depreciation Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3

Total for the year:

11,176

Account #: 360-5240-00 **Account Name/Dept:** Equip. & Equip Maint.-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Miscellaneous repairs for equipment not covered under service. This includes replacement of head cartridges, blade sharpening, and other items.

Total for the year:

7,800

Account #: 360-5215-00 **Account Name/Dept:** Finance Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Finance charge on lease of Color Copier.

Total for the year:

0

Account #: 360-5225-00 **Account Name/Dept:** Finishing & Mounting Exp-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Total for the year:

0

Account #: 360-5290-00 **Account Name/Dept:** Freight- XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Freight costs on shipping our paper and other supplies.

Total for the year:

6,200

Account #: 360-5355-00 **Account Name/Dept:** Lease Operating- XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Lease costs for the Richo 5200 machine.

Total for the year:

6,228

Account #: 360-5365-00 **Account Name/Dept:** Laminating Expense- XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for Laminating supplies used on jobs. Costs are estimated at 35% of Laminating sales.

Total for the year:

4,065

Account #: 360-5430-00 **Account Name/Dept:** Office & General Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This includes debit paper, pens, paper, and general office/supply items.

Also includes our Lightspeed Point of Sale license for the year.

Total for the year:

3,665

Account #: 360-5440-00 **Account Name/Dept:** Outsourcing Expenses-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

This is a service for clients. We outsource various types of print mounting to keep

customers using XL for all their print requirements. This cost is budgeted at 80%

of revenue.

Total for the year:

16,538

Account #: 360-5455-00 **Account Name/Dept:** Plotter Expenses-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on 32% of the plotter revenue. This covers ink cartridges, paper rolls, etc.

Total for the year:

39,008

Account #: 360-5510-00 **Account Name/Dept:** Repairs & Maint. Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Misc. Repairs

Total for the year:

720

Account #: 360-5550-00 **Account Name/Dept:** Salaries, Wages & Benefits Exp-XL

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Salaries, Wages & Benefits for FT and PT employees.

Total for the year:

147,892

Account #: 360-5630-00 **Account Name/Dept:** Telephones Expense - XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Costs for telephone hardware, long distance, and internet services.

Total for the year:

1,934

Expenses

Building Maintenance

Account #: 360-5350-00 **Account Name/Dept:** Janitorial Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per schedule #4

Total for the year:

11,267

Account #: 360-5670-00

Account Name/Dept: Utilities Expense-XL Design

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

As per Schedule #6

Total for the year:

10,842

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Place Riel Highlights 2025-2026

The Place Riel Student Centre is a focal point of activity for the University of Saskatchewan campus. In March 2003, a referendum was held to collect a Student Infrastructure Fee to expand Place Riel and maintain its facilities.

The renovation of Place Riel was financed through the First Nations Bank and TD Bank (30-year term). The primary revenue source is the Student Infrastructure Fee collection from all undergraduate students. The main expenses are the mortgage payment, bank charges, and interest expenses on Place Riel.

The Place Riel four-storey expansion project took place from 2009-2011 and was awarded LEED Silver certification for its design and construction practices. The University of Saskatchewan Students' Union asked the design team to make the project as environmentally sustainable as possible. Some of the green building initiatives used in the design include an energy-efficient mechanical system, building envelope, and lighting; low or zero VOC emitting interior finishes; and renewable and recycled building materials. At least 75% of construction waste was diverted from the landfill. LEED innovation credits were awarded for exemplary performance in water use reduction, recycled content of materials used, and sourcing local/regional materials.

Amanda Mitchell
Controller

Place Riel

Revenue

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
181-4160-00	Interest Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
181-4300-00	Infrastructure Revenue	-	-	-	-	-	-	-	-	-	-	-	1,189,323	1,189,323
		-	-	-	-	-	-	-	-	-	-	-	1,189,323	1,189,323

Expenses

Acct	Description	May	June	July	August	September	October	November	December	January	February	March	April	Total
181-5030-00	Bank Charges	80												80
181-5200-00	Depreciation	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	43,906	526,873
181-5325-00	Interest Expense	57,498	50,325	41,395	45,728	100,623	58,458	62,594	63,821	54,193	51,143	55,309	53,105	694,191
181-5510-00	Repairs & Maintenance	17,747	9,809	6,598	7,526	6,682	7,148	7,960	4,341	10,389	9,862	8,357	8,188	104,605
		136,978	113,850	98,496	104,686	157,892	116,659	122,420	116,408	118,876	114,773	115,930	113,387	1,325,749

	May	June	July	August	September	October	November	December	January	February	March	April	Total
Net	(136,978)	(113,850)	(98,496)	(104,686)	(157,892)	(116,659)	(122,420)	(116,408)	(118,876)	(114,773)	(115,930)	1,075,936	(136,426)

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Budget 2025-2026

Account #: 181-4300-00 **Account Name/Dep:** Infrastructure Revenue-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on principal repaid during the year plus interest and bank charges.	
Total for the year:	1,189,323

Account #: 181-5030-00 **Account Name/Dep:** Bank Charges Expense-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on actual from January - December, 2024	
Total for the year:	80

Account #: 181-5200-00 **Account Name/Dep:** Depreciation Expense-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #3	
Total for the year:	526,873

Account #: 181-5325-00 **Account Name/Dep:** Interest Expense-Place Riel

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Based on actual from January - December, 2024	
Total for the year:	694,191

Account #: 181-5510-00 **Account Name/Dep:** Repairs & Maintenance-Place Riel-MUB

Detail/Analysis of what items will be coded to this account &/or calculation of annual total:

Per Schedule #5	
Total for the year:	104,605

Description	Interest Rate	Maturity Date	Market Value
<u>FIXED INCOME INVESTMENTS-RBC Dominion</u>			
Equitable Bank - GIC - Annual	5.150%	February 10, 2025	104,613.84
Home Trust Company - GIC - Annual	5.150%	February 10, 2025	104,613.84
Keb Hana Bank Canada - GIC - Annual	5.140%	February 10, 2025	104,604.88
Nat'l Bank of Canada - GIC - Annual	5.050%	February 10, 2025	104,524.25
Fairstone Bank - GIC - Annual	5.150%	March 7, 2025	104,218.77
Royal Bank of Canada - GIC - Annual	5.200%	March 7, 2025	104,259.73
Home Equity - GIC - Annual	5.220%	March 7, 2025	104,276.11
ICICI Bank Canada - GIC - Annual	5.220%	March 7, 2025	104,276.11
Laurentian Bank - GIC - Annual	5.200%	March 7, 2025	104,259.73
Versa Bank - GIC - Annual	5.19%	March 12, 2025	104,180.44
B2B Bank - GIC - Annual	5.07%	May 26, 2025	103,069.78
CDN Western Bank - GIC - Annual	5.03%	May 26, 2025	103,045.56
Effort Trust - GIC - Annual	5.050%	May 26, 2025	103,057.67
LBC Trust - GIC - Annual	5.070%	May 26, 2025	103,069.78
Vancity Credit Union- GIC - Annual	5.100%	May 26, 2025	103,087.95
Royal Bank of Canada - GIC - Annual	3.550%	November 28, 2025	250,802.40
Royal Bank Mortgage Corp - GIC - Annual	3.550%	November 28, 2025	100,320.96
Royal Bank Trust Corp - GIC - Annual	3.550%	November 28, 2025	100,320.96
Bank of Nova Scotia - GIC - Annual	3.550%	November 28, 2025	250,802.40
General Bank of CDA - GIC - Annual	3.920%	November 28, 2025	100,354.41
Montreal Trust CDA - GIC - Annual	3.550%	November 28, 2025	100,320.96
Peoples Trust - GIC - Annual	3.940%	November 28, 2025	100,356.22
			<u><u>2,562,436.75</u></u>
<u>Managed Assets-RBC Dominion</u>			
			-
<u>MUTUAL FUNDS-RBC Dominion</u>			
Fidelity Cdn Disciplined Equity Class ISC (296)	FID 296		104,823.24
PH&N Canadian Equity Value Fund (7670)	RBF7670		27,012.08
RBC Investment Savings Account Series A (2010)	RBF 2010		2,145,992.22
			<u><u>2,277,827.54</u></u>
TOTAL INVESTMENTS AS OF DECEMBER 31, 2024 - RBC Dominion			<u><u>4,840,264.29</u></u>

Note - the Student Infrastructure Fee for future capital building projects is included in the above investments.

Note - Starting Nov 4/09 Infrastructure is invested through TD First Nations.

<u>Date & Amount of Investment-RBC Dominion</u>	Interest Rate	# of Days Interest is	Total Interest
*Infrastructure is with the First Nations Bank			
			-

Note - the Student Infrastructure fee was not invested separately from other investments so

it was assumed that the interest rate would be an average of the Fixed Income investments.

Description	Interest Rate	Maturity Date	Market Value
<u>FIXED INCOME INVESTMENTS-First Nations Bank</u>			
First Nations Bank of Canada Long Term Non-Redeem 1-5 Years #4621595	3.10%	November 25, 2025	1,043,602.61
First Nations Bank of Canada Long Term Non-Redeem 1-5 Years #4636296	3.30%	October 16, 2025	1,036,638.45
First Nations Bank of Canada Long Term Non-Redeem 1-5 Years #4696944	3.30%	October 21, 2025	1,010,951.27
First Nations Bank of Canada Short Term Redeem 1-365 Days #4426656	2.50%	January 12, 2025	213,762.36
First Nations Bank of Canada Short Term Redeem 1-365 Days #4503272	3.25%	December 14, 2025	333,849.81
First Nations Bank of Canada Short Term Redeem 1-365 Days #4581088	3.80%	September 4, 2025	1,036,676.62
First Nations Bank of Canada Short Term Redeem 1-365 Days #4609251	3.900%	January 1, 2025	410,906.53
First Nations Bank of Canada Short Term Redeem 1-365 Days #4680849	4.100%	June 12, 2025	1,014,259.59
First Nations Bank of Canada Short Term Redeem 1-365 Days #4701058	4.200%	May 17, 2025	83,397.95
TOTAL INVESTMENTS AS OF DECEMBER 31, 2024 First Nations Bank			<u>6,184,045.19</u>

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**USSU 2025-2026 Budget
Computer Maintenance**

Schedule #2

	<u># of Computers</u>	<u>% of Total</u>	<u>Computer Maintenance Cost</u>
Administration	7	14.00%	-
Communications	6	12.00%	-
Facilities-Janitors	2	4.00%	-
Food Centre	1	2.00%	-
Help Centre	3	6.00%	-
Louis'	16	32.00%	-
Louis'-Entertainment	1	2.00%	-
Marketing	1	2.00%	-
Pride Centre	1	2.00%	-
Student Governance	4	8.00%	-
Student Governance-USC	1	2.00%	-
Student Services	2	4.00%	-
Student Services-Student Crew/Safewalk	1	2.00%	-
Women's Centre	1	2.00%	-
XL Design	3	6.00%	-
	50	100.00%	\$ -

Additional expenses will be budgeted on a department basis for any other software or support that may be required. Please refer to Budget Notes for detail of this.

***As of May 1, 2019 all computers go under Admin**

***As of May 1, 2020 IT has moved into a salary position in Admin**

	Depreciation (Note 1)	Less Capital Revenue (Note 2)	Net Depreciation Expense
Administration	15,529	-	15,529
Communications	905	(5)	900
Facilities	69,778	(59,984)	9,794
Facilities/MUB	16,805	(16,155)	650
Food Centre	170	(3)	168
Help Centre	329	(123)	205
Louis'	118,760	(97,266)	21,493
Louis'-Entertainment	1,236	(70)	1,166
Louis'-Loft	11,645	(10,594)	1,051
Marketing	83		83
Place Riel	-	(505,384)	(505,384)
Pride Centre	271	(103)	168
Student Governance	444	-	444
Student Governance-USC	2,039	(35)	2,003
Student Services-Student Crew	177	(9)	168
USSU Services	1,377	(239)	1,139
Women's Centre	308	(140)	168
XL Designs	11,891	(715)	11,176
Total	251,747	(690,826)	(439,079)

Notes:

1. Depreciation is an allocation of an asset's cost to reflect the use of the asset for one year as shown in the example below:

Asset cost	\$ 1,000
Expected life of the asset in years	5
Annual Depreciation Expense	<u>\$ 200</u>

Please note, the USSU uses the declining balance method of depreciation. The above example uses the straight line method for demonstration purposes only.

2. The USSU has a Campus Center Trust Fund and a Students' Union Building Trust Fund which are co-managed with the University of Saskatchewan. The investment of these funds is administered by the University. The purpose of the funds is to provide a source of funding for capital expenditures (equipment purchases, building renovations, or building construction), extraordinary operating expenses and special projects. Interest of \$30,000 is paid annually to the USSU from the Campus Center Trust Fund; interest for the Building Trust Fund is not paid out but is added to the investment balance.

Fund balances at April 30, 2009 were as follows:

Students' Union Building Trust Fund	-
Campus Center Trust Fund	-
	<u>-</u>

The current year's capital revenue is equal to the amount of depreciation of the assets that are purchased with the funds.

The KV Loop for additional electricity to Place Riel is planned for 2005/6. This will cost the USSU \$450,000 which will be paid for from the above funds.

**USSU 2025-2026 Budget
Janitorial Expenses**

Schedule #4

<u>Department</u>	<u>Supplies</u>	<u>Wages & Benefits</u>	<u>Total</u>
Administration	5,147	36,598	41,745
Administration-MUB	0	274	274
Facilities-MUB	312	14,937	15,250
Facilities-Place Riel	36,586	258,721	295,306
Food Centre	362	2,564	2,926
Help Centre	25	1,192	1,217
Louis'	9,840	43,422	53,262
Pride Centre	34	1,638	1,673
USSU Services	371	2,659	3,030
Student Crew	858	6,174	7,032
Womens Centre	48	2,289	2,337
XL Design	1,386	9,878	11,268
	<u>54,969</u>	<u>380,347</u>	<u>435,321</u>

Janitorial supplies are based on actual from January 1 to December 31, 2024 and with a 5% increase.

Janitorial Wages are increase of 2.00% and step of 2.5% as per CUPE 1975 Contract (in Negotiations)

***As of May 1/14 Admin took over IT server room.**

**USSU 2025-2026 Budget
Repairs & Maintenance**

Schedule #5

2025-2026 Budget

Administration	-
Administration-Mub	-
Facilities	20,817
Facilities PR (Bldg)	23,944
Facilities-MUB (Bldg)	2,945
Food Centre	0
Help Centre	0
Infrastructure-Facilities	2,490
Infrastructure-PR	55,385
Infrastructure-MUB	46,730
Louis'	0
Pride Centre	0
Student Crew/Safewalk	0
USSU Services	0
Womens Centre	0
XL Design	0
Total	<u>152,311</u>

Repairs & Maintenance expenses are based on actual from Jan 1 to Dec 31, 2024.

Increased actual expense by 10%. includes BI-yearly elevator R & M.

***As of May 1/14 Facilities took over building expenses.**

***As of May 1/14 Admin took over server room.**

**USSU 2025-2026 Budget
Utilities Expense**

Schedule #6

2025-2026 Budget

Administration	40,568
Administration-MUB	-
Facilities	282,957
Facilities-MUB	28,425
Food Centre	2,801
Help Centre	3,431
Louis'	144,225
Pride Centre	4,716
USSU Services	2,870
Student Crew/Safewalk	6,638
Womens Centre	6,588
XL Design	10,718
Total	533,937

Utilities expenses are based on actual from Jan 1 to Dec 31, 2024 and increased by 5%.

***As of May 1/14 Admin took over IT server room.**

***Air conditioning isn't included in the totals**

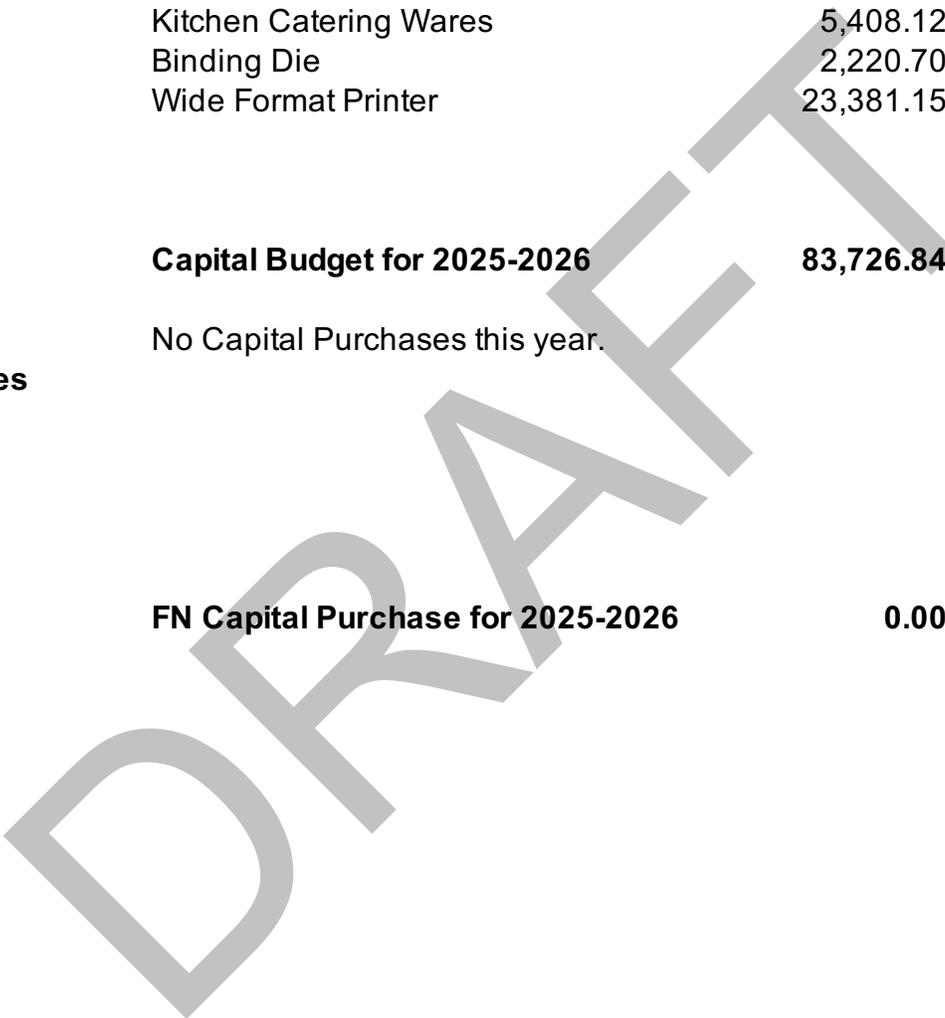
**USSU 2025-2026 Budget
Capital Purchases**

<u>Department</u>	<u>Description</u>	<u>Amount</u>
Admin	5-Apple 24" iMac/Apple Care	11,808.40
Facilities	Janitor Equipment	2,549.30
Facilities	Painting Refresh	2,120.00
Facilities	Re-upholster Furniture in Place Riel Foyer	22,260.00
Louis'	Mugs	1,689.53
Louis'	Patio Tables	3,486.34
Louis'	Re-upholstery Den benches	8,803.30
Louis'	Kitchen Catering Wares	5,408.12
XL Design	Binding Die	2,220.70
XL Design	Wide Format Printer	23,381.15

TOTAL Capital Budget for 2025-2026 83,726.84

**First Nations
Capital Purchases** No Capital Purchases this year.

TOTAL FN Capital Purchase for 2025-2026 0.00



USSU - IT Services

Purchase:

5 - 24" iMac computers

Purpose

Replace existing computers for Accounting Assistant, Controller, Communications & Marketing Manager, Facilities Manager and IT Services Manager

Purchase Price

5 x (24" iMac @ \$1,999 + AppleCare warranty \$229 + PST \$133.68 = \$2,361.68) = \$11,808.40

Consumable Costs

GST 5 x \$111.40 = \$557.00

Service/Maintenance/Warranty Costs

We purchase the AppleCare warranty from Apple (cost listed above) to give us a total of three years of coverage

Rational

See attached IT Plan

University of Saskatchewan Students' Union
Information Technology Purchase Plan
For 2025/26 Budget

Prepared by:

Scott Henderson
IT Services Manager

Background Information

Description and Motivation

This information technology purchase plan is a critical component of the success of the USSU staff and departments. Many areas of the organization are affected when computer hardware becomes obsolete or fails due to age. This becomes evident at the time of failure when the costs of replacement become an unplanned expenditure.

Our plan continues the rejuvenation strategy for computers, a/v hardware, and software based on the business needs of the USSU. It continues a structured, proactive, and sustainable computing plan.

Impact and Rationale

Implications for this strategy are:

- Staff morale and satisfaction increase when working with appropriate resources.
- Hardware will be able to utilize current and new software.
- Regular renewal maintains a manageable IT budget each year.
- User experience is unified for all staff when using the USSU network of computers.
- Planning for an entire year requires carefully reviewing our current systems and forecasting changes in the computer industry.
- Some pricing and system specifications will change between the budget plan and the time of order and implementation.

Goal/Objectives

The USSU adapts to the changing needs of students and the educational environment. USSU IT Services aims to ensure that computing resources are current and adequate for performing work-related tasks for the annual change of executive and centre coordinators and that all employees using computers have access to a computer of sufficient capability to support basic computing needs to complete their responsibilities. Basic computing needs include word processing, spreadsheets, databases, electronic messaging, internet access, network file sharing and storage, and department-specific software applications.

Approach and Method

The USSU's standard procedure for replacing computer hardware is as follows:

1. Replace computers at 3-4 years
 - a. Critical business hardware
 - Servers
 - b. Primary business systems
 - Income-generating (Louis', Louis' Loft, and XL Print & Design) and advertising (Communications and Marketing)
 - c. Primary office desktops
 - Executive, senior managers, support staff
2. Replace computers at 4-5 years
 - a. Office Desktops
 - Department managers and staff
 - b. Centres
 - Coordinators
3. Replacement at 5 + years
 - a. Secondary offices
 - b. Custodial staff
 - c. Kiosk/volunteer/exam Computers
 - d. Monitors and printers

Apple's extended computer warranties are only available for up to three years. Therefore, primary business and critical computers should not be older than this to ensure the hardware is repairable during the warranty period.

Desktop computers for positions not adversely affected by short computer downtime (i.e. where staff may use other computers) can be replaced at a slightly longer interval. In some cases, these computers will be replaced with computers from the above three-year replacements (a cascading system).

Desktop computers for positions not severely affected by extended computer downtime and do not affect regular business operations should be scheduled for replacement with computers swapped out from other locations.

Monitors and printers generally have longer viable lifespans than computers and, as such, only require replacement after four to five years. However, new monitors may be necessary in some situations to ensure compatibility with new computers.

2025/26 Plans:

The following are the capital purchase recommendations after consultation with the businesses and departments of the USSU.

1. replace five desktop computers for administrative staff
 - a. Accounting Assistant
 - b. Accounting Controller
 - c. Communications Manager
 - d. Facilities Manager
 - e. IT Services Manager

2025/26 Purchase Recommendations:

1. Computer Replacement:

The five positions listed above are currently using 21" iMacs that were purchased in 2019 and are using the previous Intel processors.

We will replace the current iMacs with new Apple iMacs with the new M4 processor.

Pricing Information:

- **Apple 24" iMac** \$1,999.00
- **AppleCare+** to increase the warranty to three years \$229.00

Total: 5 x \$2,228.00 + GST \$111.4 + PST \$133.68 = **\$12,365.40**

The computers that are being replaced will then be cascaded to the following locations/positions:

- Social Media Coordinator
- Janitorial Staff
- Louis' DJ Booth
- Help Centre Exam File (Place Riel and MUB)

IT Overview:

In the current budget year (2024/25), we replaced the following equipment:

- Staff computers
 - Louis' Manager, Louis' Assistant Manager, Louis' Kitchen Manager, Business and Services Manager, and XL Print & Design's Graphic Designer - **\$13,940.58**
- Louis' and Louis' Loft
 - All of the iPads used by servers/staff within Louis' and Louis' Loft were replaced - **\$8,970.09**

- Accounting Server
 - The server used by our accounting department was replaced along with upgrades to the applications and the addition of EFT processing - **\$31,117.03**

For the 2026/27 budget year, the five computers used by our Executives and Academic Governance Assistant will be up for replacement along with any other areas identified over the next year.

USSU - Facilities

Purchase:

Equipment for Clean-Up of Water

Purpose

Lower Place Riel has been experiencing multiple leaks, and our team needs to be equipped to deal with the clean-up.

Purchase Price

Dehumidifiers: \$386.00 x 2; Portable Blower with Handles: \$465 x2; HEPA Vacuum: \$478; Shipping \$225; PST \$144.30 Total: \$2,549.30

Consumable Costs

GST = 120.25

Service/Maintenance/Warranty Costs

Very Limited - small pieces of equipment.

Rational

The back area of the food court in Lower Place Riel has been dealing with multiple leaks over the past 18 months. The leaks are ongoing and often vary in the amount of water (heavy rains, snow melt, etc). The janitorial team need to be equipped with the right equipment to assure that the water can be properly cleaned up, and that the floor dries up quickly so that there is less damage, prevention of slip and falls due to slippery surfaces, and that moisture doesn't sit long and ruin baseboards, cause damage, mould, etc. We do have machines to suck up the water, but would like heavy blowers to dry the area and dehumidifiers to draw out moisture.

USSU - Facilities

Purchase:

Painting Refresh

Purpose

There is a hallway out front of XL Print & Design that has older painting touch ups that do not match, some small holes and scuff marks and the general area needs a refresh of new paint.

Purchase Price

Cost: \$1,600 including supplies (as per estimate from Facilities).
\$400. PST \$120
\$2,120

Contingency:
Total of

Consumable Costs

GST = \$100

Service/Maintenance/Warranty Costs

None

Rational

The hallway that leads from Place Riel to Marquis Hall, which is in front of our USSU business, XL Print & Design, is in need of a painting refresh. There are paint touch-ups from years prior that do not match and does not look presentable. This area has seen some scuffs and markings with the traffic that goes through there. There was also recent construction in that area for Marquis and there were bumps into walls from the move of equipment. This hallway leads to one of our operated businesses, XL Print & Design and needs to be presented as clean and welcoming.

USSU - Department

Purchase:

Re-upholster Furniture in Place Riel Foyer

Purpose

To replaced damaged seating in the upper Place Riel front foyer area. There are mulitple damaged seating cushions and tables.

Purchase Price

Estimate \$21,000 plus PST 1,260.00 = \$22,260

Consumable Costs

GST. \$1,050.00

Service/Maintenance/Warranty Costs

Rational

Back in 2018, as part of a project, the furniture was all replaced on the main floor of Place Riel, as the previous furnitur was dated and damaged. Now, 7 years later, some of these new pieces need to be recovered due to damage. There are large rips in several pieces of furniture. We want to maintain a clean and inviting environment for the campus community, so these pieces should be repaired by recovering the pieces. Once there are several damaged pieces, it star to look shabby and unkept. We want to keep the "front doors" to our bulding and campus community as a safe, clean and inviting place to be.

USSU - Department

Purchase:

14oz Plastic Beer Mugs

Purpose

Louis' requires a refreshment of our beer mug inventory for concerts and events where we do not use glass wares.

Purchase Price

750- 14oz Plastic Steins= \$1,445 plus shipping of \$148.90 plus PST of \$95.63=\$1,689.53.

Consumable Costs

GST= \$79.70

Service/Maintenance/Warranty Costs

n/a

Rational

Louis' requires plastic drinkware to use at concerts, Tuesday nights, college events and other events where glassware can pose a risk. This order of 750 mugs will fill out an aging inventory of mugs.

USSU - Department

Purchase:

Tables for Louis' Patio

Purpose

We need to add tables to increase seating with Louis' patio reopening this summer.

Purchase Price

8- Grosfillex Aquaba 48" Round Tables= \$3,160 plus \$129 Freight +\$197.34 PST= \$3,486.34

Consumable Costs

GST: \$164.45

Service/Maintenance/Warranty Costs

n/a

Rational

Louis' will be reopening the patio in June of 2025 for the first time in years. We require more tables to be able to serve customers in the space.

BUDGET - FOR THE YEAR ENDING APRIL 30, 2026

USSU - Department

Purchase:

Louis' Den Upholstery

Purpose

To replace worn out and damaged upholstery on the benches in Louis' Den.

Purchase Price

Booth and border upholstery= \$8,305 plus \$498.30 PST= \$8,803.30

Consumable Costs

GST= \$415.25

Service/Maintenance/Warranty Costs

n/a

Rational

Louis' den booths are in desperate need of an upgrade after years of use. The current fabric is 12 years old and has worn out and been damaged in many areas. The upgrade will provide a refresh on an area where Louis' hosts dozens of events each year.

USSU - Department

Purchase:

Louis' Kitchen Catering Wares

Purpose

To provide various wares to our inventory for special events.

Purchase Price

Bowl Ribbed 8" Round Black x 4=\$40, Bowl Ribbed 12" Round Black x 4=\$120, Bowl Ribbed 18" Round Black x 4=\$220, Bowl Ribbed 23" Round Black x 3=\$240, Black 8" Square 1.6qt Bowl x 6=\$114, Black 10" Square 2.5qt Bowl x 6=\$198, Black 12" Square 5.7qt Bowl x 6= \$300, lack 12 x 21.5 Display Tray x 12= \$1056, Black 24" x 18" Tray x 4=\$600, Large Rectangular Bowl 160oz x 10 = \$790, 192 oz x 4=\$820, Elipse SS Solid Spoon x 4=\$88, SS Slotted Spoon x 4 = \$88, Offset Tongs x 4= \$72, Offset Tongs 12" x 4= \$80, Browne Economy Chafer x 4=\$276. Total \$5,102 plus PST \$306.12= 5,408.12

Consumable Costs

GST = \$255.10

Rational

In the last few years Louis' has seen an increase in the number of catered events hosted in the spaces. In order to properly execute these events, we require a number of items such as trays, bowls and utensils.

USSU - Department

Purchase:

Cerlox Binding Die and Closer

Purpose

Rather than purchasing a new machine, this purchase of the die and companion closer will allow XL to Cerlox bind products.

Purchase Price

Rhin-O-Tuff Punch Cerlox Plastic Binding Die: \$1,695, Rhin-O-Tuff Plasticx Binding Closer. 14": \$400= \$2,095 plus PST \$125.70= \$2,220.70

Consumable Costs

GST: \$104.75

Service/Maintenance/Warranty Costs

Rational

The die and closer are worn out on our Cerlox Binding machine. The machine is used on various binding jobs for the U of S Bookstore and other major clients. Rather than purchase a new machine, it is recommended to keep the shell and simply replace the main components at a cost of less than half of a new machine.

USSU - Department

Purchase:

HPZ6 PRO 64 inch Wide Format Printer

Purpose

This wide format printer will replace our aging plotter.

Purchase Price

Z6 PRO 64 inch printer: \$13,787.00, HP 5 year Next Business Day Onsite Support: \$3,059.24, HP Design Jet Postscript /PDF upgrade: \$1,857.45, HP DesignJet Z Pro Series 64 inch Multifunction Roll: \$2,310.00, HP DesignJet Z Pro Series 2/3 in Core Adapter: \$249.00, Freight: \$795 = \$22,057.69. Plus PST: \$1,323.46 = \$23,381.15

Consumable Costs

GST: \$1,102.89

Service/Maintenance/Warranty Costs

5 year Next Day Onsite Support: \$3059.24 (included in the pricing above)

Rational

The purchase of the HP Z6 PRO plotter will replace our aging plotter that will be retained and used to print simple jobs until it expires. The new machine will be an efficient, flexible, and reliable tool that XL Print & Design uses to generate over \$120,000 in sales annually.

Agenda
University Students' Council
April 3, 2025 – 6:00 PM
Roy Romanow Student Council Chamber

- 1. Call to Order**
- 2. Land Acknowledgement**
- 3. Roll Call & Quorum**
- 4. Adoption of an Agenda**
- 5. Minutes and Reports for Information**
 - 5.1. USC Minutes – March 20, 2025
 - 5.2. Executive Committee Minutes and Report – March 25, 2025
 - 5.3. Academic Relations Committee Minutes & Report – March 24, 2025
 - 5.4. Campus Group Committee Minutes & Report – March 24, 2025;
March 31, 2025
- 6. College/Constituency Report**
 - 6.1. Agriculture and Bioresources
 - 6.2. Arts and Science
 - 6.3. Dentistry
 - 6.4. Education
 - 6.5. Edwards School of Business
 - 6.6. Engineering
 - 6.7. Indigenous Students
 - 6.8. International Students
 - 6.9. Kinesiology
 - 6.10. Law
 - 6.11. Medicine
 - 6.12. Nursing
 - 6.13. Pharmacy and Nutrition
 - 6.14. St. Thomas More
 - 6.15. Western College of Veterinary Medicine
- 7. Business**
- 8. New Business**
- 9. Questions, Comments, and Announcements**
- 10. Adjournment**

**University Students' Council Minutes
March 20, 2025 – 6:00 PM
Roy Romanow Student Council Chamber**

Present:

- **Elisabeth Bauman** (she/her), VP Academic Affairs
- **Upkar Singh** (he/him), VP Student Affairs
- **Norah Jacob** (she/her), St. Thomas More
- **Meet Patel** (he/him), Medicine
- **Paras Sidhu** (he/him), Law
- **Karlin Frykas** (he/him), Agriculture and Bioresources
- **Joel Bilyk** (he/him), WCVM
- **Chang Ge** (he/him), Dentistry
- **Ritu Patel** (she/her), Edwards
- **Selim Bytyqi** (he/him), Arts and Science
- **Shayan Ahmed** (he/him), Kinesiology
- **Nisarg Chaudhary** (he/him), International Students
- **Kyungsoo Ryu** (she/her), Edwards
- **Zachary Cey** (he/him), Agriculture and Bioresources
- **Melissa Fielding** (she/her), Education
- **Jordie Finnie** (he/him), Arts and Science
- **Moses Ahiabu** (he/him), VP Operations and Finance
- **Krunal Chavda** (he/him), President
- **Eileen Lennie-Koshman** (she/her), Indigenous Students

Also Present:

- **Zoher Rafid-Hamed** (he/him), USC Chairperson
- **Jason Ventnor** (he/him), Communications & Marketing Manager
- **Jason Kovitch** (he/him), Business & Services Manager
- **Stefanie Ewen** (she/her), Facilities Manager
- **Amanda Mitchell** (she/her), Accounting Controller
- **Brock Neufeldt** (he/him), Academic & Governance Assistant

Absent:

- **Taihre Lafond** (he/him), Indigenous Students
- **Nahian Mashrafi** (he/him), International Students
- **Guillermo Tellez-Hernandez** (he/him), Arts and Science
- **Eliaking Cabrera** (he/him), Nursing
- **Njemile Wickham** (she/her), Nursing

1. Call to Order

The meeting was called to order at 6:03 PM.

2. Land Acknowledgement

Chairperson Rafid-Hamed stated the land acknowledgment.

3. Roll Call & Quorum

Roll call was completed, and the list of attendees is listed on the first page of these minutes. Quorum was present.

4. Adoption of an Agenda

Motion to adopt the agenda as presented.

USCMOTION0140	Councillor Finnie / VP Singh	Carried
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5. Minutes and Reports for Information

5.1. USC Minutes – March 13, 2025

There were no amendments to the USC minutes from March 13, 2025.

Move to enter the USC minutes from March 13, 2025, into the official record.

USCMOTION141	Councillor Jacob / Councillor Finnie	Carried
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5.2. Executive Committee Minutes & Report – March 18, 2025

President Chavda reported the key items included in the March 18, 2025, Executive Committee minutes, including the signing of a MOU with New Majority to promote voting in the federal election, looking into the Bounce app for campus groups, and a meeting with MLA Tajinder Grewal.

Move to enter the Executive Committee minutes from March 18, 2025, into the official record.

USCMOTION142	VP Bauman / VP Singh	Carried
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5.3. Academic Relations Committee Minutes & Report – March 10, 2025

VP Bauman reported the key items included in the March 10, 2025, Academic Relations Committee minutes, including a change to Excellence Awards policy: it will be divided into two policies, with one for the Teaching Excellence Awards and one for the Experience in Excellence Awards.

Move to enter the Academic Relations Committee minutes from March 10, 2025, into the official record.

USCMOTION143	VP Bauman / Councillor Jacob	Carried
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- 5.4. Campus Group Committee Minutes & Report – March 18, 2025**
 VP Ahiabu reported the key items included in the March 18, 2025, Campus Group Committee minutes, including modifying policies related to campus groups.

Move to enter the Campus Group Committee minutes from March 18, 2025, into the official record.

USCMOTION144	Councillor Cey / Councillor Tellez-Hernandez	Carried
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6. College/Constituency Report

- 6.1. Agriculture and Bioresources**
 Councillor Cey reported the following:
- They held their AGM recently.
 - Their first round of executive elections has concluded, and the second round starts today.
 - They have elected their new Members of Students' Council.
- 6.2. Arts and Science**
 No report provided by the Councillors.
- 6.3. Dentistry**
 Councillor Ge reported that they are hosting a guest speaker from 5:30-8:00 PM on March 29. The topic is life after dental school.
- 6.4. Education**
 Councillor Fielding reported the following:
- Their grad banquet is on March 22.
 - SUNTEP is holding food sales on March 24 and 31 from 11 AM to 1 PM in the Education Building.
 - They are continuing to have issues with their clothing order.
 - Their elections are underway and will end at 9 PM tonight.
 - Their traffic light night has been moved to March 29.
- 6.5. Edwards**
 Councillor R. Patel reported that their executives attended a roundtable conference.
- 6.6. Engineering**
 No Councillor present.
- 6.7. Indigenous Students**
 Councillor Koshman said that they are wrapping up and preparing for summer.
- 6.8. International Students**
 Councillor Chaudhary reported the following:
- Global Village was successful.
 - They are planning a paint night event on March 25.
 - Their AGM will likely be held next Monday.

6.9. Kinesiology

Councillor Ahmed reported the following:

- Their AGM was held last week.
- The KSS council is getting ready for elections.

6.10. Law

Councillor Sidhu reported that their elections are underway, and there are four positions being contested.

6.11. Medicine

Councillor M. Patel reported the following:

- Their presidential election is underway.
- Elections for other positions are ongoing.
- March Madness proceeds will go to Canadian Mental Health Association.
- They are hosting a St. Patrick's Day social event.
- Their AGM will be held soon.

6.12. Nursing

No Councillor present.

6.13. Pharmacy and Nutrition

No Councillor present.

6.14. St. Thomas More

Councillor Jacob reported the following:

- Their AGM will be held on March 26.
- Their elections will open on March 26.
- On March 27, they are hosting a paint and plant event.
- They will have therapy dogs on March 27.

6.15. Western College of Veterinary Medicine

Councillor Bilyk reported that new members have been elected for the WCVSA.

7. Business

7.1. 2025-2026 USSU Budget Presentation

VP Ahiabu presented the 2025-2026 USSU budget.

USC approval is the last of six stages in the budget approval process before publication.

Capital purchases will include the following in four categories:

- Admin - Five 24" Apple iMacs.
- Facilities - janitor equipment, painting, reupholster furniture in Place Riel.
- Louis' - mugs, patio tables, reupholster Den benches, kitchen catering wares.
- XL Print & Design - binding die, wide format printer.

A graph showed a \$160,614.80 surplus in the operating budget. However, Louis' is losing money. Chairperson Rafid-Hamed asked why the USSU is planning to buy patio tables when Louis' is losing money.

- SM Kovitch explained that there is a high demand for the patio in the spring and summer, but Louis' has not been able to open the patio for a few years.

Councillor Bytyqi asked why Louis' loses money.

- President Chavda provided two reasons: 1) the USSU offers campus groups free space booking at Louis', 2) there is reduced demand during the spring and summer.

VP Ahiabu identified the following as highlights in the proposed operating budget:

- Admin - employee salaries, annual financial audit, insurance utilities.
- Housing - housing registry, revenue through advertising landlord listings.
- Communications - messaging, branding, media, relations, social media, advertising.

Facilities highlights include maintaining Place Riel and Memorial Union Building, upkeep, utilities, and repair.

USask provided a \$50,000 contribution to the Food Centre to address food insecurity.

Councillor Bytyqi asked for Food Centre usage statistics.

- SM Kovitch shared that there have been approximately 2600 uFood hampers distributed this year, up from 2470. There has been a significant growth in usage over the past several years, but the growth is now starting to flatten out.

The USSU will discontinue its in-person Safewalk service and reduce the hours of the Student Crew Coordinator by 25%, saving approximately \$2500. Instead, the USSU will contribute to and promote safewalks provided by USask Protective Services and virtual safewalks through the USafe.

- Councillor Chaudhary asked why expenses will not be lowered significantly despite the discontinuation of the service.
 - President Chavda explained that the service was mostly provided by volunteers
- Guest member Deis asked what motivated the discontinuation of the USSU's Safewalk service.
 - President Chavda explained that it was mainly due to a lack of demand with the increased use of phones and the USafe app.
 - SM Kovitch added that it was also due to a lack of volunteers. It makes sense for the USSU to shift its efforts towards virtual walks and promoting the USafe app.

VP Ahiabu identified the following as student governance highlights:

- \$8000 for executive sponsorship grants (for campus groups).
- \$5000 for broader initiatives (for other campus units).
- Four \$1000 executive scholarships.
- Executive salaries remain frozen.
- An elections coordinator position has been added.

Changes to student grants include increasing the projects & initiatives grant to \$1250 and increasing the student travel award contribution from \$5000 to \$7500.

Motion to enter informality.

USCMOTION145	Councillor Sidhu / Councillor Chaudhary	Carried
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Motion to return to formality.

USCMOTION146	Councillor Bytyqi / Councillor Finnie	Carried
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There will be investments in new equipment at XL Print and Design. President Chavda shared that the company has secured more contracts outside of USask.

The total operating financial position for 2025-2026 will be approximately \$4.4 million, an increase of 4%.

The infrastructure financial position is currently \$6.18 million, and next year it will be nearly \$6.05 million

Motion to approve the USSU capital budget for the 2025-2026 academic year.

USCMOTION147	Councillor Finnie / Councillor Bytyqi	Carried
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Motion to approve the USSU operating budget for the 2025-2026 academic year.

USCMOTION148	President Chavda / Councillor Tellez-Hernandez	Carried
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8. New Business

There was no new business.

9. Questions, Comments, and Announcements

- VP Bauman announced that the USSU Executive presented concerns regarding AES underfunding to University Council. President Chavda added that religious accommodations will now be through AES instead of the registrar's office.
- VP Ahiabu announced that there will be information sessions in Place Riel this week for the City of Saskatoon's upcoming bus rapid transit system, Link.

- President Chavda announced that USSU Finalz, a year-end party, will be held on March 28 at 9 PM. There will be awards for best college society of the year, best event of year, and more. Voting for the awards will be done live at the event.

10. Adjournment

The meeting was adjourned at 7:51 PM.



Executive Meeting Minutes for March 25, 2025

Present:

President/Chair – Krunal Chavda
VP Operations and Finance – Moses Ahiabu
VP Academic Affairs – Elisabeth Bauman
SM Communications & Marketing – Jason Ventnor

Regrets:

VP Student Affairs – Upkar Singh
Academic & Governance Assistant – Brock Neufeldt

1. Call to Order

President Chavda called the meeting to order at 1:15 PM and stated the land acknowledgment.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

EXEC 2025.03.18

VP Bauman / President Chavda
Motion passed

4. Roundtables

a. President Chavda

i. Meetings

1. Why is it important to vote? X Meerah
2. USSU x Bounce - Moses x Krunal
3. Tax Information Session
4. Exec Meeting
5. Exec/SM Meeting
6. Krunal x Dr. Patti McDougall
7. URSU exec x USSU
8. SPSA Meeting
9. Provincial Budget
10. University Council
11. Dani x Krunal x Students



12. Pre Council Meeting
13. University Students Council
14. Post Budget Discussion - Krunal x Elisabeth x Upkar x Dr.Patti McDougall x Dr.Jerome Cranstone
15. USSU Excellence Awards

ii. Projects/Initiatives

1. SK Provincial Budget Statement
2. University Council Report
3. USC Agenda

iii. Events

1. Tax Information Session
2. 2025 - State of the Economy Summit
3. USSU Excellence Awards Ceremony

iv. Other

b. VP Ahiabu

i. Meetings

1. Executives Meeting
2. Executives and Senior Managers Meeting
3. Bounce Meeting
4. URSU Executives & USSU Executives Meeting
5. SPSA Executives & USSU Executives Meeting
6. Provincial Budget (Regina)
7. Pre Council Meeting
8. University Students' Council
9. Campus Group Committee Weekly Meeting
10. Saskatoon City Hall Meeting and Tour

ii. Projects/Initiatives

1. USSU Budget Presentation Prep
2. Cheque Requests
3. Ratification
4. Funding
5. Insurance
6. Policy Reviews

iii. Events

1. CCR Info Session

iv. Other

c. VP Bauman

i. Meetings

1. Exec Meeting
2. Exec/SM
3. TLARC



4. Student Case meetings (7)
5. University Council
6. Pre-Council
7. Students' Council Meeting
8. Post-Budget Conversation (Vice Provost and Deputy Provost)
9. Excellence Awards Meeting with Brock
10. Academic Relations Committee: Final meeting

ii. Projects/Initiatives

1. Excellence Awards Ceremony
 - a. Follow up: scheduling pick-up and photos for absentees
2. Symposium
 - a. Follow up: sending out cheques and certificates
 - b. Arranging pick-up times
3. Final Policy Review:
 - a. Need to tidy up the Confidentiality Policy
4. Transition Documentation

iii. Events

1. Excellence Awards Ceremony

iv. Other

d. VP Singh – Absent

- i. Meetings**
- ii. Projects/Initiatives**
- iii. Events**
- iv. Other**

5. New Business

- a. Councillor Gifts**
- b. Wellness**
- c. 2025 State of the Economy Summit**

6. Adjournment

Meeting was adjourned at 1:45 PM.

Academic Relations Committee

March 24, 2025

Attendance:

- Present: VP Bauman, Councillor Patel, SAL Emily L. Councillor Jacob, AGA Neufeldt
- Absent: SAL Sakshi, SM Kovitch, Councillor Lennie-Koshman
- **Quorum: present**

Called to Order 4:41 pm

Wrapping Up Discussion:

- Symposium
- Excellence Awards
- AES concerns
- Academic Advisors
- USask Policies review
- USSU Policy revision

Academic Relations committee Feedback:

- Starting earlier in the year (maybe starting later September, rather than early October)
- Gave people dates at the beginning of the year, to have general idea of when things will happen at the beginning of the year
- First few meetings to have in person, to get to know people (build some trust, rapport)
- Whether or not having meetings (schedule at beginning, more consistent communication, let people know early in the week).
- Clear expectation: just an assumption that there is a meeting every week, and the exception when the meeting does not happen.
- Every other week seemed appropriate. Every week did not seem necessary. Moving up to weekly in the Excellence Awards and Symposium preparation was ok.

Carry over to next year:

- AES
- Exams, AES students some go to a private room. Lab exams/assignments, is there a way AES students could get accommodations? Sometimes they are packed.
- AES accommodations for presentations? (what all is informal, what is formal?)
- Exam formatting

Thanks for a great year, everyone!

**Campus Group Committee Meeting
Minutes for March 24, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Angi Patel , Guillermo Tellez-Hernandez ,
Hamza Abdi

Also Present: Stefanie Ewen

Regrets: N/A

1. Call to Order

VP Ahiabu called the meeting to order at 12:10 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.03.17

Councilor Cey / SAL Patel

Carried

4. Introductions

a. N/A

5. Business

a. Ratification

i. N/A

b. Funding

i. Total Requested: **\$6,333.43**

ii. Total Approved: **\$5,035.29**

iii. Approval Rate: **79.50%**

Motion to grant “**Saskatoon Psychology Students' Society**” \$350 cash of EDI-Gender funding for their event, “**BIPOC Diverse Narratives and U health conference**” from April 4 to April 5, 2025.

CGMOTION112	Councilor Cey / VP Ahiabu	Carried
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Motion to grant “**LLP (Legal Lifters Partnership)**” \$200 cash of EDI-Gender funding for their event, “**March Max Outs – Women Awards**” on March 14, 2025.

CGMOTION113	Councilor Tellez-Hernandez / SAL Patel	Carried
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Motion to grant “**LLP (Legal Lifters Partnership)**” \$500 cash of projects & initiatives funding for their event, “**March Max Outs – Women Awards**” on March 14, 2025.

CGMOTION114	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant “**Formula 1 Club**” \$270 (\$70 XL Credit & \$200 XL Credit-New Group) of projects & initiatives funding for their event, “**New Group Project Initiative Support**” on March 28, 2025.

CGMOTION115	VP Ahiabu / SAL Patel	Carried
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Motion to **deny** “**Terry Fox Club**” \$200 cash of EDI (\$100 Gender & \$100 Disabilities) funding for their event, “**Care Packages for Cancer patients**” on March 27, 2025.

CGMOTION116	Councilor Cey / SAL Abdi	Carried
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Motion to **retroactively deny** “**U of S Filipino Students' Association**” \$500 cash of projects & initiatives funding for their **uninsured** event, “**FSA Prom 2025**” on February 28, 2025.

CGMOTION117	Councilor Cey / VP Ahiabu	Carried
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Motion to grant “**AIESEC in Saskatoon - Branch of AIESEC Canada Inc.**” \$300 cash of projects & initiatives funding for their event, “**Exchange EXPO**” on March 27, 2025.

CGMOTION118	Councilor Cey / SAL Patel	Carried
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Motion to grant “**Health Studies Student Society**” \$776.46 (\$250 cash, \$36.46 XL Credit & \$490 Louis' Credit) of projects & initiatives funding for their event, “**Alumni Pin Ceremony**” on April 5, 2025.

CGMOTION119	Councilor Tellez-Hernandez / SAL Abdi	Carried
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Motion to grant **“Student Professionalism and Ethics Association in Dentistry - U of S Chapter”** \$675 (\$175 cash & \$500 Louis’ Credit) of projects & initiatives funding for their event, **“SPEA Presents: Life after dental school with Dr. Nekky Jamal”** on March 28, 2025.

CGMOTION120	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Métis Students USASK”** \$775.69 Louis’ Credit of projects & initiatives funding for their event, **“MSU Year-end Wrap Up”** on March 28, 2025.

CGMOTION121	Councilor Tellez-Hernandez / SAL Patel	Carried
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Motion to grant **“Write On USask”** \$135 cash of projects & initiatives funding for their event, **“Affirmations and Calligraphy Workshop”** on March 24, 2025.

CGMOTION122	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to grant **“Anatomy, Physiology & Pharmacology Students' Association”** \$150 Louis’ Credit of projects & initiatives funding for their event, **“Executive Meeting- New executive election and celebration”** on March 31, 2025.

CGMOTION123	SAL Patel / VP Ahiabu	Carried
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Motion to **graciously** and **retroactively** grant **“U of S Canadian Geotechnical Society Student Chapter”** \$500 Louis’ Credit of projects & initiatives funding, but reimburse them **100%** of the approved amount at the behest of the esteemed Committee for their event, **“GeoPardy Industry mixer at Louis”** on March 6, 2025.

CGMOTION124	SAL Patel / Councilor Cey	Carried
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Motion to grant **“Alliance for Clinical Excellence Nursing”** \$200 Louis’ Credit of projects & initiatives funding for their event, **“2025 ACE AGM”** on March 25, 2025.

CGMOTION125	SAL Abdi / Councilor Tellez-Hernandez	Carried
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6. New Business

- a. Policy Changes
 - i. Grants Policy

7. Adjournment

Meeting was adjourned at 1:28 PM.

**Campus Group Committee Meeting
Minutes for March 31, 2025 – 12 PM
Roy Romanow Student Council Chamber**

Present: Moses Ahiabu , Zachary Cey , Guillermo Tellez-Hernandez , Angi Patel

Also Present: Stefanie Ewen

Regrets: N/A

Absent: Hamza Abdi

1. Call to Order

VP Ahiabu called the meeting to order at 12:21 PM.

2. Quorum

Quorum was present.

3. Approval of Previous Meeting Minutes

CGC 2025.03.24

Councilor Cey / SAL Patel

4. Introductions

a. N/A

5. Business

a. Ratification

i. N/A

b. Funding

i. Total Requested: **\$4,138.05**

ii. Total Approved: **\$3,089.05**

iii. Approval Rate: **74.65%**

Motion to **deny** “**Planning Students' Association**” \$500 cash of EDI-Disabilities funding for their event, “**MOMENTUM 2025: Placemaking and Accessibility**” on March 7, 2025.

CGMOTION126	Councilor Cey / SAL Patel	Carried
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Motion to grant **“Power to Change Ministries”** \$250 cash of projects & initiatives funding for their event, **“P2C Year End Party”** on April 4, 2025.

CGMOTION127	Councilor Tellez-Hernandez / VP Ahiabu	Carried
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Motion to grant **“Inspired 2 Uplift”** \$350 Louis’ Credit of projects & initiatives funding for their event, **“I2U Appreciation Gala”** on April 3, 2025.

CGMOTION128	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to **retroactively** grant **“Planning Students' Association”** \$1,000 Louis’ Credit of projects & initiatives funding, but reimburse them **50%** of the approved amount or total cost (whichever is less) for their event, **“MOMENTUM Pre-Conference Social/PSA career fair”** on March 6, 2025.

CGMOTION129	VP Ahiabu / Councilor Tellez-Hernandez	Carried
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Motion to grant **“Alliance for Clinical Excellence Nursing”** \$150 cash of projects & initiatives funding for their event, **“203 MOSCE”** on March 29, 2025.

CGMOTION130	SAL Patel / Councilor Cey	Carried
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Motion to **deny** **“Sask Invent”** \$499 cash of projects & initiatives funding for their event, **“SaskInvent Merch”** from April 30 to August 30, 2025.

CGMOTION131	Councilor Tellez-Hernandez / Councilor Cey	Carried
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Motion to grant **“Caveat Lector”** \$400 cash of projects & initiatives funding for their event, **“Caveat Lector: Vol 21 Issue 4”** on April 4, 2025.

CGMOTION132	Councilor Cey / Councilor Tellez-Hernandez	Carried
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Motion to grant **“USASK Chess Club”** \$450 (50 cash & \$400 XL Credit) of projects & initiatives funding for their event, **“USASK Chess Club Rapid Tournament”** on April 2, 2025.

CGMOTION133	VP Ahiabu / SAL Patel	Carried
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Motion to grant **“Red Cross Usask”** \$400 cash of projects & initiatives funding for their event, **“Gratitude Gala”** on April 11, 2025.

CGMOTION134	Councilor Tellez-Hernandez / SAL Patel	Carried
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6. New Business

- a. Policy Changes

7. Adjournment

Meeting was adjourned at 1:25 PM.